

IFPD STATS 2025/2026

SUMMARY FOR JANUARY / FEBRUARY 2026



Call Type (description)	# of Incidents	% of total	Non Transported
Emergency Medical Sc	51	59.30%	21
Fires	8	9.30%	
Hazardous Condition (n	6	6.98%	
Public Service	13	15.12%	30
False Alarm	3	3.49%	
Special Incident type	5	5.81%	
TOTALS	86	100.00%	

Call Type (description)	# of Incidents	% of total	Non Transported
Emergency Medical Sc	56	65.88%	28
Fires	3	3.53%	
Hazardous Condition (4	4.71%	
Public Service	16	18.82%	28
False Alarm	2	2.35%	
Special Incident type	4	4.71%	
TOTALS	85	100.00%	

Call Type (description)	# of Incidents	% of total	Non Transported
Emergency Medical Sen	593	61.77%	251
Fires	68	7.08%	0.38%
Hazardous Condition (n	63	6.56%	
Public Service	129	13.44%	342
False Alarm	53	5.52%	
Special Incident type	54	5.63%	0.62%
TOTALS	960	100.00%	

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Fires	68	7.08%	0.38%
Hazardous Condition (n	63	6.56%	
Public Service	129	13.44%	342
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Special Incident type	54	5.63%	0.62%
TOTALS	960	100.00%	

Ambulance Data Update YTD 12/31/2025

Ambulance Data	July 2025	August 2025	September 2025	October 2025	November 2025	December 2025	January 2026	February 2026	March 2026	April 2026	Totals
Current											
Charges	\$126,130.42	\$89,500.00	\$66,925.00	\$107,132.50	\$44,437.50	\$130,795.00	\$117,867.50	\$70,562.50	\$0.00	\$0.00	\$753,350.42
Payments	\$21,138.14	\$4,941.68	\$40,047.00	\$6,826.17	\$26,256.52	\$24,402.87	\$23,708.19	\$4,871.14	\$0.00	\$0.00	\$152,191.71
Difference	-\$104,992.28	-\$84,558.32	-\$26,878.00	-\$100,306.33	-\$18,180.98	-\$106,392.13	-\$94,159.31	-\$65,691.36	\$0.00	\$0.00	-\$601,158.71
Running Payments	\$21,138.14	\$26,079.82	\$66,126.82	\$72,952.99	\$99,209.51	\$123,612.38	\$147,320.57	\$152,191.71	\$0.00	\$0.00	\$669,985.66
2025/26 Adjustments	\$42,187.16	\$61,086.11	\$42,185.19	\$70,010.27	\$41,678.18	\$57,112.56	\$65,420.00	\$90,304.19	\$0.00	\$0.00	\$469,985.66
A/R 2025/26	\$323,752.42	\$352,164.31	\$379,042.31	\$409,338.37	\$427,519.35	\$533,911.48	\$562,650.79	\$628,342.15	\$0.00	\$0.00	\$3,000.00

Financial Overview/Summary

	Revenue	Taxes	Ambulance	Mutual Aid	Other Misc.	Expenditures	Payroll	Cal Pers	Equipment /Supplies/Vendors	Utilities	Insurance / Misc./ Other
Budget 2025/2026	\$4,811,250.00	\$1,850,337.35	\$341,500.00	\$1,896,000.00	\$723,412.65	\$4,789,575.00	\$2,696,425.00	\$597,900.00	\$208,750.00	\$41,250.00	\$1,245,250.00
YTD Actuals as of 10/31/25	\$5,107,391.01	\$1,310,781.02	\$147,725.69	\$3,268,650.09	\$364,713.31	\$4,280,960.11	\$2,504,663.09	\$511,254.85	\$50,328.17	\$21,668.81	\$1,193,045.19
Balance Est. on Budget	-\$296,141.01	\$539,556.33	\$193,774.31	-\$1,372,650.09	\$358,699.34	\$508,614.89	\$191,761.91	\$86,645.15	\$158,421.83	\$19,581.19	\$52,204.81
Estimated (FY/26) Year End Actuals / Est. Remaining	\$6,082,550.00	\$1,998,500.00	\$321,500.00	\$3,281,200.00	\$712,550.00	\$5,385,575.00	\$3,212,000.00	\$612,200.00	\$255,125.00	\$44,250.00	\$1,262,000.00
Anticipated Difference: (EST+/-)	\$1,271,300.00	\$148,162.65	(\$20,000.00)	\$1,385,200.00	(\$10,862.65)	(\$596,000.00)	(\$515,575.00)	(\$14,300.00)	(\$46,375.00)	(\$3,000.00)	(\$16,750.00)