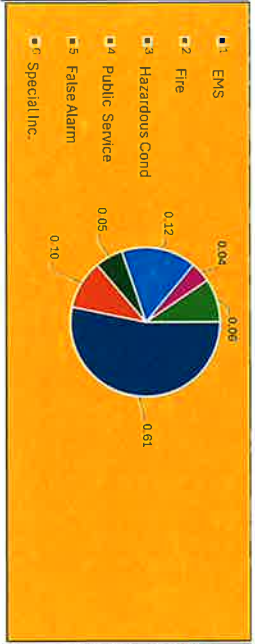
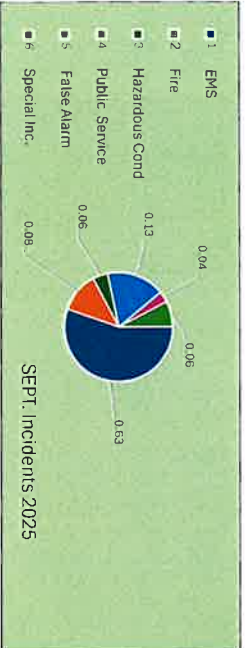




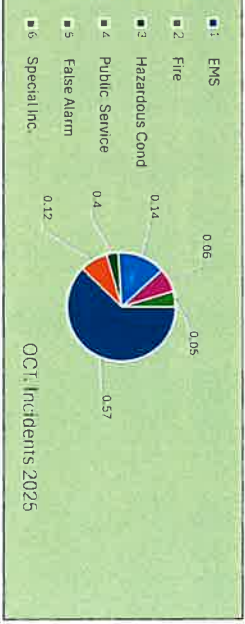
Call Type (Description)	# of Incidents	% of Total	Non Transport
Emergency Medical Ser	57	62.64%	25
Fires	6	6.59%	
Hazardous Condition (n	7	7.69%	
Public Service	12	13.19%	32
False Alarm	3	3.30%	
Special Incident type	6	6.59%	
TOTALS	91	100.00%	



Call Type (Description)	# of Incidents	% of Total	Non Transport
Emergency Medical Sr	76	73.09%	35
Fires	4	3.85%	
Hazardous Condition (5	4.81%	
Public Service	9	8.65%	41
False Alarm	6	5.77%	
Special Incident type	4	3.85%	
TOTALS	104	100.00%	



Call Type (Description)	# of Incidents	% of Total	Non Transport
Emergency Medical Ser	274	63.87%	114
Fires	35	8.16%	0.38%
Hazardous Condition (n	27	6.29%	
Public Service	50	11.66%	160
False Alarm	22	5.13%	
Special Incident type	21	4.90%	0.62%
TOTALS	429	100.00%	



Ambulance Data	July 2025	August 2025	September 2025	October 2025	November 2025	December 2025	January 2026	February 2026	March 2026	April 2026	Totals
2024/2025 Current											
Changes	\$126,130.42	\$89,500.00	\$66,925.00	\$107,132.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$389,687.92
Payments	\$21,138.14	\$4,941.68	\$40,047.00	\$6,826.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$72,952.99
Difference	-\$104,992.28	-\$84,558.32	-\$26,878.00	-\$100,306.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$316,734.93
Running Payments	\$21,138.14	\$26,079.82	\$66,126.82	\$72,952.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$215,470.73
2025/26 Adjustments	\$42,187.16	\$61,088.11	\$42,185.19	\$70,010.27	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$215,470.73
A/R 2025/26	\$323,752.42	\$352,164.31	\$379,042.31	\$409,338.37	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Financial Overview/Summary

	Revenue	Taxes	Ambulance	Mutual Aid	Other Misc.	Expenditures	Payroll	Cal Pers	Equipment /Supplies/Vendors	Utilities	Insurance / Misc./ Other
Budget 2025/2026	\$4,811,250.00	\$1,850,337.35	\$341,500.00	\$1,896,000.00	\$723,412.65	\$4,789,575.00	\$2,696,425.00	\$597,900.00	\$208,750.00	\$41,250.00	\$1,245,250.00
YTD Actuals as of 10/31/25	\$1,347,673.65	\$226,329.45	\$72,952.48	\$803,814.50	\$244,577.22	\$2,424,255.72	\$1,563,680.73	\$241,408.82	\$15,454.26	\$8,971.39	\$594,740.52
Balance Est. on Budget	\$3,463,576.35	\$1,624,007.90	\$268,547.52	\$1,092,185.50	\$478,835.43	\$2,365,319.28	\$1,132,744.27	\$356,491.18	\$193,295.74	\$32,278.61	\$650,509.48
Estimated (FV/26) Year End Actuals / Est. Remaining	\$6,082,550.00	\$1,998,500.00	\$321,500.00	\$3,050,000.00	\$712,550.00	\$5,385,575.00	\$3,212,000.00	\$612,200.00	\$255,125.00	\$44,250.00	\$1,262,000.00
Anticipated Difference: (Est +/-)	\$1,271,300.00	\$148,162.65	(\$20,000.00)	\$1,154,000.00	(\$10,862.65)	(\$596,000.00)	(\$515,575.00)	(\$14,300.00)	(\$46,375.00)	(\$3,000.00)	(\$16,750.00)