



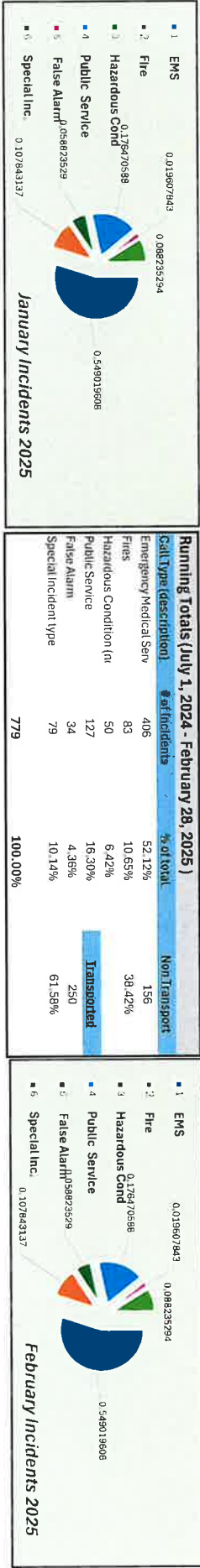
Incidents - January / February 2025

January-25			
Call Type (description)	# of Incidents	% of Total	Non Transport
Emergency Medical Ser	58	50.00%	21
Fires	11	9.48%	36.21%
Hazardous Condition (n	12	10.34%	
Public Service	15	12.93%	Transported
False Alarm	4	3.45%	37
Special Incident type	16	13.79%	0.637931034
TOTALS	116	100.00%	

Running Totals (July 1, 2024 - February 28, 2025)			
Call Type (description)	# of Incidents	% of Total	Non Transport
Emergency Medical Ser	406	52.12%	156
Fires	83	10.65%	38.42%
Hazardous Condition (n	50	6.42%	
Public Service	127	16.30%	Transported
False Alarm	34	4.36%	250
Special Incident type	79	10.14%	61.58%
TOTALS	779	100.00%	

Running Totals 2024/2025 FY			
Call Type (description)	# of Incidents	% of Total	Non Transport
Emergency Medical Se	49	57.65%	21
Fires	8	9.41%	42.86%
Hazardous Condition (6	7.06%	
Public Service	13	15.29%	Transported
False Alarm	5	5.88%	28
Special Incident type	4	4.71%	57.14%
TOTALS	85	100.00%	

February-25			
Call Type (description)	# of Incidents	% of Total	Non Transport
Emergency Medical Se	49	57.65%	21
Fires	8	9.41%	42.86%
Hazardous Condition (6	7.06%	
Public Service	13	15.29%	Transported
False Alarm	5	5.88%	28
Special Incident type	4	4.71%	57.14%
TOTALS	85	100.00%	



Ambulance Data Update YTD 2/28/2025

Ambulance Data	July 2024	August 2024	September 2024	October 2024	November 2024	December 2024	January 2025	February 2025	Totals
Charges	\$99,455.00	\$119,254.00	\$74,388.00	\$65,705.00	\$134,066.00	\$74,151.00	\$69,819.00	\$62,648.00	\$699,488.00
Payments	\$23,383.88	\$24,083.27	\$28,048.00	\$24,083.00	\$16,821.00	\$16,823.29	\$21,646.26	\$21,646.83	\$175,951.53
Difference	-\$76,071.12	-\$95,170.73	-\$46,340.00	-\$41,622.00	-\$117,247.00	-\$57,327.71	-\$48,172.74	-\$41,585.17	-\$523,536.47
Running Payments (acti	\$23,383.88	\$47,467.15	\$75,515.15	\$99,598.15	\$116,419.15	\$133,242.44	\$154,888.70	\$175,951.53	\$175,951.53
(Running Diff. from 2023	-\$2,125.28	-\$1,777.03	\$8,314.97	\$21,025.81	-\$3,800.19	-\$7,178.80	-\$33,475.77	-\$54,989.30	-\$54,989.30
2024/25 Adjustments	\$56,877.59	\$66,892.11	\$62,044.00	\$42,407.00	\$59,788.12	\$67,261.55	\$49,704.00	\$70,936.00	\$477,910.37
A/R 2024/25	\$415,881.12	\$391,897.85	\$376,193.85	\$375,408.85	\$342,156.00	\$328,203.00	\$348,318.00	\$340,030.00	\$340,030.00

Financial Overview/Summary

	Revenue	Taxes	Ambulance	Mutual Aid	Other Misc.	Expenditures	Payroll	Cal Pers	Equipment /Supplies/Vendors	Utilities	Insurance / Misc./ Other
Budget 2024/2025	\$3,593,300.00	\$1,742,925.00	\$588,000.00	\$1,225,000.00	\$37,375.00	\$3,563,300.00	\$2,167,755.00	\$566,220.00	\$456,260.00	\$36,950.00	\$336,115.00
YTD Actuals as of 3/15/25	\$5,029,375.26	\$1,195,568.79	\$175,951.53	\$3,623,240.99	\$34,613.95	\$4,047,897.70	\$2,778,250.00	\$612,983.22	\$264,511.98	\$16,819.50	\$475,333.00
Balance Est. on Budget	-\$1,436,075.26	\$547,356.21	\$412,048.47	-\$2,398,240.99	\$2,761.05	-\$488,597.70	-\$610,495.00	\$53,236.78	\$191,748.02	\$20,130.50	-\$139,218.00
Estimated (FY/25) Year End Actuals / Est. Remaining	\$6,464,390.00	\$1,921,655.00	\$302,650.00	\$4,207,585.00	\$32,500.00	\$5,026,685.00	\$3,105,685.00	\$701,250.00	\$760,000.00	\$41,000.00	\$418,750.00
Anticipated Difference: (EST +/-)	\$2,871,090.00	\$178,730.00	(\$285,350.00)	\$2,982,585.00	(\$4,875.00)	(\$1,463,385.00)	(\$937,930.00)	(\$135,030.00)	(\$303,740.00)	(\$4,050.00)	(\$82,635.00)

