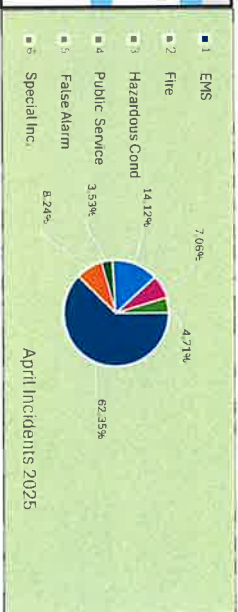
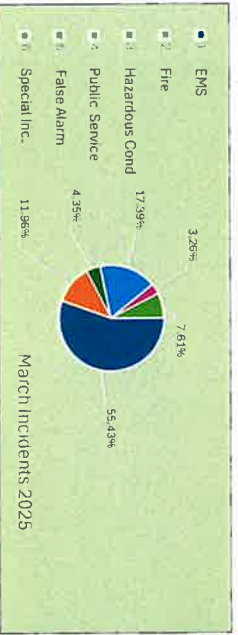
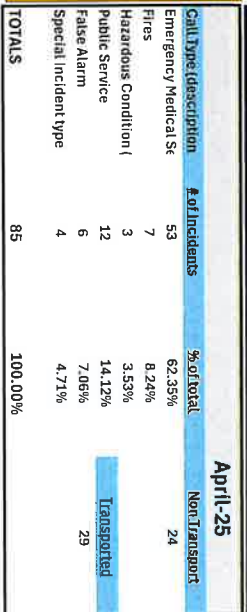
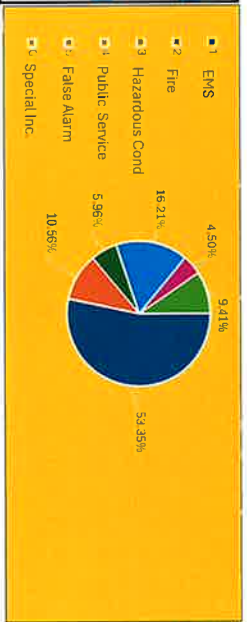
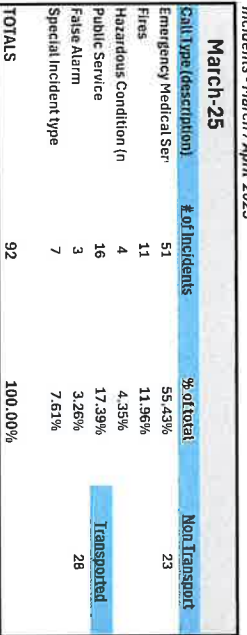


Incidents - March / April 2025



Financial Overview/Summary

	Revenue	Taxes	Ambulance	Mutual Aid	Other Misc.	Expenditures	Payroll	Callers	Equipment /Supplies/Vendors	Utilities	Insurance / Misc./ Other
Budget 2024/2025	\$3,593,300.00	\$1,742,925.00	\$588,000.00	\$1,225,000.00	\$37,375.00	\$3,563,300.00	\$2,167,755.00	\$566,220.00	\$456,260.00	\$36,950.00	\$336,115.00
YTD Actuals as of 8/31/24	\$5,628,849.70	\$1,444,031.18	\$184,939.79	\$3,965,014.78	\$34,863.95	\$4,945,035.27	\$3,213,250.00	\$567,844.28	\$264,511.98	\$19,016.16	\$780,412.85
Balance Est. on Budget	-\$2,035,549.70	\$298,893.82	\$403,060.21	-\$2,740,014.78	\$2,511.05	-\$1,281,735.27	-\$1,045,495.00	-\$1,624.28	\$191,748.02	\$17,933.84	-\$444,297.85
Estimated (FY25) Year End Actuals / Est. Remaining	\$6,464,390.00	\$1,921,655.00	\$302,650.00	\$4,207,585.00	\$32,500.00	\$5,026,685.00	\$3,105,685.00	\$701,250.00	\$760,000.00	\$41,000.00	\$418,750.00
Anticipated Difference: (EST +/-)	\$2,871,090.00	\$178,730.00	(\$285,350.00)	\$2,982,585.00	(\$4,875.00)	(\$1,463,385.00)	(\$937,930.00)	(\$135,030.00)	(\$303,740.00)	(\$4,050.00)	(\$82,635.00)

