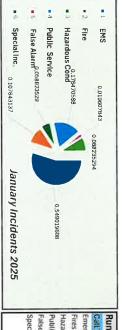


Incidents - January / February 2025

101750				100.00%	116	TOTALS
	Running Totals 2024/2025 FY	■ <sup>©</sup> Special Inc.				
Special Incident		0.0/9513564	0,637931034	13.79%	16	Special Incident type
False Alarm		Es Esico Alarm	37	3,45%	4	False Alarm
Public Service	•	■ <sup>A</sup> Public Service	Transported	12,93%	15	Public Service
Hazardous Cond	0.585594013	0.087352666		10.34%	12	Hazardous Condition (n
Fires		■3 Hazardous Cond	36.21%	9.48%	11	Fires
Emergency Medi		Fire 0.151543455	21	50.00%	58	Emergency Medical Ser
Call Type (de			Non Transport	% of total	# of Incidents	Call Type (description)
	55481/59	● 1 EMS 0.0505145 0.065481759				January-25

	L			February-25
	Call Type (description	# of incidents	% of total	Non Transport
	Emergency Medical Sc	49	57.65%	21
	Fires	60	9,41%	42,86%
	Hazardous Condition (	6	7.06%	
	Public Service	13	15,29%	Transported
	False Alarm	5	5.88%	28
	Special Incident type	4	4.71%	57.14%
SFV				

100.00%



nning Totals (July 1, 2024 - February 28, 2025	1, 2024 - February	y 28, 2025)		
LType (description)	# of Incidents	% of total	Non Transport	
ergency Medical Serv	406	52,12%	156	10
i.	83	10.65%	38,42%	
rardous Condition (no	50	6.42%		-
Hic Service	127	16.30%	Transported	- A
se Alarm	34	4,36%	250	1
icial Incident type	79	10.14%	61.58%	
				# 6 S
	779	100.00%		

■6 Special inc.	• 5 False	- 4 Public	■ 8 Hazar	• 2 Fire	- 1 EMS
alinc 0.107843137	False Alarth 058823529	Public Service	0.176470586 Hazardous Cond		0,019607843
February Incidents 2025		0.545019608			0.088235294

Ambulance Data Update YTD 2/28/2025

\$477,910.37	\$70,936.00	\$49,704.00	\$67,261.55	\$59,788.12	\$42,407.00	\$62,044.00	\$66,892.11	\$58,877.59	2024/25 Adjustments
\$340,030.00	\$340,030.00	\$348,318.00	\$328,203.00	\$342,156.00	\$375,408.85	\$376,193,85	\$391,897.85	\$415,981.12	A/R 2024/25
\$699,488.00	\$62,648.00	\$69,819.00	\$74,151.00	\$134,068.00	\$65,705,00	\$74,388.00	\$119,254.00	\$99,455.00	Charges Payments Difference: Running Payments (act. (Running Dif. from 2023.
\$175,951.53	\$21,062.83	\$21,646.26	\$16,823.29	\$16,821.00	\$24,083,00	\$28,048.00	\$24,083.27	\$23,383.88	
-\$523,536,47	-\$41,585.17	-\$48,172.74	-\$57,327.71	\$117,247.00	-\$41,622.00	-\$46,340.00	-\$95,170.73	-\$76,071.12	
\$175,951.53	\$175,951.53	\$154,888.70	\$133,242.44	\$116,419.15	\$99,598.15	\$75,515.15	\$47,467.15	\$23,383.88	
-\$54,989,30	-\$54,989.30	-\$33,475.77	-\$7,178.80	-\$3,800.19	\$21,025,81	\$8,314.97	-\$1,777.03	-\$2,125.28	
Totals	February 2025	January 2025	December 2024	November 2024	October 2024	September 2024	August 2024	July 2024	Ambulance Data 2024/2025 Current

ń	Othor Min	Mile Prid	A make in land	T		_
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Findificial Overview/summary	mmary										
	Revenue	Taxes	Ambulance	Mutual Aid	Other Misc.	Expenditures	Payroll	Cal Pers	Equipment /Supplies/Vendors	Utillties	Insurance / Misc./ Other
Budget 2024/2025	\$3,593,300.00	\$1,742,925.00	\$588,000.00	\$1,225,000.00	\$37,375.00	\$3,563,300.00	\$2,167,755.00	\$566,220.00	\$456,260.00	\$36,950.00	\$336,115.00
YTD Actuals as of	\$5,029,375.26	\$1,195,568.79	\$175,951.53	\$3,623,240.99	\$34,613.95	\$4,047,897.70	\$2,778,250.00	8,250.00 \$512,983.22	\$264,511.98	\$16,819.50	\$475,333.00
	139,97%	68.60%	29,92%	295.77%	92 61%	113 60%	128_16%	90.60%	57.97%	45.52%	141,42%
Balance Est. on Budget	-\$1,436,075.26	\$547,356.21	\$412,048.47	-\$2,398,240.99	\$2,761.05	-\$484,597.70	-\$610,495.00	\$53,236.78	\$191,748.02	\$20,130.50	-\$139,218.00
0											
Estimated (FY/25) Year End Actuals / Est. Remaining	\$6,464,390.00	\$1,921,655.00	\$302,650.00	\$4,207,585.00	\$32,500.00	\$5,026,685.00	\$3,105,685.00	\$701,250.00	\$760,000.00	\$41,000.00	\$418,750.00
	179.90%	110,25%	51.47%	343,48%	86.96%	141,07%	143.27%	123.85%	166.57%	110.96%	124,59%
Anticipated Difference: (EST+/-)	\$2,871,090.00	\$178,730.00	(\$285,350.00)	\$2,982,585.00	(\$4,875.00)	(\$1,463,385.00)	(\$937,930.00)	(\$135,030.00) (\$303,740.00)	(\$303,740.00)	(\$4,050.00)	(\$82,635.00)