



IDYLLWILD FIRE

Idyllwild Fire Protection District

54160 Maranatha Drive
Idyllwild, CA 92549

Regular Board Meeting

AGENDA

Tuesday May 26, 2020

3:00 PM

Meeting to be held both physically at the Idyllwild Fire Protection District conference/training room at 54160 Maranatha Drive, Idyllwild, CA. and by *video/electronic means*:

Public access to this meeting can be made physically at the above address or by using Zoom meetings @ [Zoom.us](https://zoom.us). The meeting ID # 307-288-7739 The password for this meeting is: 328844

Call to Order: Please silence cell phones and/or pagers

Roll call: Commissioners; President Hoetger; Vice President Sawicki; Secretary Andrewson; Buchanan; Donahoo.
Fire Chief Mark LaMont and Administrative Assistant Rachel Teeguarden.

Pledge of Allegiance: Please join us in Honoring our great Country.

Invocation: TBD

Citizens' Comments:

Citizens may comment on matters at this time or may wait to comment on an item that is on the Agenda at the time it is being discussed. The Board may limit the time that each individual may speak as well as the total time per subject matter (Board Policy 5030.4.1) Comments and questions will be directed to the Board Chair.

Citizens making public comments: You are not required to state your name and address; however, it is appreciated for the minutes.

Reports

- Commissioner(s)
 - Hoetger
 - Sawicki
 - Andrewson
 - Buchanan
 - Donahoo
 - IFPD Fire Chief LaMont
 - Idyllwild Career Firefighters Assoc.
 - Idyllwild Volunteer Co.
 - Other. (Special Reports)
 - ADHOC. (committies)
 - Assesment/Measure.

Action Items:

The Board may approve or take action on any item(s) contained under "Action Items". In the event of time conflict, Action Items with guest speakers may be taken out of order.

- | <u>ITEM:</u> | <u>Staff Recommendation(s):</u> |
|---|---|
| 1. Approve meeting minutes from 04/28/20 Regular Board Meeting: | <i>Approve as presented.</i> |
| 2. Accept April 2020: Incident Statistic / Ambulance Reports: | <i>Accept as presented.</i> |
| 3. Review / Discuss / Approve April 2020 Financials: | <i>Approve as submitted.</i> |
| 4. Review / Discuss / Approve April 2020: Bill Payments: | <i>Approve as submitted.</i> |
| 5. Review / Discuss/Approve Draft (work product) Budget FY2020/2021 | <i>Review/Discuss/Approve with Action at Board Direction.</i> |
| 6. Review / Discuss / Approve Update/Recommendation from IFPD Sustainability Committee | <i>Review/Discuss/Approve with Action at Board Direction.</i> |
| 7. Review / Discuss Alerting System | <i>Review Discuss.</i> |
| 8. Review / Discuss / Approve – Unit fee assessment letter 2020 | <i>Accept as presented.</i> |
| 9. Review / Discuss / Approve – Board Policies 1000 – Purpose of Board Policies | <i>Approve as presented.</i> |
| 10. Review / Discuss / Approve – Upcoming Educational Events | |
| ✓ 1. Training for Board Members. | |
| 11. Review / Discuss – Future Agenda Items | |

Correspondence:

Adjournment: Next regular meeting of the Idyllwild Board of Commissioners Scheduled for June 23, 2020 at 3:00 p.m.

Upon request, this agenda will be made available in appropriate formats to persons with disabilities, as required by Section 202 of the Americans with Disabilities Act of 1990. Any person with a disability who requires a modification or accommodation in order to participate in a meeting should direct such request to IFPD Administrations Office at (951) 659-2153 at least 72 hours in advance of the meeting.



IDYLLWILD FIRE

Chiefs Report

Author: M. LaMont

Updated May 20th 2020

Video Conf. Mtg: May 26th 2020

Updates:

1. **The Fern Valley Water District Board Meeting was held on May 15th via zoom.**
NEW: At the May 15th Fern Valley Water District Board meeting, the Board approved funding a portion of the community alerting siren. (up to \$ 30,000.00) We have also put out an offer for the Idyllwild Water District to participate as well.) The next FVWD Board meeting is scheduled for June 19th at 0900.



The Fern Valley water district has completed the hydrant installation on Upper Rim Rock Road. This upgrade is a critical addition to the overall fire suppression capabilities we have here in Idyllwild. We continue to work with the Fern Valley Water District on ongoing joint training and maintenance opportunities, hydrant exercise and maintenance including painting GPM color code system on all hydrants throughout the Fern Valley Water District service area. Thank you to Victor and FVWD for the progress of installation of new hydrants and service pipeline on upper rim.

2. **Mountain Communities Fire Safe Council Mtg/**

New: The May MSFC meeting was cancelled due to social distancing guidelines and recommendations. I am working with MSFC President Norm Walker to help identify best utilization of their efforts pertaining to Idyllwild Property abatements.

The March 5th showing of PBS Special "Fire in Paradise" was well attended. The Mountain Safe Fire Council hosted this event and several public service cooperators were in attendance to provide answers to public question and comment after the showing.



The Idyllwild Fire Protection District would like to Thank the Mountain Safe Fire Council and our Community members for their efforts and their commitment to assisting us in our efforts to lessen the threat of Fire to the Mountain Communities.

3. Prescribed Burn / Pile Burning / Fuels Reductions.

We continue to participate in fuels reductions and pile burning with our area cooperators. *This work is performed as a joint effort including cooperators from the: USFS and the IFPD. This project will be ongoing until completed.*



4. IMT Meeting: So Cal Team 11 Update:

New: The annual IMT Meeting was held via electronic/video conference. We were able to work through and discuss several of the issues we face working through safe workplace guidelines for our Fire personnel on the fire lines in the upcoming fire season. We continue to work on a document which will detail these guidelines further. *The annual national IMT meeting in Sacramento was cancelled due to the COVID - 19 outbreak. Chris Fogle's management team was chosen to host the annual IMT update meeting at the McClellan training center.*

5. Abatement Progress: (Ord. 01-19

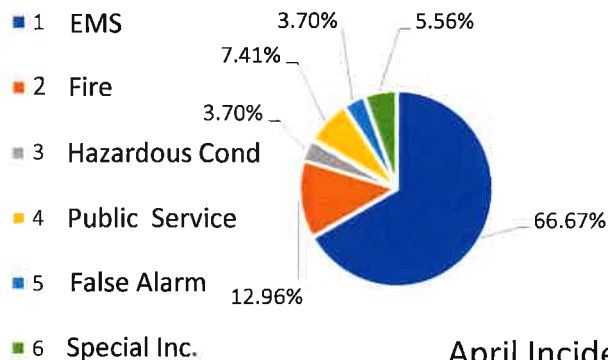
NEW: We completed the first round of abatement inspections and mailed all failed inspection notices on May 7th. There were 3571 parcels inspected with 703 fails (20%) which have been mailed out. I anticipate completion of the second round of inspections no later than May 29th which gives the failed parcels 3 weeks to come into compliance. *We did make initial inspections of All parcels within our Jurisdiction. Due to the COVID 19 outbreak we will be extending the deadline(s) and postponing the inspection mailings until a later date yet to be determined.*



**6. 2019 Call (Incident)
Volume: April 2020**

Stats:

Medical Aid: 51
Fire: 8
Other: 14
Total: 73



April Incidents 2020

7. Capital Improvement Needs: Purchases:

New: I spoke with our rep at Arrow ambulance and discussed the delivery timeline for our new ambulance. Arrow anticipates an estimated delivery date between June 15th and 30th of our new 4wd Dodge 4500 ambulance.

*We have received three (3) full sets of SCBA's from a grant through **Fire House Subs**. These additions bring our NEW SCBA count to 9. Ideally the IFPD would maintain 15 SCBA's which would keep our front-line equipment fully complimented (see IFPD CIP). I would like to again Thank **Fire House Subs** for their incredible support and commitment to emergency services.*

As you know we took delivery of our new Chevy Suburban (C6200) and the Ambulance purchase has been fully processed with our lender KSB. I anticipate getting the lighting, siren and radio work done on 6200 in June when the Vendor gets caught up and reopens.



8. Joint Training:

New: During May 2020 we will be putting on several CPR/First Aid courses for the USFS engine and hand crews as their seasonal employees return to work. All of our IFPD Paramedics (including myself) have completed our refresher training in ACLS, PALS, PHTLS, CPR, AED.

We provided EMS/ EMT CPR/AED/Trauma Training for 80 students in the USFS academy at Ft. McClellan training center Sacramento.

We completed several other training courses this month including:

NWCG: 330 Strike team leader of engines.

NWCG: 410 Instructor

AHA CPR CLASSES FOR USFS

NWCG RT 130

NWCG S212 Chainsaw Use

NWCG S190 and S 290 Wildland Firefighting.



9. Other Training:

NEW: The IFPD continues to work on our annual wildland training and WUI refreshers for ALL personnel engaged in fire suppression activities. Even with the limitations and restrictions we have encountered as a result of COVID19 I anticipate full completion of all refresher training no later than MAY 31st 2020.

IFPD Staff continues to exceed industry standards meeting and exceeding all national standard requirements:

March Training CPS #s 5 and 6

Distracted Driving.

EMS Refreshers began with completion slated for Mid/late April 2020.



10. Mutual/ Auto Aid:

NEW: Through 3rd QTR 19/20 FY we have provided assistance on 118 Mutual/Automatic Aid related incidents in the following areas:

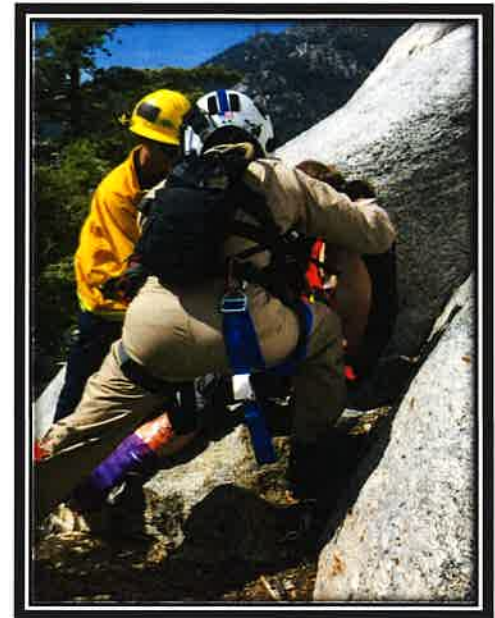
Mountain Center: 64

Lake Hemet/GV: 23

Pine Cove/Anza: 31

We provided mutual aid to the Cathedral City Fire Department on a vegetation fire near Interstate 10 and Date Palm Drive on Friday May 15th.

We continue to provide Automatic and Mutual Aid assistance to our Emergency Cooperating Partners.



11. COVID – 19

NEW: The Riverside County Board of Supervisors lifted nearly ALL COVID19 related restrictions at their May 8th Special Meeting. The Riv. Co Board of Supervisors did caveat their decision by making a clear statement that they do NOT have authority to lessen the restrictions levied by the State. Therefore, the BOS has informed all County residents that they are to abide by the State of California's guidance pertaining to COVID19.

I was asked to participate on the Riverside County 3rd District Economic recovery Committee. We have had several zoom meetings and we are working to effectively mitigate the overall COVID threat, while moving toward getting business reopened and recovering the economy.



IFPD reacted quickly to the threat of COVID-19.

Some of the following actions have been taken:

Alteration of response protocols. 3/9

Timely closing of the IFPD Administrative Office 3/13.

Ordering necessary additional PPE and Supplies.

Providing Immediate direction through guidelines and policies including:

BSI/PPE Policy

Augmented response guidelines.

Infectious disease control policy.

Decontamination Policy.

Shift change policy.

(no physical pass downs at shift change)

Sleeping segregation. (new mattresses)

Surge Plan development.

Weekly Incident Action Plan Updates.

Daily Updates and Reports.

Mailed info postcards to resident.

Upgrade to HVAC System to enhance air quality.

UV Filter.

12. The IFPD continues to assist with the food box delivery to over 60 families throughout Idyllwild and Pine Cove. Thank you to Chris Fox, Josh Whitney and Mark and Mara for their efforts on this project that we are honored to serve with.



13. I received verbal confirmation that we were awarded an OES Type 6 engine. I am waiting on the final documents and information and anticipate that we would be receiving delivery sometime in late June early July.

We remain fully committed to maintaining our ongoing efforts of prevention and exposure mitigation and control.

Each day as the Sun sets, we are all one day closer to the end of the COVID – 19 pandemic.

Thank you all for doing your part in keeping us all safe and Healthy!

The IFPD remains fully staffed, and ready to meet your service needs. We continue to provide professional high quality, timely and efficient emergency medical and fire response services without delay.

Our commitment to Public Service continues to be at the forefront of all that we do.

IFPD Response Time Averages:
Medical Aid Incidents. 3.46 minutes
Fire Related Incidents. 4.12 Minutes
Overlapping Incident % 28
Annual Incident Est. for 2020: 1200



IFPD Annual RT 130 Wildland (WUI) Training.

“You are our Mission”



IDYLLWILD FIRE

54160 Maranatha Drive
Idyllwild, CA 92549
Regular Board Meeting
Minutes – April 28, 2020

Meeting held by video/electronic means.

Call to Order: 15:04

Roll call: Commissioners: President Hoetger; Vice President Sawicki; Secretary Andrewson; Commissioner Buchanan; Commissioner Donahoo; Chief Mark LaMont and Administrative Assistant Rachel Teeguarden

Excused: Commissioner Donahoo

Pledge of Allegiance: Captain: Bob Clark

Invocation: Firefighter: Russell Bray

Citizens' Comments: None at this time

Reports

- President Hoetger – Nothing to report
- Vice President Sawicki – Nothing to report
- Secretary Andrewson – Nothing to report
- Commissioner Buchanan – Have attended some webinars.
- Commissioner Donahoo – Excused
- Chief Mark Lamont. – See Attached –
- Idyllwild Volunteer Fire Company – Excused
- Idyllwild Career Firefighters' Association – Excused
- Ad HOC Committee Assessment/Measure (Sawicki/Andrewson) –

Action Items

ITEM:

1. Approve meeting minutes from 2/25/20 Regular Board Meeting:

Secretary Andrewson made a motion to approve the 2/25/20 Regular Board Meeting minutes; Vice President Sawicki 2nd Motion passed 4-0

2. Accept February 2020: Incident Statistic / Ambulance Reports:

Secretary Andrewson made a motion to accept the February 2020 Incident Statistic and Ambulance Report; Vice President Sawicki 2nd Motion passed 4-0

3. Accept March 2020: Incident Statistic / Ambulance Reports:

Secretary Andrewson made a motion to accept the March 2020 Incident Statistic and Ambulance Report; Commissioner Buchanan 2nd Motion passed 4-0

4. Review / Discuss / Approve February 2020 Financials:

Vice President Sawicki made a motion to approve the February 2020 Financials; Secretary Andrewson 2nd Motion passed 4-0

5. Review / Discuss / Approve March 2020 Financials:

Secretary Andrewson made a motion to approve the March 2020 Financials; Vice President Sawicki 2nd Motion passed 4-0

6. Review / Discuss / Approve February 2020 Bill Payments:

Secretary Andrewson made a motion to approve the February 2020 Bill Payments; Vice President Sawicki 2nd Motion passed 4-0

7. Review / Discuss / Approve March 2020 Bill Payments:

Commissioner Buchanan made a motion to approve the March 2020 Bill Payments; Secretary Andrewson 2nd Motion passed 4-0

8. Review / Discuss Draft (work product) Budget FY2020/2021:

Chief LaMont provided detail and asked the Board to look over the proposed budget for discussion next month.

9. Review / Discuss / Approve – Unit Fee Assessment Letter 2020

Chief LaMont explained that the final dollar amount was not yet available from the County and suggested the item be tabled until next month.

10. Review / Discuss / Approve – Prop 218 Letter 2020

Secretary Andrewson made a motion to approve the Prop 218 Letter 2020; Vice President Sawicki 2nd Motion passed 4-0

11. Review / Discuss / Approve – Resolution 20-01 – FY 2020/2021 Annual Parcel Fee Assessment

Commissioner Buchanan made a motion to approve Resolution 20-01; Vice President Sawicki 2nd Motion passed 4-0

12. Review / Discuss / Approve – Resolution 20-02 – Advancement of Funds

Vice President Sawicki made a motion to approve Resolution 20-02; Secretary Andrewson 2nd Motion passed 4-0

13. Review / Discuss / Approve – Resolution 20-03 – FY 2020/2021 Ambulance Rates

**Secretary Andrewson made a motion to approve Resolution 20-03; Vice President Sawicki 2nd. Motion passed 4-0
Citizens S. Nash and T. Paulek commented as to the review and approval of the ambulance rates after the review of the prop 218 adherence letter. Chief LaMont explained that the prop 218 adherence letter does not cover the review nor the alteration of IFPD ambulance rates.**

14. Review / Discuss / Approve – Board Policy(s)

- o Board Policy 1000 – Purpose of Board Policies

Tabled until next month, (language regarding the rules and regulations to be reviewed)

- o Board Policy 1010 – Adoption of Amendment of Policies

Commissioner Buchanan made a motion to approve Board Policy 1010 as amended; Secretary Andrewson 2nd Motion passed 4-0

- o Board Policy 1050 – copying Public Documents

Vice President Sawicki made a motion to approve Board Policy 1050 as amended; Secretary Andrewson 2nd. Motion passed 4-0

15. Review / Discuss / Approve – Upcoming Educational Events

- ✓ 1. EMT Cert Training for Board Members

16. Review / Discuss / Approve – Future Agenda Items

Correspondence – Included in Board Packet

Secretary Andrewson made a motion to adjourn, Vice President Sawicki 2nd. Motion passed. 4-0

Adjournment: 16:10

Respectfully submitted,

Administrative Assistant
Rachel Teegarden

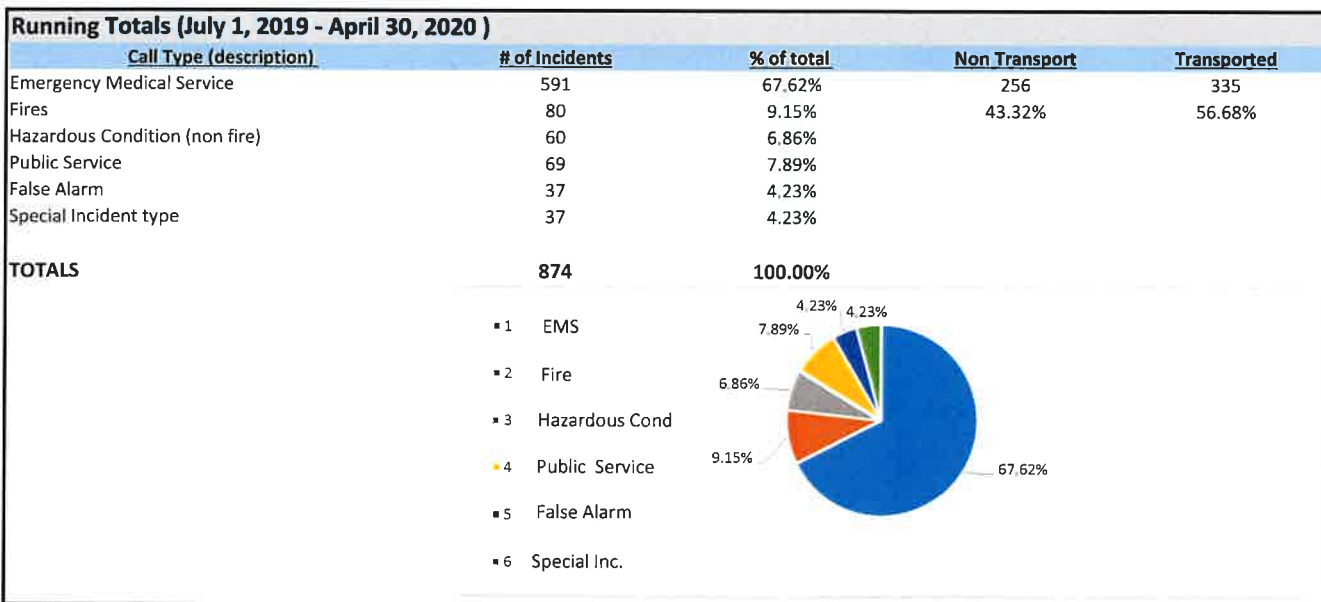
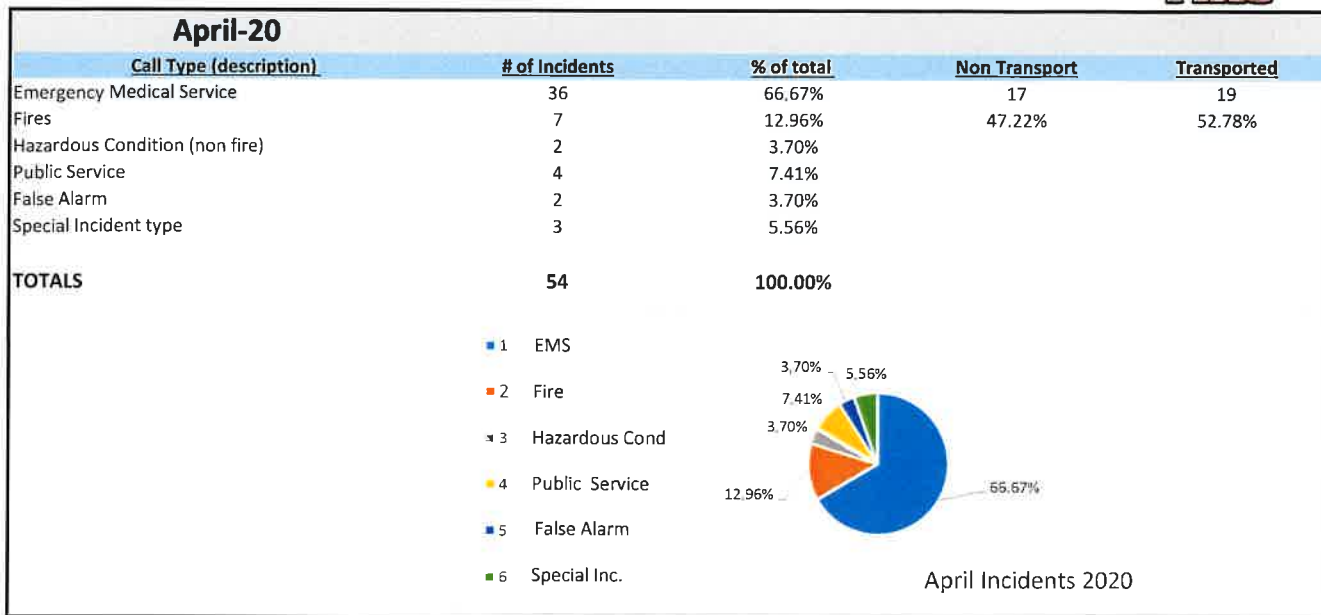
Approved:

Ralph Hoetger, President

Date

Clerk of the Board

Date



Idyllwild Fire Protection District (Incident Average Statistics)

Daily Incident Avrg. :	2.91
Daily Transport Average :	1.12
Percentage of Overlapping Calls:	20.35%
Mutual Aid Given	7
Mutual Aid Received	0

Transport Destinations				
EMC	HVMC	San G	DRMC	Other
11	4	1	0	3
57.89%	21.05%	5.26%	0.00%	15.79%
192	53	24	29	37
57.31%	15.82%	7.16%	8.66%	11.04%

Average Response times:			
Dispatch to Arrival :	EMS	3.47	Fire / Other 4.01



IDYLLWILD FIRE

Incident Volume Five Year Statistical Avrg (QTR 3 - 19/20FY)

	EMS	Fire	Other	Totals	% on average	
16-Jan	52	12	18	82	106.49%	6.50%
17-Jan	46	10	12	68	88.31%	-11.70%
Jan-18	58	5	6	69	89.61%	-10.40%
Jan-19	47	8	14	69	89.61%	-10.40%
Jan-20	68	11	18	97	125.97%	26.00%
Jan Avrg.	54.20	9.20	13.60	77.00	100.00%	
16-Feb	43	8	11	62	100.65%	0.06%
17-Feb	39	3	4	46	74.68%	-25.30%
Feb-18	40	6	7	53	86.04%	-20.50%
19-Feb	58	7	10	75	121.75%	21.75%
20-Feb	47	13	12	72	116.88%	16.88%
Feb Avrg.	45.40	7.40	8.80	61.60	100.00%	
16-Mar	41	6	7	54	87.66%	-12.40%
17-Mar	56	3	1	60	97.40%	-2.60%
18-Mar	38	6	5	49	79.55%	-20.55%
19-Mar	55	8	10	73	118.51%	18.51%
20-Mar	48	10	14	72	116.88%	16.88%
March Avrg.	47.60	6.60	7.40	61.60	100.00%	

Qtr 1					1st Qtr. Vol.
2016	136	26	36	198	
	92.39%	112.07%	112.50%	94.44%	-15.50%
2017	141	16	17	174	
	95.79%	68.97%	53.13%	82.99%	-17.00%
2018	136	17	18	171	
	92.39%	73.28%	56.25%	81.56%	-18.40%
2019	160	23	34	217	
	108.70%	99.14%	106.25%	103.50%	3.50%
2020	163	34	44	241	
	110.73%	146.55%	137.50%	114.94%	15.00%
Qtr. Avrg.	147.20	23.20	32.00	209.67	

April Outlook			Avg, - April /5yr.
2020	54	80.60%	295
2019	90	134.33%	307
2018	67	100.00%	238
2017	74	110.45%	248
2016	50	74.63%	248
Average	67	100	267.2



IDYLLWILD FIRE

Summary

Ambulance Incident **RECAP** 2019/20 (Qtr. 1 and 2)

ML 1/06/2020

Month	Year	Local IFPD EMS Incidents	Mutual Aid Incidents	TOTALS
July	2019	61	12	73
Percentage of monthly		84%	16%	100%
Avrg. Of Charges		103,592.46	20,378.84	123,971.30
Avrg. of payments		40,401.06	7,947.75	48,348.81
August	2019	57	19	76
Percentage of monthly		75%	25%	100%
Avrg. Of Charges		129,832.50	43,277.50	173,110.00
Avrg. of payments		33,549.62	11,183.21	44,732.83
September	2019	55	13	68
Percentage of monthly		81%	19%	100%
Avrg. Of Charges		115,635.88	27,332.12	142,968.00
Avrg. of payments		35,425.04	8,373.19	43,798.23
October	2019	36	20	56
Percentage of monthly		64%	36%	100%
Avrg. Of Charges		91,908.00	51,060.00	88,275.00
Avrg. of payments		28,156.01	15,642.23	68,464.39
November	2019	41	12	53
Percentage of monthly		77%	23%	100%
Avrg. Of Charges		90,787.92	26,572.08	117,360.00
Avrg. of payments		28,469.59	8,332.56	36,802.15
December	2019	50	11	61
Percentage of monthly		82%	18%	100%
Avrg. Of Charges		104,194.26	22,922.74	127,117.00
Avrg. of payments		40,635.76	8,939.87	49,575.63
TOTALS	Qtr./1&2	300	87	387
Percentage of monthly		78%	22%	100%
Avrg. Of Charges		599,070.78	173,730.52	772,801.30
Avrg. of payments		227,646.89	66,017.60	293,664.49
Est. Projections 19/20		\$455,293.79	\$132,035.20	\$587,328.99
19/20 Est. of Charges (see budget projections)			\$93,750.00	\$1,125,000.00
19/20 Est of write off: (see budget projections)			\$56,666.67	\$680,000.00
19/20 Est. of Payments: (see budget projections)			\$37,083.33	\$445,000.00
Payments received 1st half FY 19/20:			\$294,431.34	\$588,862.68
Current Monthly Avrg. Payments through Aug.. 2019:			\$49,071.89	
Annual Estimated EMS Cost:				\$1,384,783.84
Annual Estimated EMS Incidents:				720
Annual Avrg. EMS Cost Per Incident Est:				\$1,923.31



IDYLLWILD FIRE

Detail

ML 1/06/2020

Month	Local	Mtn. Ctr.	Lake Hemet	Anza/Pine Cove Other	TOTALS
July	61	6	2	4	73
Percentage of monthly	84%	8%	3%	5%	100%
Avg. Of Charges	\$103,592.46	\$10,189.42	\$3,396.47	\$6,792.95	\$123,971.30
Avg. of payments	\$40,401.06	\$3,973.87	\$1,324.62	\$2,649.25	\$48,348.81
August	57	13	4	2	76
Percentage of monthly	75%	17%	5%	3%	100%
Avg. Of Charges	\$129,832.50	\$29,610.92	\$9,111.05	\$4,555.53	\$173,110.00
Avg. of payments	\$33,549.62	\$7,651.67	\$2,354.36	\$1,177.18	\$44,732.83
September	55	9	1	3	68
Percentage of monthly	81%	13%	1%	4%	100%
Avg. Of Charges	\$115,635.88	\$18,922.24	\$2,102.47	\$6,307.41	\$142,968.00
Avg. of payments	\$35,425.04	\$5,796.82	\$644.09	\$1,932.27	\$43,798.23
October	36	9	4	7	56
Percentage of monthly	64%	16%	7%	13%	100%
Avg. Of Charges	\$56,748.21	\$14,187.05	\$6,305.36	\$11,034.38	\$88,275.00
Avg. of payments	\$44,012.82	\$11,003.21	\$4,890.31	\$8,558.05	\$68,464.39
November	41	4	3	5	53
Percentage of monthly	77%	8%	6%	9%	100%
Avg. Of Charges	\$90,787.92	\$8,857.36	\$6,643.02	\$11,071.70	\$117,360.00
Avg. of payments	\$28,469.59	\$2,777.52	\$2,083.14	\$3,471.90	\$36,802.15
December	50	4	5	2	61
Percentage of monthly	82%	7%	8%	3%	100%
Avg. Of Charges	\$104,194.26	\$8,335.54	\$10,419.43	\$4,167.77	\$127,117.00
Avg. of payments	\$40,635.76	\$3,250.86	\$4,063.58	\$1,625.43	\$49,575.63
TOTALS	300	45	19	23	387
Percentage of monthly	77.52%	11.63%	4.91%	5.94%	100.00%
Avg. Of Charges	\$599,070.78	\$89,860.62	\$37,941.15	\$45,928.76	\$772,801.30
Avg. of payments	\$227,646.89	\$34,147.03	\$14,417.64	\$17,452.93	\$293,664.49
Est. Projections 19/20					
19/20 Est. of Charges (see budget projections)				\$93,750.00	\$1,125,000.00
19/20 Est of write off: (see budget projections)				\$56,666.67	\$680,000.00
19/20 Est. of Payments: (see budget projections)				\$37,083.33	\$445,000.00
Payments received 1st half FY 19/20:				\$294,431.34	\$588,862.68
Current Monthly Avg. Payments through . 2020:				\$49,071.89	
Annual Estimated EMS Cost:					\$1,384,783.84
Annual Estimated EMS Incidents:					720
Annual Avg. EMS Cost Per Incident Est:					\$1,923.31



IDYLLWILD FIRE

Summary

Ambulance Incident RECAP 2019/20 (Qtr. 3 and 4)

ML

Month	Year	Local IFPD EMS Incidents	Mutual Aid Incidents	TOTALS
January	2020	49	20	69
Percentage of monthly		71%	29%	100%
Avg. Of Charges		90,723.29	37,029.91	127,753.20
Avg. of payments		37,574.87	15,336.68	52,911.55
February	2020	41	7	48
Percentage of monthly		85%	15%	100%
Avg. Of Charges		53,748.44	9,176.56	62,925.00
Avg. of payments		43,540.08	7,433.67	50,973.75
March	2020	47	4	51
Percentage of monthly		92%	8%	100%
Avg. Of Charges		77,366.61	6,584.39	83,951.00
Avg. of payments		30,627.05	2,606.56	33,233.61
April	2020	35	1	36
Percentage of monthly		97%	3%	100%
Avg. Of Charges		60,368.19	1,724.81	62,093.00
Avg. of payments		23,543.60	672.67	24,216.27
May	2020	0	0	0
Percentage of monthly		#DIV/0!	#DIV/0!	#DIV/0!
Avg. Of Charges		#DIV/0!	#DIV/0!	0.00
Avg. of payments		#DIV/0!	#DIV/0!	0.00
June	2020	0	0	0
Percentage of monthly		#DIV/0!	#DIV/0!	#DIV/0!
Avg. Of Charges		#DIV/0!	#DIV/0!	0.00
Avg. of payments		#DIV/0!	#DIV/0!	0.00
TOTALS	Qtr./3&4	172	32	204
Percentage of monthly		84%	16%	100%
Avg. Of Charges		283,903.03	52,819.17	336,722.20
Avg. of payments		110,722.18	20,599.48	131,321.66
Est. Projections 18/19		\$221,444.36	\$41,198.95	\$262,643.32
2019/20 Est. of Charges (see budget projections)			\$93,750.00	\$1,125,000.00
2019/20 Est of write off: (see budget projections)			\$56,666.67	\$680,000.00
2019/20 Est. of Payments: (see budget projections)			\$37,083.33	\$445,000.00
Payments received -3rd Qtr FY 19/20:			\$131,321.66	\$525,286.63
Current Monthly Avg. Payments through April 2020:			\$43,773.89	\$80,286.63
Annual Estimated EMS Cost:				\$1,384,783.84
Annual Estimated EMS Incidents:				720
Annual Avg. EMS Cost Per Incident Est:				\$1,923.31



IDYLLWILD FIRE

Detail

ML

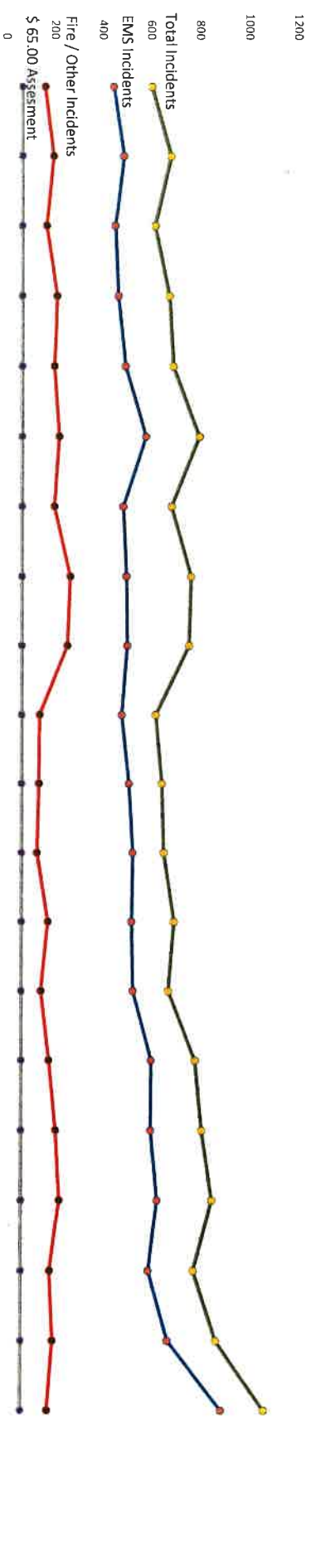
Month	Local	Mtn. Ctr.	Lake Hemet	Anza/Pine Cove Other	TOTALS
January	49	15	3	2	69
Percentage of monthly	71%	22%	4%	3%	100%
Avrg. Of Charges	\$90,723.29	\$27,772.43	\$5,554.49	\$3,702.99	\$127,753.20
Avrg. of payments	\$37,574.87	\$11,502.51	\$2,300.50	\$1,533.67	\$52,911.55
February	41	2	1	4	48
Percentage of monthly	85%	4%	2%	8%	100%
Avrg. Of Charges	\$53,748.44	\$2,621.88	\$1,310.94	\$5,243.75	\$62,925.00
Avrg. of payments	\$43,540.08	\$2,123.91	\$1,061.95	\$4,247.81	\$50,973.75
March	47	2	0	2	51
Percentage of monthly	92%	4%	0%	4%	100%
Avrg. Of Charges	\$77,366.61	\$3,292.20	\$0.00	\$3,292.20	\$83,951.00
Avrg. of payments	\$30,627.05	\$1,303.28	\$0.00	\$1,303.28	\$33,233.61
April	35	1	0	0	36
Percentage of monthly	97%	3%	0%	0%	100%
Avrg. Of Charges	\$60,368.19	\$1,724.81	\$0.00	\$0.00	\$62,093.00
Avrg. of payments	\$23,543.60	\$672.67	\$0.00	\$0.00	\$24,216.27
May	0	0	0	0	0
Percentage of monthly	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
Avrg. Of Charges	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
Avrg. of payments	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
June	0	0	0	0	0
Percentage of monthly	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
Avrg. Of Charges	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
Avrg. of payments	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
TOTALS	172	20	4	8	204
Percentage of monthly	84.31%	9.80%	1.96%	3.92%	100.00%
Avrg. Of Charges	\$283,903.03	\$33,011.98	\$6,602.40	\$13,204.79	\$336,722.20
Avrg. of payments	\$110,722.18	\$12,874.67	\$2,574.93	\$5,149.87	\$131,321.66
Est. Projections 18/19					\$424,986.15
				Actual Pmnts:	\$516,747.78
2019/20 Est. of Charges (see budget projections)				\$93,750.00	\$1,125,000.00
2019/20 Est of write off: (see budget projections)				\$56,666.67	\$680,000.00
2019/20 Est. of Payments: (see budget projections)				\$37,083.33	\$445,000.00
Payments received -3rd Qtr FY 19/20:				\$400,077.30	\$533,436.40
Current Monthly Avrg. Payments through April 2020:				\$44,453.03	\$88,436.40
Annual Estimated EMS Cost:					\$1,384,783.84
Annual Estimated EMS Incidents:					720
Annual Avrg. EMS Cost Per Incident Est:					\$1,923.31



IDYLLWILD FIRE

Year	Incidents	% Change	Assessment
2000	445	8%	\$65.00
2001	487	12%	\$65.00
2002	451	-11%	\$65.00
2003	464	9%	\$65.00
2004	493	2%	\$65.00
2005	578	13%	\$65.00
2006	484	-14%	\$65.00
2007	497	12%	\$65.00
2008	501	2%	\$65.00
2009	479	-22%	\$65.00
2010	508	4%	\$65.00
2011	524	1%	\$65.00
2012	520	6%	\$65.00
2013	526	-3%	\$65.00
2014	602	14%	\$65.00
2015	600	3%	\$65.00
2016	627	5%	\$65.00
2017	591	-9%	\$65.00
2018	670	12%	\$65.00
2019	888	22%	\$65.00
Totals	10935	734.5	3.30%

IFPD Incidents 2000 - 2019



Idyllwild Fire Protection District
Ambulance Report:
 Summary 14/15/16/17/18/19/20 FYs

19/20



2019/20	January 2020	February 2020	March 2020	April 2020	May 2020	June 2020	Total	Percentage
Current							(12 mos)	
Charges	127,753.00	62,925.00	83,951.00	62,093.00	0.00	0.00	1,109,521.30	100%
Payments	52,911.55	50,973.75	33,233.61	27,485.02	0.00	0.00	459,035.27	41%
Difference	(74,841.45)	(11,951.25)	(50,717.39)	(34,607.98)	0.00	0.00	(650,486.03)	-59%
Running Payments (actual rev.)	\$347,342.89	\$398,316.64	\$431,550.25	\$459,035.27	#####	#####	\$459,035.27	\$45,903.53
(Running Dif. from 2018/19)	\$37,110.05	\$40,600.46	\$35,613.10	\$34,109.53	#####	#####		\$550,842.32
Annual Budget Est:							\$471,000.00	
							(511,964.73)	(\$5,982.36)
2019/20 Adjustments	(70,520.53)	(77,014.16)	(60,920.18)	(54,540.80)		0.00	(75,440.67)	
A/R 2019/20	360,291.65	315,153.54	320,215.25	310,326.87		0.00	365,021.71	

ML 06/15/2020

2018/2019	January 2019	February 2019	March 2019	April 2019	May 2019	June 2019	Total	Percentage
Current							(12 mos)	
Charges	91,676.00	125,142.15	89,491.58	168,539.45	111,994.15	119,997.15	1,414,259.78	100%
Payments	41,457.20	47,483.34	38,220.97	28,988.59	48,238.45	43,583.59	516,747.78	37%
Difference	(50,317.30)	(77,658.81)	(51,270.61)	(137,550.86)	(63,219.44)	(76,413.56)	(897,512.00)	-63%
Running Payments (actual rev.)	\$310,232.84	\$357,716.18	\$385,937.15	\$424,825.74	\$473,166.19	\$516,747.78	\$516,747.78	\$43,052.32
(Running Dif. from 2017/18)	\$106,710.15	\$116,534.81	\$128,072.61	\$133,041.41	\$137,942.21	\$117,587.38		\$516,747.78
Annual Budget Est:							\$445,000.00	
							\$71,747.78	\$71,747.78
2017/18 Adjustments	85,200.93	86,181.22	87,996.85	56,582.10	31,682.07	54,424.83	65,246.19	
A/R 2017/18	273,339.47	256,496.62	231,122.82	333,579.29	329,204.32	352,792.67	295,896.18	

ML 7/3/2019

2017/2018	January 2018	February 2018	March 2018	April 2018	May 2018	June 2018	Total	Percentage
Current							(12 mos)	
Charges	112,381.50	71,591.10	59,291.93	71,974.35	117,602.10	87,351.60	1,010,499.01	100%
Payments	24,588.35	39,658.88	24,682.97	23,119.79	44,337.65	63,858.42	399,180.40	40%
Difference	(87,793.15)	(31,932.22)	(34,608.96)	(48,854.56)	(73,264.45)	(23,493.18)	(611,318.61)	-60%
Running Payments (actual rev.)	\$203,522.69	\$243,181.57	\$267,864.54	\$290,984.33	\$335,321.98	\$399,180.40	\$399,180.40	\$33,265.03
(Running Dif. from 2016/17)	(366,631.40)	(561,601.23)	(589,905.77)	(510,247.55)	(510,118.08)	(510,108.22)		\$399,180.40
Annual Budget Est:							\$445,000.00	
							\$45,819.60	\$45,819.60
2017/18 Adjustments	55,417.25	63,357.94	29,383.39	34,042.52	61,606.15	60,200.51	55,925.07	
A/R 2017/18	206,221.33	186,662.89	195,886.14	224,177.00	257,426.92	228,433.75	176,604.18	

ITEM	January 2017	February 2017	March 2017	April 2017	May 2017	June 2017	Total	Percentage
Prior Year 16/17							(12 mos)	
Charges	116,618.00	57,480.00	129,191.50	109,520.00	129,466.00	98,262.00	1,383,627.00	100%
Payments	26,338.69	34,628.71	52,987.51	35,461.57	52,208.18	54,848.56	500,288.62	36%
Difference	(90,279.32)	(22,851.29)	(76,203.99)	(74,058.43)	(77,257.82)	(43,413.44)	(883,338.38)	-64%
Running Payments (actual rev.)	\$270,154.09	\$304,782.80	\$357,770.31	\$393,231.88	\$445,440.06	\$500,288.62	\$500,288.62	\$41,690.72
2016/17 Adjustments	48,890.40	63,357.94	78,017.11	82,249.08	66,918.84	73,693.34	74,028.57	
A/R 2016/17	243,703.70	203,197.05	201,383.93	193,193.28	206,102.32	175,822.42	205,421.31	

ITEM	January 2016	February 2016	March 2016	April 2016	May 2016	June 2016	Total	Percentage
Prior Year 15/16							(12 mos)	
Charges	82,684.38	97,367.72	101,737.21	70,612.84	102,668.34	76,346.00	1,059,173.37	100%
Payments	12,969.22	44,932.20	34,671.68	51,210.80	41,926.62	44,897.77	427,542.41	40%
Difference	(69,815.16)	(52,435.52)	(67,065.53)	(19,401.94)	(60,741.82)	(31,448.23)	(631,630.96)	-60%
Running Payments (actual rev.)	\$208,903.34	\$254,835.54	\$289,507.22	\$340,718.12	\$382,644.64	\$427,542.41	\$427,542.41	
2015/16 Adjustments	25,778.34	58,904.56	55,111.50	61,339.36	48,970.65	30,122.96	56,881.41	
A/R 2015/16	201,672.76	195,203.72	207,157.75	165,160.33	176,931.50	178,256.77	184,477.81	
	201,672.76	195,203.72	207,157.75	165,220.33	176,931.50	178,256.77		
Prior Year 14/15							(12 mos)	
Charges	59,559.04	73,626.22	62,160.02	83,364.67	95,885.16	120,796.26	1,014,025.82	100%
Payments	34,393.57	28,970.78	32,156.99	28,054.72	24,793.81	47,337.03	417,721.74	41%
Difference	(35,165.47)	(44,655.44)	(30,003.03)	(55,309.95)	(71,091.35)	(73,459.23)	(596,304.08)	-59%
Running Payments (actual rev.)	\$256,408.41	\$285,379.18	\$317,536.18	\$345,580.90	\$370,384.71	\$417,721.74	\$417,721.74	
14/15 Adjustments	\$39,502.03	\$34,064.83	\$45,570.82	\$54,270.57	15,672.83	42,678.24	\$44,829.47	
A/R 2014/15	\$147,001.07	\$157,591.68	\$142,023.89	\$143,063.27	198,481.79	229,262.78	\$164,940.34	
	147,001.07	157,591.68	142,023.89	143,063.27	198,481.79	229,262.78		
Averaging								
Payments (3 year avg.)	63,601.47	108,531.69	119,816.18	114,727.19	118,928.51	147,083.36	1,345,552.77	
Avg/Overall (3) running	21,200.49	36,177.23	39,938.73	38,242.40	39,642.84	49,027.79	448,517.59	
	245,468.61	281,665.84	321,604.57	358,846.97	399,489.80	448,517.59	\$37,376.47	
Est. 2017 / 2018								
Estimated Payments:	20,140.47	33,283.05	37,941.79	35,183.00	37,264.27	46,086.12	\$418,388.90	
Estimated Running Total:	228,828.67	261,911.72	299,853.51	335,036.52	372,300.78	418,388.90		
Actual Payments 2016 / 17	\$26,338.69	\$34,628.71	\$52,987.51	\$35,461.57	\$52,208.18	\$54,848.56		
Diff. From Est.	\$5,198.21	\$1,345.66	\$15,045.72	\$14,943.91	\$21,936.61	\$8,762.43		
Actual Running total 17/18	\$203,522.69	\$243,181.57	\$267,864.54	\$290,984.33	\$335,321.98	\$399,180.40		
Running total dif. 16/17	-66631.40	-61607.23	-89905.77	-102247.55	-110118.08	-101108.22		
							2016/17 FY est.	440,253.99
							Est Amb Inc	462,266.68
							Budget: @ 1.05%	\$445,000.10
							Contingency:	\$37,083.34
							17/18 Est. Mo.	

Idyllwild Fire Protection District
Statement of Revenue and Expenditures

Revised Budget
For General Fund (01)
For the Fiscal Period 2020-10 Ending April 30, 2020

Account Number	Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget %
Revenues					
Total Taxes Revenues	0.00	115,901.55	1,340,616.00	942,174.36	29.72%
Total Licenses, Permits, and Franchises Revenue	0.00	0.00	2,930.00	6,722.00	(129.42%)
Total Fines, Forfeitures, and Penalties Revenues	0.00	0.00	415.00	1,000.00	(140.96%)
Total Intergovernmental Revenues Revenues	0.00	6,451.96	82,096.00	29,459.73	64.12%
Total Charges For Services Revenues	0.00	7,612.20	983,600.00	791,119.49	19.57%
Total Miscellaneous Revenues Revenues	0.00	250.00	15,500.00	10,387.33	32.98%
Total Other Financing Sources Revenues	0.00	0.00	0.00	(8,000.00)	0.00%
Total General Fund Revenues	\$ 0.00	\$ 130,215.71	\$ 2,425,157.00	\$ 1,772,862.91	26.90%
Expenditures					
Total Salaries Expenditures	0.00	80,272.57	1,267,022.00	949,326.20	25.07%
Total Benefits Expenditures	0.00	47,229.78	590,424.00	536,388.57	9.15%
Total Supplies Expenditures	0.00	5,871.90	76,325.00	66,761.20	12.53%
Total Services Expenditures	0.00	13,663.92	355,250.00	342,131.02	3.69%
Total Capital Outlay Expenditures	0.00	0.00	55,000.00	41,660.97	24.25%
Total Debt Service Expenditures	0.00	481.78	9,600.00	10,599.24	(10.41%)
Total General Fund Expenditures	\$ 0.00	\$ 147,519.95	\$ 2,353,621.00	\$ 1,946,867.20	17.28%
General Fund Excess of Revenues Over Expenditures	\$ 0.00	\$ (17,304.24)	\$ 71,536.00	\$ (174,004.29)	343.24%

Idyllwild Fire Protection District
Statement of Revenue and Expenditures
Revised Budget

For the Fiscal Period 2020-10 Ending April 30, 2020

Account Number	Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget %
Total Revenues	\$ 0.00	\$ 130,215.71	\$ 2,425,157.00	\$ 1,772,862.91	26.90%
Total Expenditures	\$ 0.00	\$ 147,519.95	\$ 2,353,621.00	\$ 1,946,867.20	17.28%
Total Excess of Revenues Over Expenditures	\$ 0.00	\$ (17,304.24)	\$ 71,536.00	\$ (174,004.29)	343.24%

Idyllwild Fire Protection District**Balance Sheet**

For General Fund (01)

April 30, 2020

Assets**Cash and Cash Equivalents**

01-000-9102	Petty Cash	200.00
01-000-9111	BBVA Compass *8990 (Checking)	125,609.05
01-000-9112	BBVA Compass *5102 (Payroll)	187,347.17
01-000-9142	BBVA Money Market Account	522,376.05
Total Cash and Cash Equivalents		835,532.27

Accrued Receivables

01-000-9201	Ambulance Income Receivable	111,233.30
01-000-9211	Taxes Receivable	(12,003.75)
01-000-9231	Mutual Aid Receivable	46,469.04
01-000-9241	Employee Receivables	10,120.85
01-000-9251	Vendor Receivables	500.00
01-000-9299	Allowance for Doubtful Accounts	(48,000.00)
Total Accrued Receivables		108,319.44

Due From Other Funds

Total Due From Other Funds	.00
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Other Current Assets

01-000-9331	Prepaid Expenditures	1,266.17
Total Other Current Assets		1,266.17
Total Assets		\$ 945,117.88

Liabilities and Fund Balance**Accrued Payables**

01-000-9501	Accounts/Vendors Payable	41,541.77
01-000-9521	OASDI District Liability	669.32
01-000-9522	Medicare District Liability	2,687.66
01-000-9523	CalPERS District Liability	68,822.09
01-000-9524	Medical Premium Liability	(3,994.14)
01-000-9525	Life Insurance Liability	1,070.57
01-000-9526	State Unemployment Insurance District Liability	242.77
01-000-9527	State Disability Insurance District Liability	29.68
01-000-9528	Employee Payable	(14,515.20)
01-000-9531	Employee Net Payout Direct Deposit	152,407.53
01-000-9532	Employee Net Payout Check	(.02)
01-000-9571	OASDI Withholding Liability	514.25
01-000-9572	Medicare Withholding Liability	2,685.74
01-000-9573	CalPERS Withholding Liability	(31.88)
01-000-9574	Federal Tax Withholding Liability	17,595.45
01-000-9575	State Tax Withholding Liability	6,944.64
01-000-9576	Deferred Compensation Liability	4,700.03
01-000-9577	Dues ICFA Liability	2,160.00

Idyllwild Fire Protection District

Balance Sheet

For General Fund (01)

April 30, 2020

01-000-9578	59 SUR Liability	64.00
	Total Accrued Payables	<u>283,594.26</u>
	Due To Other Funds	
	Total Due To Other Funds	<u>.00</u>
	Unearned Revenue	
	Total Unearned Revenue	<u>.00</u>
	Current Portion of Long-Term Liabilities	
01-000-9561	Compensated Absence Payable	77,000.00
	Total Current Portion of Long-Term Liabilities	<u>77,000.00</u>
	Total Liabilities	<u>360,594.26</u>
	Non-Spendable Fund Balance	
01-000-9711	Reserve for Revolving (Petty) Cash	200.00
	Total Non-Spendable Fund Balance	<u>200.00</u>
	Restricted Fund Balance	
01-000-9742	SCBA Equipment	9,600.00
	Total Restricted Fund Balance	<u>9,600.00</u>
	Committed Fund Balance	
01-000-9761	Committed for Equipment Replacement	116,298.09
01-000-9762	Donations Comitted for Education	64,566.57
	Total Committed Fund Balance	<u>180,864.66</u>
	Unassigned Fund Balance	
01-000-9790	Unassigned Fund Balance	567,863.25
	Total Unassigned Fund Balance	<u>567,863.25</u>
	Excess of Revenue Over Expenditures	(174,004.29)
	Total Fund Balances	<u>584,523.62</u>
	Total Liabilities and Fund Balances	<u>\$ 945,117.88</u>

Idyllwild Fire Protection District
Balance Sheet

For 457 Deferred Compensation Plan (71)
April 30, 2020

Assets

Cash and Cash Equivalents		
71-000-9141	Investment Account 1	759,377.93
	Total Cash and Cash Equivalents	<u>759,377.93</u>
Accrued Receivables		
71-000-9289	Other Receivables	7,489.59
	Total Accrued Receivables	<u>7,489.59</u>
Due From Other Funds		
	Total Due From Other Funds	<u>.00</u>
	Total Assets	<u>\$ 766,867.52</u>

Liabilities and Fund Balance

Due To Other Funds		
	Total Due To Other Funds	<u>.00</u>
	Total Liabilities	<u>.00</u>
Net Position		
71-000-9797	Restricted Net Position	766,867.52
	Total Net Position	<u>766,867.52</u>
	Total Fund Balances	<u>766,867.52</u>
	Total Liabilities and Fund Balances	<u>\$ 766,867.52</u>

Idyllwild Fire Protection District

Balance Sheet

For Conversion Entry (99)

April 30, 2020

Assets

Accrued Receivables		
99-000-9211	Taxes Receivable	22,000.00
	Total Accrued Receivables	<u>22,000.00</u>
Due From Other Funds		
	Total Due From Other Funds	<u>.00</u>
Capital Assets, Non-Depreciable		
99-000-9411	Land	101,336.00
	Total Capital Assets, Non-Depreciable	<u>101,336.00</u>
Capital Assets, Depreciable		
99-000-9421	Buildings and Improvements	588,275.44
99-000-9429	Accumulated Depreciation: Buildings and Equipment	(527,223.30)
99-000-9431	Vehicles	2,255,717.20
99-000-9439	Accumulated Depreciation: Vehicles	(2,181,948.59)
99-000-9441	Other Equipment	625,195.87
99-000-9449	Accumulated Depreciation: Other Equipment	(537,984.17)
	Total Capital Assets, Depreciable	<u>222,032.45</u>
Deferred Outflows of Resources		
99-000-9491	Deferred Outflows of Resources: Pension	630,000.00
	Total Deferred Outflows of Resources	<u>630,000.00</u>
	Total Assets	<u>\$ 975,368.45</u>

Liabilities and Fund Balance

Accrued Payables		
99-000-9501	Accounts/Vendors Payable	1,100.00
	Total Accrued Payables	<u>1,100.00</u>
Due To Other Funds		
	Total Due To Other Funds	<u>.00</u>
Current Portion of Long-Term Liabilities		
	Total Current Portion of Long-Term Liabilities	<u>.00</u>
Non-Current Portion of Long-Term Liabilities		
99-000-9661	Compensated Absence Balance	155,000.00
99-000-9662	Capital Lease	9,190.01
99-000-9663	Net Pension Obligation "NPL"	2,893,000.00
99-000-9664	Other Postemployment Benefits "OPEB"	374,000.00
99-000-9667	Loan	38,789.62
	Total Non-Current Portion of Long-Term Liabilities	<u>3,469,979.63</u>
Deferred Inflows of Resources		

Idyllwild Fire Protection District

Balance Sheet

*For Conversion Entry (99)
April 30, 2020*

99-000-9691	Deferred Inflows of Resources: Pension	82,000.00
	Total Deferred Inflows of Resources	<u>82,000.00</u>
	Total Liabilities	<u>3,553,079.63</u>

Net Position

99-000-9796	Net Investment in Capital Assets	275,388.82
99-000-9799	Unrestricted Conversion Entry Net Position	(2,853,100.00)
	Total Net Position	<u>(2,577,711.18)</u>
	Excess of Revenue Over Expenditures	.00
	Total Fund Balances	<u>(2,577,711.18)</u>
	Total Liabilities and Fund Balances	<u>\$ 975,368.45</u>

IFPD April Bill Pays

Expenditures

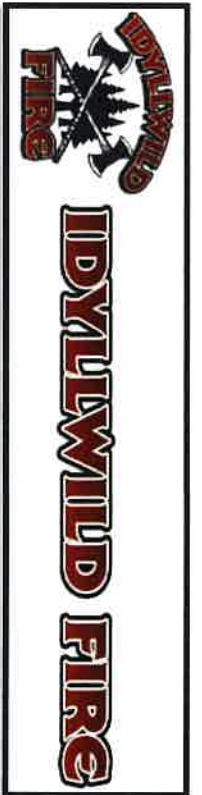
	Date	Line Item #	Payment to:	Description	Amount
1	1-Apr	(121) - 4321	Gilmore Liquid Air	Oxygen	\$319.80
2	1-Apr	(111)(121) - 4512	Fedak and Brown	Audit Service	\$870.00
3	1-Apr	(111)(121) - 4911	Souther California Edison	Electric	\$411.63
4	1-Apr	(121) - 3491	Mckesson	Medical Supplies	\$269.92
5	1-Apr	(121) - 3491	Nationwide Medical Services	Medical Supplies	\$344.84
6	1-Apr	(121) 3491-	Nationwide Medical Services	Medical Supplies	\$312.00
7	1-Apr	(111)(121) -	US Bank -	CalCard	\$5,956.09
8	1-Apr	(111)(121) - 2301	Aflac	Insurance	\$153.40
9	1-Apr	(111)(121) - 4304	Forest Lumber	Supplies	\$75.58
10	1-Apr	(111)(121) - 4941	CR&R	Trash	\$237.72
11	3-Apr	(111)(121) - 4301	Butala Automotive	Vehicle Maint	\$385.00
12	2-Apr	(111)(121) - 3811	Idyllwild Career Firefighter Association	Payroll	\$8,209.53
13	15-Apr	(121) - 3491	Mckesson	Medical Supplies	\$10.00
					\$0.00

TOTALS

\$17,555.51

Idyllwild Fire Protection District 2020-21 FY DRAFT Budget :

WORK PRODUCT (4/01/2020)



Account	Description: REVENUES	2019-20 BUDGET		2020-21 DRAFT		General Fire Protection			Emergency Medical Services ("EMS")	Mutual Aid	Total
		2019-20 BUDGET	2020-21 DRAFT	111	121	131	Total	Total	Total		
01-000-8111	Current Secured (SA1, SSI, SA2, SS2, & SS3)	1,020,801.00	1,052,500.00	1,052,500.00							1,052,500.00
01-000-8121	Current Unsecured (UC1, UC2, & UC3)	43,800.00	45,048.30	45,048.30							45,048.30
01-000-8131	Prior Secured (SS4)	31,500.00	32,397.75	32,397.75							32,397.75
01-000-8141	Prior Unsecured (PYU)	15,700.00	16,147.45	16,147.45							16,147.45
01-000-8151	Supplemental Property Taxes-Current (S07 - S06)	6,365.00	6,546.40	6,546.40							6,546.40
01-000-8161	Supplemental Property Taxes-Prior (Y07 - Y06)	5,120.00	5,265.92	5,265.92							5,265.92
01-000-8211	Building Permits	2,600.00	3,250.00	3,250.00							3,250.00
01-000-8221	Event Permits	330.00	500.00	500.00							500.00
01-000-8312	Penalties on Delinquent Taxes Secured (SPA & SPB)	415.00	426.83	426.83							426.83
01-000-8521	Other State - In-Lieu Taxes (Unitary) (CS 1 - 3)	33,480.00	34,434.18	34,434.18							34,434.18
01-000-8531	Homeowners' Property Tax Relief (SH 1 - 3 & HO6)	22,866.00	23,517.68	23,517.68							23,517.68
01-000-8541	General Special Supplemental Subvention (GEMT)	15,450.00	-	-							-
01-000-8549	State-Other	515.00	529.68	529.68							529.68
01-000-8567	Volunteer Fire Assistance (VFA), Federal	9,785.00	9,500.00	9,500.00							9,500.00
01-000-8611	Assessment/Parcel Fee - Curr(SA1,SSI,SA2,SS2,&SS3)	217,330.00	212,000.00	212,000.00							212,000.00
01-000-8621	Ambulance Service	1,236,000.00	1,365,000.00	1,365,000.00							1,365,000.00
01-000-8629	Ambulance Service Write-off	-765,000.00	(855,000.00)	(855,000.00)							(855,000.00)
01-000-8631	Escrow Fire Inspections	2,500.00	2,571.25	2,571.25							2,571.25
01-000-8651	Mutual Aid	510,000.00	432,000.00	432,000.00							432,000.00
01-000-8661	Record Requests	100.00	100.00	100.00							100.00
01-000-8721	Donations	15,000.00	11,000.00	5,500.00							11,000.00
01-000-8781	Other Revenue	500.00	500.00	500.00							500.00
Pg 1/5	Total Revenue's	\$2,425,157.00	2,398,235.44	1,238,735.44	727,500.00	432,000.00	2,398,235.44				



Idyllwild Fire Protection District 2020-21 FY
DRAFT Budget : Expenditures

General Fire Protection Emergency Medical Services ("EMS") Mutual Aid Total

Account	Description: Salaries	2019-20 BUDGET	2020-21 DRAFT	111	121	131	Total
01-101-1001	FLSA	16,962.00	15,655.97	4,696.79	10,959.18		15,655.97
New Line Items (1011-1015)							
01-101-1011	Public Safety Employees Salaries		679,141.91	203,742.57	475,399.33		679,141.91
01-101-1012	Overtime Pay (Regular)		122,550.00	36,765.00	85,785.00		122,550.00
01-101-1013	Overtime Pay (Mutual Aid)		142,000.00			142,000.00	142,000.00
01-101-1014	Holiday Pay (suppression employees)		35,704.38	10,711.31	24,993.07		35,704.38
01-101-1015	Out of Rank		12,500.00	3,750.00	8,750.00		12,500.00
Remaining Line Items (1101 - 1511)							
01-101-1101	Reserve	52,000.00	54,750.00	16,475.00	38,325.00		54,750.00
01-101-1102	Reserve (Mutual Aid)	38,500.00	41,250.00			41,250.00	41,250.00
01-101-1103	Reserve (Limited Term)	20,250.00	12,500.00	3,750.00	8,750.00		12,500.00
01-101-1111	Ambulance Attendants	0.00					
01-101-1201	Admin/Misc. Salaries	32,550.00	41,080.80	12,324.24	28,756.56		41,080.80
01-101-1501	Recertification Bonus	12,000.00	8,400.00	2,520.00	5,880.00		8,400.00
01-101-1511	Other(Vacation Payout)	21,550.00	22,165.00	6,649.50	15,515.50		22,165.00
Salaries		\$1,258,738.35	\$1,187,698.05	\$301,334.42	\$703,113.64	\$183,250.00	\$1,187,698.05

Account	Description: Benefits	2019-20 BUDGET	2020-21 DRAFT	111	121	131	Total
01-101-2001	Social Security (6.2%)	6500	12,170.91	3,651.27	8,519.64		12,170.91
01-101-2002	Medicare (1.45%)	15000	18,522.77	5,556.83	12,965.94		18,522.77
01-101-2101	CalPERS Retirement						
01-101-2111	CalPERS Retirement (UL)	235412	260,635.00	78,190.50	182,444.50		260,635.00
01-101-2121	CalPERS Retirement (Classic District, 20.585%)	52330	65,000.00	19,500.00	45,500.00		65,000.00
01-101-2131	CalPERS Retirement (PEPRA District, 13.141%)	55862	60,000.00	18,000.00	42,000.00		60,000.00
01-101-2141	CalPERS Retirement (Classic Pick-up, 7%)	19500	30,000.00	9,000.00	21,000.00		30,000.00
01-101-2151	CalPERS Retirement (PEPRA Pick-up (cannot pick-up))						
01-101-2201	Workers Compensation	33250	34,250.00	10,275.00	23,975.00		34,250.00
01-101-2301	Health & Welfare Benefits	118250	121,650.00	36,495.00	85,155.00		121,650.00
01-101-2311	Life Insurance	4200	4,500.00	1,350.00	3,150.00		4,500.00
01-101-2401	State Unemployment Insurance	6500	6,685.00	2,005.50	4,679.50		6,685.00
01-101-2402	State Disability Insurance	420	431.00	129.30	301.70		431.00
01-101-2501	Other Postemployment Benefits (OPEB)	43200	45,360.00	13,608.00	31,752.00		45,360.00
Benefits		\$590,424.00	\$659,204.69	\$197,761.41	\$461,443.28	\$0.00	\$659,204.69

01-101-3111	Uniforms	7800	8,000.00	2,400.00	5,600.00	8,000.00
01-101-3411	Oxygen	0	-	-	-	-
01-101-3421	Other Medical Supplies	1350	1,700.00	510.00	1,190.00	1,700.00
01-101-3491	Office Supplies	19500	19,000.00	5,700.00	13,300.00	19,000.00
01-101-3511	Minor Equipment (< \$1,000)	4500	5,550.00	1,665.00	3,885.00	5,550.00
01-101-3611	Postage & Freight	2560	3,500.00	1,050.00	2,450.00	3,500.00
01-101-3711	Station Supplies	1860	2,100.00	630.00	1,470.00	2,100.00
01-101-3811	Vehicle Fuel	10250	10,750.00	3,225.00	7,525.00	10,750.00
01-101-3911	Vehicle Fuel	28200	29,000.00	8,700.00	20,300.00	29,000.00

Pg 3/5 **Supplies** **\$76,020.00** **\$79,600.00** **\$79,600.00** **\$55,720.00** **\$0.00** **\$79,600.00**

Description: Services/Operating		2019-20 BUDGET	2020-21 DRAFT	111	121	131
01-101-4111	Telephone	1,900.00	2,275.00	682.50	1,592.50	
01-101-4121	Internet	1,500.00	2,050.00	615.00	1,435.00	
01-101-4201	Insurance (Property and Liability)	23,300.00	40,500.00	10,125.00	20,250.00	10,125.00
01-101-4301	Equipment Repair & Maintenance	7,000.00	7,250.00	1,812.50	3,625.00	1,812.50
01-101-4303	Vehicle Repair & Maintenance	20,500.00	22,500.00	5,625.00	11,250.00	5,625.00
01-101-4304	Station Repairs & Maintenance	6,000.00	13,180.00	3,954.00	9,226.00	
01-101-4411	Dues, Memberships, and Subscriptions	9,500.00	5,200.00	1,560.00	3,640.00	
01-101-4421	Publications and Legal Notices	3,500.00	3,000.00	900.00	2,100.00	
01-101-4511	Accounting Service	20,000.00	26,250.00	7,875.00	18,375.00	
01-101-4512	Audit Service	7,500.00	8,700.00	2,610.00	6,090.00	
01-101-4522	General Legal Service	18,000.00	12,500.00	3,750.00	8,750.00	
01-101-4531	Payroll Processing	1,800.00	2,500.00	750.00	1,750.00	
01-101-4541	Ambulance Collection Service	64,500.00	50,000.00	-	-	50,000.00
01-101-4551	Physician Services	2,100.00	2,000.00	-	-	2,000.00
01-101-4611	Copier Lease	0.00	3,200.00	960.00	2,240.00	
01-101-4612	Rents & Leases-Structures, Improvements & Grounds	0.00	2,000.00	600.00	1,400.00	
01-101-4631	Radio Antenna Rental	3,600.00	3,600.00	1,080.00	2,520.00	
01-101-4691	Other Rentals	500.00	1,050.00	315.00	735.00	
01-101-4701	Assessment services	2,500.00	2,550.00	765.00	1,785.00	
01-101-4702	Riverside County Tax Admin Fee	12,500.00	4,940.00	1,482.00	3,458.00	
01-101-4711	Board of Commissioners Expenditures	1,200.00	2,500.00	750.00	1,750.00	
01-101-4712	Election Expense - Biannual	2,500.00	8,000.00	2,400.00	5,600.00	
01-101-4721	EMS Coordinator	1,500.00	15,000.00	-	15,000.00	
01-101-4722	EMS Education	1,500.00	2,550.00	-	2,550.00	
01-101-4723	EMS Licenses	1,500.00	6,200.00	-	6,200.00	
01-101-4724	EMS Medical Director	8,400.00	10,250.00	-	10,250.00	
01-101-4731	Fingerprinting, Other Hiring Expenditure	500.00	500.00	150.00	350.00	
01-101-4741	Fire Training	3,300.00	4,500.00	2,250.00	-	2,250.00
01-101-4761	Dispatch Services	80,300.00	82,500.00	24,750.00	57,750.00	
01-101-4771	School & Seminar	1,200.00	5,500.00	1,650.00	3,850.00	
01-101-4772	Miscellaneous District Expenditure	2,100.00	8,060.00	2,418.00	5,642.00	
01-101-4782	Administrative Fee	1,000.00	1,550.00	465.00	1,085.00	
01-101-4791	Bank Fee	1,300.00	1,500.00	450.00	1,050.00	
01-101-4801	Transportation & Travel	5,000.00	5,000.00	1,500.00	3,500.00	
01-101-4911	Electricity	6,800.00	6,800.00	2,040.00	4,760.00	
01-101-4921	Water	2,000.00	3,250.00	975.00	2,275.00	
01-101-4931	Propane	1,300.00	3,200.00	960.00	2,240.00	
01-101-4941	Trash Service	2,600.00	2,800.00	840.00	1,960.00	
01-101-4952	Cable TV	800.00	1,200.00	360.00	840.00	
Services and other operating		\$331,000.00	\$386,105.00	\$87,419.00	\$226,873.50	\$71,812.50
Pg. 415						\$386,105.00

Account	Description: Capital Outlay (CIP)	2019-20 BUDGET	2020-21 DRAFT	General Fire Protection	Emergency Medical Services ("EMS")	Mutual Aid	Total
01-101-5201	Structures and Improvements	5,000.00	-	-	-	-	-
01-101-5301	Vehicles	5,000.00	-	-	-	-	-
01-101-5321	Other Equipment (> \$5,000)	50,000.00	12,000.00	3,600.00	8,400.00	-	12,000.00
Capital Outlay (CIP)		\$60,000.00	\$12,000.00	\$3,600.00	\$8,400.00	\$0.00	\$12,000.00

	Description: Debt Service	2019-20 BUDGET	2020-21 DRAFT	111	121	131	
01-101-6101	Principal	8,600.00	38,350.00	11,505.00	26,845.00	-	38,350.00
01-101-6201	Other Debt Service	500.00	4,740.00	1,472.00	3,318.00	-	4,740.00
01-101-6301	Interest Expenditure	1,000.00	1,100.00	330.00	770.00	-	1,100.00
Debt Service		\$10,100.00	\$44,190.00	\$13,257.00	\$30,933.00	\$0.00	\$44,190.00
Total Expenditures		2,326,282.35	2,368,797.74	682,971.82	1,486,483.42	255,062.50	\$2,368,797.74
Total Revenue's		\$2,425,157.00	\$2,398,235.44	\$1,238,735.44	\$727,500.00	\$432,000.00	\$2,398,235.44
ESTIMATED BALANCE		98,874.65	29,437.70	555,163.62	(758,983.42)	176,937.50	\$29,437.70
		19 - 20	20-21				



Idyllwild Fire Protection District

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For General Fund (01)
For the Fiscal Year 2021

Account Number	Description	Debits	Credits
01-111-8111	Current Secured (SA1, SS1, SA2, SS2, & SS3)		\$1,052,500.00
01-111-8121	Current Unsecured (UC1, UC2, & UC3)		\$45,050.00
01-111-8131	Prior Secured (SS4)		\$32,400.00
01-111-8141	Prior Unsecured (PYU)		\$16,150.00
01-111-8151	Supplemental Property Taxes-Current (S07 - S06)		\$6,550.00
01-111-8161	Supplemental Property Taxes-Prior (Y07 - Y06)		\$5,270.00
01-111-8211	Building Permits		\$3,250.00
01-111-8221	Event Permits		\$500.00
01-111-8311	Penalties on Delinquent Taxes Secured (SPA & SPB)		\$430.00
01-111-8521	Other State - In-Lieu Taxes (Unitary) (CS 1 - 3)		\$34,430.00
01-111-8531	Homeowners' Property Tax Relief (SH 1 - 3 & HO6)		\$23,520.00
01-111-8549	State-Other		\$530.00
01-111-8567	Volunteer Fire Assistance (VFA), Federal		\$9,500.00
01-111-8631	Escrow Fire Inspections		\$2,570.00
01-111-8661	Record Requests		\$100.00
01-111-8721	Donations		\$5,500.00
01-111-8781	Other Revenue		\$500.00
Fire Suppression Revenue			\$1,238,750.00
01-121-8611	Assessment/Parcel Fee - Curr(SA1,SS1,SA2,SS2,&SS3)		\$212,000.00
01-121-8621	Ambulance Service		\$1,365,000.00
01-121-8629	Ambulance Service Write-off	\$855,000.00	
01-121-8721	Donations		\$5,500.00
EMS-Ambulance Revenue			\$727,500.00
01-131-8651	Mutual Aid		\$432,000.00
Mutual Aid Revenue			\$432,000.00
General Fund Revenue			\$2,398,250.00
01-111-1001	FSLA	\$4,700.00	
01-111-1002	Public Safety Employee Salaries	\$203,740.00	
01-111-1004	Holiday Pay	\$10,710.00	
01-111-1005	Out of Rank	\$3,750.00	
01-111-1101	Reserve	\$16,430.00	
01-111-1103	Reserve (Limited Term)	\$3,750.00	
01-111-1201	Admin Assistant Regular Pay	\$12,320.00	
01-111-1301	Overtime	\$36,770.00	
01-111-1511	Other(Vacation Payout)	\$6,650.00	
01-111-2001	Social Security (6.2%)	\$3,650.00	
01-111-2002	Medicare (1.45%)	\$5,560.00	
01-111-2101	CalPERS Retirement	\$46,500.00	
01-111-2111	Cal PERS Retirement (UL)	\$78,190.00	
01-111-2201	Workers Compensation	\$10,280.00	
01-111-2301	Health & Welfare Benefits	\$36,500.00	
01-111-2311	Life Insurance	\$1,350.00	
01-111-2401	State Unemployment Insurance	\$2,010.00	
01-111-2402	State Disability Insurance	\$130.00	

Idyllwild Fire Protection District

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For General Fund (01)
For the Fiscal Year 2021

Account Number	Description	Debits	Credits
01-111-2501	Other Postemployment Benefits (OPEB)	\$13,610.00	
01-111-3111	Uniforms	\$2,400.00	
01-111-3511	Office Supplies	\$1,670.00	
01-111-3611	Minor Equipment (< \$1,000)	\$11,000.00	
01-111-3711	Postage & Freight	\$630.00	
01-111-3811	Station Supplies	\$3,230.00	
01-111-3911	Vehicle Fuel	\$8,700.00	
01-111-4101	Telephone / Internet	\$1,300.00	
01-111-4201	Insurance (Property and Liability)	\$20,250.00	
01-111-4301	Equipment Repair & Maintenance	\$3,620.00	
01-111-4303	Vehicle Repair & Maintenance	\$11,250.00	
01-111-4304	Station Repairs & Maintenance	\$3,150.00	
01-111-4511	Accounting Service	\$7,880.00	
01-111-4512	Audit Service	\$2,610.00	
01-111-4522	General Legal Service	\$3,750.00	
01-111-4531	Payroll Processing	\$750.00	
01-111-4631	Radio Antenna Rental	\$1,080.00	
01-111-4691	Other Rentals	\$1,050.00	
01-111-4702	Riverside County Tax Admin Fee	\$490.00	
01-111-4711	Board of Commissioners Expenditures	\$2,500.00	
01-111-4713	Training	\$2,250.00	
01-111-4761	Dispatch Services	\$24,750.00	
01-111-4772	Miscellaneous District Expenditure	\$3,510.00	
01-111-4782	Administrative Fee	\$470.00	
01-111-4791	Bank Fee	\$450.00	
01-111-4801	Transportation & Travel	\$1,500.00	
01-111-4901	Utilities	\$5,180.00	
01-111-5321	Other Equipment (> \$5,000)	\$6,000.00	
01-111-6101	Principal	\$11,510.00	
01-111-6201	Other Debt Service	\$330.00	
01-111-6301	Interest Expenditure	\$330.00	
Fire Suppression Expense		\$640,190.00	
01-121-1001	FSLA	\$10,960.00	
01-121-1002	Public Safety Employee Salaries	\$475,400.00	
01-121-1004	Holiday Pay	\$24,990.00	
01-121-1005	Out of Rank	\$8,750.00	
01-121-1101	Reserve	\$38,330.00	
01-121-1103	Reserve (Limited Term)	\$8,750.00	
01-121-1201	Admin Assistant Regular Pay	\$28,760.00	
01-121-1301	Overtime	\$85,790.00	
01-121-1501	Recertification Bonus	\$8,400.00	
01-121-1511	Other(Vacation Payout)	\$15,520.00	
01-121-2001	Social Security (6.2%)	\$8,520.00	
01-121-2002	Medicare (1.45%)	\$12,970.00	
01-121-2101	CalPERS Retirement	\$108,500.00	
01-121-2111	Cal PERS Retirement (UL)	\$182,440.00	
01-121-2201	Workers Compensation	\$23,980.00	
01-121-2301	Health & Welfare Benefits	\$85,160.00	

Idyllwild Fire Protection District

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For General Fund (01)
For the Fiscal Year 2021

Account Number	Description	Debits	Credits
01-121-2311	Life Insurance	\$3,150.00	
01-121-2401	State Unemployment Insurance	\$4,680.00	
01-121-2402	State Disability Insurance	\$300.00	
01-121-2501	Other Postemployment Benefits (OPEB)	\$31,750.00	
01-121-3111	Uniforms	\$5,600.00	
01-121-3401	Medical Supplies	\$20,700.00	
01-121-3511	Office Supplies	\$3,890.00	
01-121-3611	Minor Equipment (< \$1,000)	\$7,700.00	
01-121-3711	Postage & Freight	\$1,470.00	
01-121-3811	Station Supplies	\$7,530.00	
01-121-3911	Vehicle Fuel	\$20,300.00	
01-121-4101	Telephone / Internet	\$3,030.00	
01-121-4201	Insurance (Property and Liability)	\$20,250.00	
01-121-4301	Equipment Repair & Maintenance	\$3,630.00	
01-121-4303	Vehicle Repair & Maintenance	\$11,250.00	
01-121-4304	Station Repairs & Maintenance	\$10,030.00	
01-121-4421	Publications and Legal Notices	\$2,100.00	
01-121-4511	Accounting Service	\$18,380.00	
01-121-4512	Audit Service	\$6,090.00	
01-121-4522	General Legal Service	\$8,750.00	
01-121-4531	Payroll Processing	\$1,750.00	
01-121-4541	Ambulance Collection Service	\$50,000.00	
01-121-4631	Radio Antenna Rental	\$2,520.00	
01-121-4702	Riverside County Tax Admin Fee	\$4,450.00	
01-121-4711	Board of Commissioners Expenditures	\$8,000.00	
01-121-4713	Training	\$10,600.00	
01-121-4721	EMS Coordinator	\$15,000.00	
01-121-4723	EMS Licenses	\$6,200.00	
01-121-4724	EMS Medical Director	\$10,250.00	
01-121-4761	Dispatch Services	\$57,750.00	
01-121-4772	Miscellaneous District Expenditure	\$4,550.00	
01-121-4782	Administrative Fee	\$1,090.00	
01-121-4791	Bank Fee	\$1,050.00	
01-121-4801	Transportation & Travel	\$3,500.00	
01-121-4901	Utilities	\$12,080.00	
01-121-5321	Other Equipment (> \$5,000)	\$6,000.00	
01-121-6101	Principal	\$26,850.00	
01-121-6201	Other Debt Service	\$4,410.00	
01-121-6301	Interest Expenditure	\$770.00	
EMS-Ambulance Expense		\$1,544,620.00	
01-131-1101	Reserve	\$41,250.00	
01-131-1301	Overtime	\$142,000.00	
Mutual Aid Expense		\$183,250.00	
General Fund Expense		\$2,368,060.00	

Idyllwild Fire Protection District
Original Annual Budget
For General Fund (01)
For the Fiscal Year 2021

Account Number	Description	Debits	Credits
General Fund			\$30,190.00

Idyllwild Fire Protection District 2020-21 FY DRAFT Budget :

WORK PRODUCT (4/01/2020)



Account	Description: REVENUES	2019-20 BUDGET	2020-21 DRAFT	General Fire Protection	Emergency Medical Services ("EMS")	Mutual Aid	Total
01-000-8111	Current Secured (SA1, SS1, SA2, SS2, & SS3)	1,020,801.00	1,052,500.00	1,052,500.00			1,052,500.00
01-000-8121	Current Unsecured (UC1, UC2, & UC3)	43,800.00	45,048.30	45,048.30			45,048.30
01-000-8131	Prior Secured (SS4)	31,500.00	32,397.75	32,397.75			32,397.75
01-000-8141	Prior - Unsecured (PVU)	15,700.00	16,147.45	16,147.45			16,147.45
01-000-8151	Supplemental Property Taxes-Current (S07 - S06)	6,365.00	6,546.40	6,546.40			6,546.40
01-000-8161	Supplemental Property Taxes-Prior (Y07 - Y06)	5,120.00	5,265.92	5,265.92			5,265.92
01-000-8211	Building Permits	2,600.00	3,250.00	3,250.00			3,250.00
01-000-8221	Event Permits	330.00	500.00	500.00			500.00
01-000-8312	Penalties on Delinquent Taxes Secured (SPA & SPB)	415.00	426.83	426.83			426.83
01-000-8521	Other State - In-Lieu Taxes (Unitary) (CS 1 - 3)	33,480.00	34,434.18	34,434.18			34,434.18
01-000-8531	Homeowners' Property Tax Relief (SH 1 - 3 & HO6)	22,866.00	23,517.68	23,517.68			23,517.68
01-000-8541	General Special Supplemental Subvention (GEMT)	15,450.00	-	-			-
01-000-8549	State-Other	515.00	529.68	529.68			529.68
01-000-8567	Volunteer Fire Assistance (VFA), Federal	9,785.00	9,500.00	9,500.00			9,500.00
01-000-8611	Assessment/Parcel Fee - Curr(SA1,SS1,SA2,SS2,&SS3)	217,330.00	212,000.00	212,000.00			212,000.00
01-000-8621	Ambulance Service	1,236,000.00	1,365,000.00	1,365,000.00			1,365,000.00
01-000-8629	Ambulance Service Write-off	-765,000.00	(855,000.00)	(855,000.00)			(855,000.00)
01-000-8631	Escrow Fire Inspections	2,500.00	2,571.25	2,571.25			2,571.25
01-000-8651	Mutual Aid	510,000.00	442,000.00	442,000.00			442,000.00
01-000-8661	Record Requests	100.00	100.00	100.00			100.00
01-000-8721	Donations	15,000.00	11,000.00	5,500.00	5,500.00		11,000.00
01-000-8781	Other Revenue	500.00	500.00	500.00			500.00
Pg. 1/5	Total Revenue's	\$2,425,157.00	2,408,235.44	1,238,735.44	727,500.00	442,000.00	2,408,235.44



Idyllwild Fire Protection District 2020-21 FY
DRAFT Budget : Expenditures

General Fire
Protection

Emergency Medical
Services ("EMS")

Mutual Aid

Total

Account	Description: Salaries	2019-20 BUDGET	2020-21 DRAFT	111	121	131	Total
01-101-1001	FLSA	16,962.00	15,655.97	4,696.79	10,959.18	-	15,655.97
New Line Items (1011-1015)							
01-101-1011	Public Safety Employees Salaries	-	679,141.91	203,742.57	475,399.33	-	679,141.91
01-101-1012	Overtime Pay (Regular)	-	122,550.00	36,765.00	85,785.00	-	122,550.00
01-101-1013	Overtime Pay (Mutual Aid)	-	142,000.00	-	-	142,000.00	142,000.00
01-101-1014	Holiday Pay (suppression employees)	-	35,704.38	10,711.31	24,993.07	-	35,704.38
01-101-1015	Out of Rank	-	12,500.00	3,750.00	8,750.00	-	12,500.00
Remaining Line Items (1101 - 1511)							
01-101-1101	Reserve	52,000.00	54,750.00	16,425.00	38,325.00	-	54,750.00
01-101-1102	Reserve (Mutual Aid)	38,500.00	41,250.00	-	-	41,250.00	41,250.00
01-101-1103	Reserve (Limited Term)	20,250.00	12,500.00	3,750.00	8,750.00	-	12,500.00
01-101-1111	Ambulance Attendants	0.00	-	-	-	-	-
01-101-1201	Admin/Misc. Salaries	32,550.00	41,080.80	12,924.24	28,756.56	-	41,080.80
01-101-1501	Recertification Bonus	12,000.00	8,400.00	2,520.00	5,880.00	-	8,400.00
01-101-1511	Other(Vacation Payout)	21,550.00	22,165.00	6,649.50	15,515.50	-	22,165.00
Salaries		\$1,258,738.35	\$1,187,698.05	\$301,334.42	\$703,113.64	\$183,250.00	\$1,187,698.05

Account	Description: Benefits	2019-20 BUDGET	2020-21 DRAFT	111	121	131	Total
01-101-2001	Social Security (6.2%)	6500	12,170.91	3,651.27	8,519.64	-	12,170.91
01-101-2002	Medicare (1.45%)	15000	18,522.77	5,556.88	12,965.94	-	18,522.77
01-101-2101	CALPERS Retirement	-	-	-	-	-	-
01-101-2111	CALPERS Retirement (UL)	235412	260,635.00	78,190.59	182,444.50	-	260,635.00
01-101-2121	CALPERS Retirement (Classic District, 20.585%)	52330	65,000.00	19,500.00	45,500.00	-	65,000.00
01-101-2131	CALPERS Retirement (PEPRA District, 13.141%)	55862	60,000.00	18,000.00	42,000.00	-	60,000.00
01-101-2141	CALPERS Retirement (Classic Pick-up, 7%)	19500	30,000.00	9,000.00	21,000.00	-	30,000.00
01-101-2151	CALPERS Retirement (PEPRA Pick-up (cannot pick-up))	-	-	-	-	-	-
01-101-2201	Workers Compensation	33250	34,250.00	10,275.00	23,975.00	-	34,250.00
01-101-2301	Health & Welfare Benefits	118250	121,650.00	36,495.00	85,155.00	-	121,650.00
01-101-2311	Life Insurance	4200	4,500.00	1,350.00	3,150.00	-	4,500.00
01-101-2401	State Unemployment Insurance	6500	6,685.00	2,005.50	4,679.50	-	6,685.00
01-101-2402	State Disability Insurance	420	431.00	129.36	301.70	-	431.00
01-101-2501	Other Postemployment Benefits (OPEB)	43200	45,360.00	13,608.00	31,752.00	-	45,360.00
Benefits		\$590,424.00	\$659,204.69	\$197,761.41	\$461,443.28	\$0.00	\$659,204.69

01-101-3111	Uniforms	7800	8,000.00	2,400.00	5,600.00	8,000.00	
01-101-3411		0	-	-	-	-	
01-101-3421	Oxygen	1350	1,700.00	510.00	1,190.00	1,700.00	
01-101-3491	Other Medical Supplies	19500	19,000.00	5,799.99	13,300.00	19,000.00	
01-101-3511	Office Supplies	4500	5,550.00	1,665.00	3,885.00	5,550.00	
01-101-3611	Minor Equipment (< \$1,000)	2560	3,500.00	1,050.00	2,450.00	3,500.00	
01-101-3711	Postage & Freight	1860	2,100.00	630.00	1,470.00	2,100.00	
01-101-3811	Station Supplies	10250	10,750.00	3,225.00	7,525.00	10,750.00	
01-101-3911	Vehicle Fuel	28200	29,000.00	8,700.00	20,300.00	29,000.00	
Page 315	Supplies		\$76,020.00	\$79,600.00	\$79,600.00	\$55,720.00	\$0.00
						\$79,600.00	

Description: Services/Operating		2019-20 BUDGET	2020-21 DRAFT	111	121	131
01-101-4111	Telephone	1,900.00	2,275.00	682.50	1,592.50	2,275.00
01-101-4121	Internet	1,500.00	2,050.00	615.00	1,435.00	2,050.00
01-101-4201	Insurance (Property and Liability)	23,300.00	60,000.00	15,000.00	30,000.00	15,000.00
01-101-4301	Equipment Repair & Maintenance	7,000.00	7,250.00	1,812.50	3,625.00	7,250.00
01-101-4303	Vehicle Repair & Maintenance	20,500.00	22,500.00	5,625.00	11,250.00	22,500.00
01-101-4304	Station Repairs & Maintenance	6,000.00	13,180.00	3,954.00	9,226.00	13,180.00
01-101-4411	Dues, Memberships, and Subscriptions	9,500.00	5,200.00	1,560.00	3,640.00	5,200.00
01-101-4421	Publications and Legal Notices	3,500.00	3,000.00	900.00	2,100.00	3,000.00
01-101-4511	Accounting Service	20,000.00	26,250.00	7,875.00	18,375.00	26,250.00
01-101-4512	Audit Service	7,500.00	8,700.00	2,610.00	6,090.00	8,700.00
01-101-4522	General Legal Service	18,000.00	12,500.00	3,750.00	8,750.00	12,500.00
01-101-4531	Payroll Processing	1,800.00	2,500.00	750.00	1,750.00	2,500.00
01-101-4541	Ambulance Collection Service	64,500.00	50,000.00	-	-	50,000.00
01-101-4551	Physician Services	2,100.00	2,000.00	-	-	2,000.00
01-101-4611	Copier Lease	0.00	3,200.00	960.00	2,240.00	3,200.00
01-101-4612	Rents & Leases-Structures, Improvements & Grounds	0.00	2,000.00	600.00	1,400.00	2,000.00
01-101-4631	Radio Antenna Rental	3,600.00	3,600.00	1,080.00	2,520.00	3,600.00
01-101-4691	Other Rentals	500.00	1,050.00	315.00	735.00	1,050.00
01-101-4701	Assessment services	2,500.00	2,550.00	765.00	1,785.00	2,550.00
01-101-4702	Riverside County Tax Admin Fee	12,500.00	4,940.00	1,482.00	3,458.00	4,940.00
01-101-4711	Board of Commissioners Expenditures	1,200.00	2,500.00	750.00	1,750.00	2,500.00
01-101-4712	Election Expense - Biannual	2,500.00	8,000.00	2,400.00	5,600.00	8,000.00
01-101-4721	EMS Coordinator	1,500.00	15,000.00	-	15,000.00	15,000.00
01-101-4722	EMS Education	1,500.00	2,550.00	-	2,550.00	2,550.00
01-101-4723	EMS Licenses	1,500.00	6,200.00	-	6,200.00	6,200.00
01-101-4724	EMS Medical Director	8,400.00	10,250.00	-	10,250.00	10,250.00
01-101-4731	Fingerprinting, Other Hiring Expenditure	500.00	500.00	150.00	350.00	500.00
01-101-4741	Fire Training	3,300.00	4,500.00	2,250.00	-	2,250.00
01-101-4761	Dispatch Services	80,300.00	82,500.00	24,750.00	57,750.00	82,500.00
01-101-4771	School & Seminar	1,200.00	5,500.00	1,650.00	3,850.00	5,500.00
01-101-4772	Miscellaneous District Expenditure	2,100.00	8,060.00	2,418.00	5,642.00	8,060.00
01-101-4782	Administrative Fee	1,000.00	1,550.00	465.00	1,085.00	1,550.00
01-101-4791	Bank Fee	1,300.00	1,500.00	450.00	1,050.00	1,500.00
01-101-4801	Transportation & Travel	5,000.00	5,000.00	1,500.00	3,500.00	5,000.00
01-101-4911	Electricity	6,800.00	6,800.00	2,040.00	4,760.00	6,800.00
01-101-4921	Water	2,000.00	3,250.00	975.00	2,275.00	3,250.00
01-101-4931	Propane	1,300.00	3,200.00	960.00	2,240.00	3,200.00
01-101-4941	Trash Service	2,600.00	2,800.00	840.00	1,960.00	2,800.00
01-101-4952	Cable TV	800.00	1,200.00	360.00	840.00	1,200.00
Services and other operating		\$331,000.00	\$405,605.00	\$92,294.00	\$236,623.50	\$76,687.50
						\$405,605.00

Account	Description: Capital Outlay (CIP)	2019-20 BUDGET	2020-21 DRAFT	General Fire Protection	Emergency Medical Services ("EMS")	Mutual Aid	Total
01-101-5201	Structures and Improvements	5,000.00	-	-	-	-	-
01-101-5301	Vehicles	5,000.00	-	-	-	-	-
01-101-5321	Other Equipment (> \$5,000)	50,000.00	30,000.00	9,000.00	21,000.00	-	30,000.00
	Capital Outlay (CIP)	\$60,000.00	\$30,000.00	\$9,000.00	\$21,000.00	\$0.00	\$30,000.00

Description: Debt Service	2019-20 BUDGET	2020-21 DRAFT	111	121	131	Total	
01-101-6101	Principal	8,600.00	38,350.00	11,505.00	26,845.00	38,350.00	
01-101-6201	Other Debt Service	500.00	4,740.00	1,422.00	3,318.00	4,740.00	
01-101-6301	Interest Expenditure	1,000.00	1,100.00	390.00	770.00	1,100.00	
	Debt Service	\$10,100.00	\$44,190.00	\$13,257.00	\$30,933.00	\$0.00	\$44,190.00
	Total Expenditures	2,326,282.35	2,406,297.74	693,246.82	1,508,833.42	259,937.50	\$2,406,297.74
	Total Revenue's	\$2,425,157.00	\$2,408,235.44	\$1,238,735.44	\$727,500.00	\$442,000.00	\$2,408,235.44
	ESTIMATED BALANCE	98,874.65	1,937.70	545,488.62	(781,333.42)	182,062.50	\$1,937.70
		19 - 20	20-21				



TO: IFPD Board of Commissioners

May 15, 2020

FROM: IFPD Sustainability Committee.

RE: Report of Activities

In the fall of 2019, a committee made up of local residents and the Idyllwild Fire Chief was formed in an effort to assess the ongoing financial needs of the Idyllwild Fire Protection District and to study and if needed develop an adjustment to the current parcel fee.

The committee, having met regularly over the past several months, and aided by input from Fire Chief Mark LaMont, has developed the following recommendation to the IFPD Board and information for distribution to the Idyllwild community:

Due to the rising costs of Fire and EMS vehicles and equipment, and the inflationary cost of providing these essential services to the community of Idyllwild, an increase to the current parcel fee which was established in 1981 is necessary.

Please also see the attached information:

- a community survey, asking residents to prioritize fire district services in terms of outreach and internal operations.
- a proposal for a parcel fee adjustment, essentially increasing the tax from \$65-\$130 per parcel.
- informational flyers documenting increases in operational costs in support of this proposal.

Issues which have yet to be decided upon include, timing of the proposal as a ballot measure; timing and distribution of supporting materials; development of informational and educational opportunities with such community organizations as Mountain Communities Firesafe Council, Mountain Disaster Preparedness, various homeowner property associations, etc.

Respectfully Submitted,
Idyllwild Fire Protection District Sustainability Committee.

Rhonda Andrewson, Chris Fogle, Mike Feyder, Steve Friemoth, Henry Sawicki, Rachel Teeguarden, Chief Norm Walker, Emily White, Sheila Zacker and Chairperson, Dick Goldberg



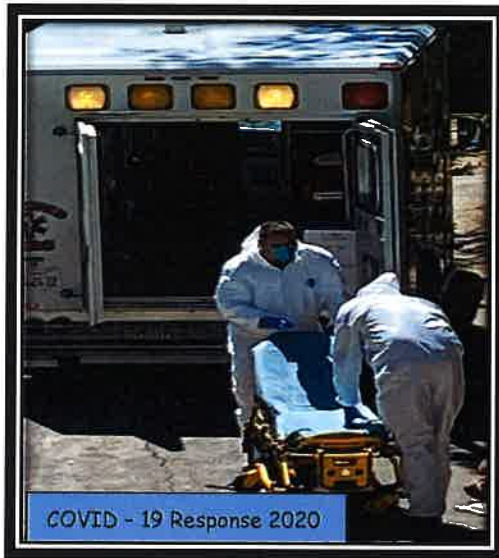
EMERGENCY SERVICES SURVEY

It is the mission of the Idyllwild Fire Protection District to Protect Lives, Property and the Environment through the provision of comprehensive, integrated "all risk" fire protection, emergency medical services and other emergency services that result in social, economic and environmental benefits for the people of Idyllwild.

Our Mission is You.

As we work to prioritize your needs, focus our services and plan for our future, we are requesting your input to help us ensure that your needs and expectations are met. We need your help. Please take a minute and rank each of the following items in order of importance, on a scale from 1 to 5.

(One (1) being least important / Five (5) being highest priority).



COVID - 19 Response 2020

OUTREACH:

- ✓ *Maintain Local Control by Idyllwild Residents.*
1 2 3 4 5
- ✓ *Online Education Portal.*
1 2 3 4 5
- ✓ *Community Warning Siren.*
1 2 3 4 5
- ✓ *Reliable/Accurate Updates.*
1 2 3 4 5
- ✓ *Personal Relationship with your Fire Department.*
1 2 3 4 5
- ✓ *Monitoring and Property Abatement Inspections.*
1 2 3 4 5

INTERNAL OPERATIONS:

- ✓ *Maintain Local Control by Idyllwild Residents.*
1 2 3 4 5
- ✓ *Ensure resources for up to date equipment.*
1 2 3 4 5
- ✓ *Maintain adequate Paramedic units for incident volume.*
1 2 3 4 5
- ✓ *Incident response times of 3 minutes or less.*
1 2 3 4 5
- ✓ *Resources to retain critical emergency personnel.*
1 2 3 4 5
- ✓ *Meet and Exceed all mandated training and proficiencies.*
1 2 3 4 5



Local Structure Fire February 2020

Thank you for your assistance in helping us serve you well!

PROPOSAL FOR PARCEL FEE ADJUSTMENT IN SUPPORT OF THE IDYLLWILD FIRE PROTECTION DISTRICT (IFPD)

PROPOSAL:

Update the current assessment of \$65 per parcel per year to \$130 per year *(with an annual consumer price index adjustment not to exceed 3%)*.

BACKGROUND:

The Idyllwild Fire Protection District has been providing the Citizens of Idyllwild with effective and efficient Fire and Emergency Medical Services since 1946. The current parcel assessment in Idyllwild is \$65 for the average improved property, and \$32.50 for vacant parcels. The assessment was approved by Idyllwild property owners in 1981 to ensure that critical and timely Fire and EMS services would be provided to our community. This fee has never been increased regardless of the steady increase in the cost of operational expenses:

Since 1981:

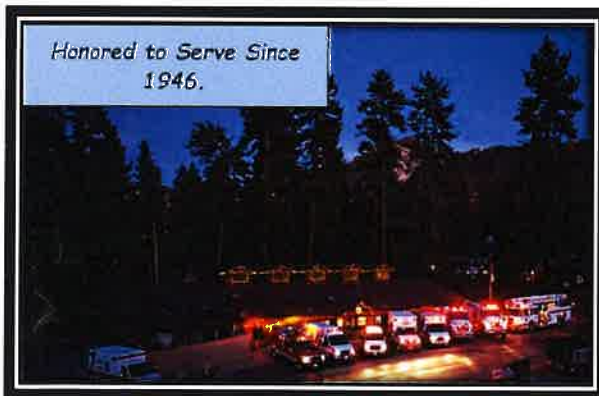
- ✓ Vehicle and equipment costs are up by over 300%
- ✓ Cost of dispatch services is up by over 800%
- ✓ There has been an increase in IFPD emergency responses of nearly 100%.



PRESENT STATUS:

- Projections indicate that current expenses will exhaust financial revenues.
- Despite having limited financial resources your IFPD personnel meet and exceed all National standards and training certifications.
- IFPD has the lowest service costs of any like agency in Riverside County and maintains a medical aid response time average of less than three minutes.
- Additionally, the IFPD has earned an excellent rating of 2 from the Insurance Services Office (ISO), which could result in lower insurance costs for Idyllwild residents.

BENEFITS:



- Ensure local tax dollars remain in our community.
- This adjustment would increase IFPD revenues in the amount of approximately \$ 207,000.00 annually which would ensure continuation of critical services.
- Replace aging firefighting and medical equipment including: Ambulances, Fire Engines, PPE, Fire gear, critical medical supplies and resources.
- Ensure that the IFPD maintain financial reserves to be prepared for unforeseen emergencies such as the 2013 – Mountain Fire, 2018 - Cranston Fire and 2020 - COVID-19 response, etc.
- Facilitate the retention of critical Fire and EMS personnel.
- After voter approval IFPD services will remain the most efficient and cost effective of all like agencies throughout the County.

Our mission is You!



IDYLLWILD FIRE

Ambulance Cost Comparison



In **1981** the cost of an ambulance was:

\$ 57,000.00

Cardiac Monitor:

\$ 6,250.00

Medical Supplies:

\$ 3,500.00

Gurney and other equipment

\$ 12,500.00

TOTAL

\$ 79,250.00

In **2020** the cost of an ambulance is:

\$ 148,000.00

Cardiac Monitor:

\$ 44,250.00

Medical Supplies:

\$ 15,500.00

Gurney and other equipment

\$ 36,000.00

TOTAL

\$243,750.00

Ambulance Cost Comparisons

1981 Cost: \$ 79,250.00 vs. 2020 Cost: \$ 243,750.00

40 Year Difference: \$ 164,500.00

310% (7.75 % increase in cost per year)



IDYLLWILD FIRE

Proudly Serving You Since 1946

On July 21, 1981, the citizen voters of the Idyllwild Fire Protection District, approved and established a stand-by availability charge (parcel fee), not to exceed \$65.00 per parcel per year beginning in fiscal year 1981-82. If this amount were adjusted for simple inflation, the charge today would be at or greater than \$205.00 per unit per year (*avrg. 3% inflation annually*) . The current measure proposes to increase the maximum 1981 charge of \$ 65.00 to a new charge of \$130.00 per parcel, per year. This increase will bring the finances of the District in line with today's costs of providing these critical services. Voting on this measure will ensure that the Idyllwild Fire Protection District will be able to continue providing fire protection and emergency medical, ambulance transportation, and advanced life support services without interruption to the Community of Idyllwild.

Since 1981, the annual parcel fee has never exceeded the \$65 per unit fee, while the cost of providing these fire protection and emergency medical services has greatly increased over that same 40 years. This Measure will help your local Fire Department keep pace with inflation, help maintain **your local control**, and will ensure that your local tax dollars remain here and are used to fund **your local benefits**.

Every day the Idyllwild Fire Protection District is here for our residents and visitors, ever ready to assist during your time of need. IFPD staff's multiple pieces of fire apparatus, several Advanced Life Support Ambulances with 3 Paramedics on duty at all times.

Your neighbors make up the elected Board of Fire Commissioners. These 5 dedicated citizens work on your behalf to continue providing the very best in Fire, Medical and Emergency Services. You have elected them to ensure that these services continue to be available for You and Your Families. Join your elected Board Members in their unanimous decision to ensure that you are protected.

- ✓ *Local Control*
- ✓ *Local Service*
- ✓ *Peace of Mind*

Your VOTE, Your Voice!!!



IDYLLWILD FIRE

In **1981** the cost of Firefighters Personal Protective gear was:

Helmet:
\$ 105.00
Jacket:
\$ 390.00
Pants:
\$ 270.00
Boots:
\$ 130.00
SCBA
\$ 1,050.00

TOTAL
\$ 1945.00



In **2020** the cost of Firefighters Personal Protective gear is:

Helmet:
\$ 695.00
Jacket:
\$ 1280.00
Pants:
\$ 950.00
Boots:
\$ 355.00
SCBA
\$ 4250.00

TOTAL
\$ 7530.00

Firefighter Personal Protective Gear

1981 Cost: \$ 1945.00 vs. 2020 Cost: \$ 7530

40 Year Difference: \$ 5,585.00

390% (10.26% increase in cost per year)



IDYLLWILD FIRE

Proudly Serving You Since 1946

On July 21, 1981, the citizen voters of the Idyllwild Fire Protection District, approved and established a stand-by availability charge (parcel fee), not to exceed \$65.00 per parcel per year beginning in fiscal year 1981-82. If this amount were adjusted for simple inflation, the charge today would be at or greater than \$205.00 per unit per year (*avrg. 3% inflation annually*) . The current measure proposes to increase the maximum 1981 charge of \$ 65.00 to a new charge of \$130.00 per parcel, per year. This increase will bring the finances of the District in line with today's costs of providing these critical services. Voting on this measure will ensure that the Idyllwild Fire Protection District will be able to continue providing fire protection and emergency medical, ambulance transportation, and advanced life support services without interruption to the Community of Idyllwild.

Since 1981, the annual parcel fee has never exceeded the \$65 per unit fee, while the cost of providing these fire protection and emergency medical services has greatly increased over that same 40 years. This Measure will help your local Fire Department keep pace with inflation, help maintain **your local control**, and will ensure that your local tax dollars remain here and are used to fund **your local benefits**.

Every day the Idyllwild Fire Protection District is here for our residents and visitors, ever ready to assist during your time of need. IFPD staff's multiple pieces of fire apparatus, several Advanced Life Support Ambulances with 3 Paramedics on duty at all times.

Your neighbors make up the elected Board of Fire Commissioners. These 5 dedicated citizens work on your behalf to continue providing the very best in Fire, Medical and Emergency Services. You have elected them to ensure that these services continue to be available for You and Your Families. Join your elected Board Members in their unanimous decision to ensure that you are protected.

- ✓ *Local Control*
- ✓ *Local Service*
- ✓ *Peace of Mind*

Your VOTE, Your Voice!!!



IDYLLWILD FIRE

In **1981** the
cost of A new
Fire Engine
was:

\$ 287,000.00

Hose:

8,500.00

Tools and
Other
Equipment

36,000.00

TOTAL

\$ 331,500.00



In **2020** the
cost of A new
Fire Engine
is:

\$ 725,000.00

Hose:

31,500.00

Tools and
Other
Equipment

126,000.00

TOTAL

\$ 882,500.00

Fire Engine and Equipment Comparison:

1981 Cost: \$ 331,500.00 vs. 2019 Cost: \$ 882,500.00

40 Year Difference: \$ 551,000.00

265% (6.7% increase in cost per year)



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Adam Mikels | Inside Sales Representative

M: [\(414\) 791-6105](tel:(414)791-6105)

P: [\(414\) 358-8000](tel:(414)358-8000) | [1 \(800\) 243-2911](tel:1(800)243-2911)

F: [\(414\) 358-8008](tel:(414)358-8008)

Skype ID: ASCAdamMikels

American Signal Corporation

8600 W. Bradley Rd. Milwaukee, WI 53224

www.americansignal.com



Follow us on:



From: Adam Mikels

Sent: Friday, September 27, 2019 12:22 PM

To: 'marklamont@idyllwildfire.com' <marklamont@idyllwildfire.com>

Subject: RE: Alerting system

Mark,

Here are 3 different options drawn out for you. I'll break out the differences for you and some of the pros and cons to help you explain. Reach out with any questions. If you need to see alternate views such as zoomed in or out more, please let me know.

Option 1: T-128; This is a one siren solution on Site 1. This solution is the most cost effective both with upstart cost and with maintenance down the road. The main parts of town from the map appear to be well covered. As sound decreases over distance from the siren, this may not offer full coverage for you. It does not reach the site 3 you provided me.

Option 2: T-128 + T121; This has the T-128 at site 1, and a T-121 for added coverage at site 3 your alternate site. I mapped it at site 2, but it didn't have the level of coverage boost that would have me recommend its use. If I was to make a professional opinion for you, if Option 1 doesn't get the coverage you need to reach everyone, this would be your best bet. It fills in for the lack of coverage that a T-128 would get you. Cost would be higher, but because we are using a smaller siren for the secondary location it would not be as much as the primary siren, plus they would share an activation point.

Option 3: T-135; This is a one siren solution that offers better coverage than a T-128 alone, and saves you from having to do maintenance on 2 sirens. From the sound map it looks like it covers everything fully, and you get strong coverage in the most populated area. The downside with this is the T-135 siren is more expensive. The T-135 is also more heavy than a T-128, we may run into issues with a roof mount, which means we would have to do a pole and that would drive up cost.

Cost is hard to be exact on, but I can give you some rough estimates to start with. Several factors can cause that to vary such as how it is decided to activate the siren, additional features, and if we are able to roof mount the primary siren. Below are 2 estimates, a cheapest option, going 1 siren and most basic controls, and a 2 siren option with all bells and whistles included. It would be safe to then say your price will fall between them.

1 Siren Basic: \$32,000

2 Siren Deluxe: \$60,400



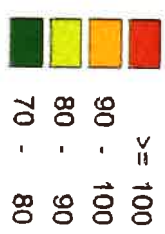
Idyllwild #3 All

Idyllwild #1

Idyllwild #2



This map was compiled using data believed to be reasonably current and accurate, but a degree of error is inherent in all maps.



Idyllwild Fire
 T-135
 in dB(C)

American Signal Corporation
 8600 W. Bradley Road
 Milwaukee, WI 53224
 (414) 358-8000





IDYLLWILD FIRE

May XX, 2020

TO: Riverside County Auditor Controller
4080 Lemon St. 11th Floor
PO Box 1326
Riverside, CA 92502-1326

ATTN: Laura Dequire

From: Fire Chief Mark LaMont

RE: Annual Unit Fee Assesment

Please accept this submittal from the Idyllwild Fire Protection District for the 2020/21 Annual Unit Fee Assesment. You will find herein and enclosed a fully executed and adopted Resolution for FY 2020/21 Annual Parcel Fee Assessment (020-01) along with our fully executed Proposition 218 compliance letter dated April 28th 2020. This information coinsides with the Assesment Data for which the enrollments were uploaded to your office.

Parcel Data as noted herein below:

FUND NUMBER# : 68-4331 TOTAL ASSESSMENTS: 3602

TOTAL CHARGE: \$ xxx,xxx.00

TBD

Please contact me should you have any questions, or need for additional information.

Respectfully Submitted,

Mark LaMont
Fire Chief
Idyllwild Fire Protection District
marklamont@idyllwildfire.com



Idyllwild Fire Protection District

PO Box 656
Idyllwild, CA 92549
(951) 659-2153

To: Paul Angulo, CPA, MA
Riverside County Auditor Controller
4080 Lemon St., 11th Floor
Riverside, CA 92502-1326

April 28, 2020

From: Chief Mark LaMont

RE: Compliance with Proposition 218

The Idyllwild Fire Protection District represents that the charges associated with the property tax fund number 68-4331 identified on the Riverside County Tax Roll are in compliance with the articles of Proposition 218 as cited herein below:

The County Auditor Controller/County of Riverside agrees to enter all assessments, fees, charges and or taxes for the Idyllwild Fire Protection District upon receipt of such roll on or about August 13th, 2020 based upon such certification.

The Idyllwild Fire Protection District shall be solely liable and responsible, and will defend, indemnify and hold the County of Riverside and the Auditor Controllers Office harmless from any liability as a result of claims or claims for refunds and related interest due filed by taxpayers against any assessment, fees, charges or taxes placed on the roll for the Idyllwild Fire Protection District by the County.

Article XIII C; Sec (c) "Any general tax imposed, extended, or increased, without voter approval, by any local government on or after January 01, 1995, and prior to the effective date of this article, shall continue to be imposed only if approved by a majority vote of the voters in an election on the issue of the imposition, which election shall be held within two years of the effective date of this article and in compliance with subdivision (b)."

Article XIII D; Sec. 5 "this article shall become effective the day after the election unless otherwise provided. Beginning July 01, 1997, all existing, new or increased assessments shall comply with this article."

Article XIII C; Sec 6 (d) "Beginning July 01, 1997, all fees or charges shall comply with this section."

Mark LaMont

April 28, 2020

Fire Chief

Idyllwild Fire Protection District





Idyllwild Fire Protection District
PO Box 656
Idyllwild, CA 92549
(951) 659-2153

**Resolution
020 – 01**

Fund #68-4331

FY 2020/2021 ANNUAL PARCEL FEE ASSESSMENT

WHEREAS the qualified voters of the Idyllwild Fire Protection District, at a Special Election on July 21, 1981, by a two-thirds (2/3) vote, established a base standby charge not to exceed sixty five dollars (\$65.00) per unit of benefit per year as authorized by Assembly Bill No. 630; and

WHEREAS a unit of measure has been established by square footage for a structure and a half (1/2) unit of measure has been established for vacant property;

NOW THEREFORE BE IT RESOLVED that we, the Board of Fire Commissioners, do hereby set the base per unit measure at sixty five dollars (\$65.00) for Fiscal Year 2020/21.

PASSED AND ADOPTED at the regular meeting of the Idyllwild Fire Protection District Board of Commissioners held Tuesday, April 28th, 2020.

Rhonda Andrewson, Secretary

I hereby certify that the foregoing Resolution was duly adopted and in Witness hereof, I have hereunto set my hand and affixed the official seal of the Idyllwild Fire Protection District.

Clerk of the Board

IDYLLWILD FIRE PROTECTION DISTRICT

POLICY TITLE: Purpose of Board Policies
POLICY NUMBER: 1000

1000.1 It is the intent of the Board of Commissioners of the IFPD to maintain a Manual of Policies. Contained therein shall be a comprehensive listing of the Board's current policies, ~~being the rules and regulations policies enacted, which will be reviewed and updated~~ by the Board from time to time. The Manual of Policies will serve as a resource for Commissioners, staff and members of the public in determining the manner in which matters of District business are to be conducted.

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1000.2 If any policy or portion of a policy contained within the Manual of Policies is in conflict with the Constitution, State or Federal Legislation or rules and regulations established to implement the legislation, or rules and regulations established by Government agencies, said Legislation or rules and regulations shall prevail.

Original Approval Date: 08/22/2013
Board Revised Date: 09/26/2017
~~Board Revised Date: 04/28/2020~~

Board Revised Date

Clerk of the Board

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~~1000.3 As a part of ongoing efforts to employ best business practice, the Board shall from time to time review the agency's Rules and Regulations in alignment with all guidelines and regulations pertaining to good faith bargaining and meet and confer guidelines.~~

Original Approval Date: 08/22/2013
Board Revised Date: 09/26/2017
~~Board Revised Date: 05/26/2020~~

Board Revised Date

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Original Approval Date: 08/22/2013
Board Revised Date: 09/26/2017
Board Revised Date: 05/26/2020

Board Revised Date

Clerk of the Board

Chief LaMont,

I just wanted to take the time and tell you thank you so much for letting me be a part of Idyllwild Fire as a Reserve Firefighter. I enjoyed every minute of it Chief and gained so much valuable knowledge from you and the amazing crews. I am truly grateful for you guys and I wish you all the best! I am now living in Longmont Colorado with my wife and will soon be expecting my son to be born in July. I am currently in the hiring process with West Metro Fire Rescue, awaiting an interview in September/October. If possible, at all Chief I was wondering if I could get a letter of recommendation from you so I can present it to possible employers in the future. It would be greatly appreciated Chief and again, thank you so much for everything. The year I spent with Idyllwild Fire will always be remembered and cherished throughout my career and my life. God bless you all and stay safe!

Very Respectfully,

James Marshall

951-306-5585

James96marshall@gmail.com

TO:
CHIEF

FROM:
QUINN

I LOVE YOU
CHIEF

THANK YOU
YOU'RE THE
BEST CHIEF
EVER

QUINN

Hi Guys

We think about how
wonderful all the Dept. is
and has been.

Sonny & I want you to
order something if we all can
enjoy again. Thank you
JR & Sonny



Lord Protect our fire fighters
Keep them safe each day &
night. Give them strength and
courage, on each rescue &
fire they fight. AMEN ♡ †
Thank you! †
♡ Aiden M. † Age 4



Many Thanks to the Fdy Firefighters
& First responders for all you are
doing during these unusual and
scary times. All of you are heroes.

Thanks, God Bless
and stay safe

Dan, Robin,

Adam

(Roberts on Finger Lane)