



# IDYLLWILD FIRE

## Idyllwild Fire Protection District

54160 Maranatha Drive  
Idyllwild, CA 92549

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### Regular Board Meeting

### AGENDA

Tuesday February 23, 2021

3:00 PM

Meeting to be held physically at the Idyllwild Fire Protection District conference/training room at 54160 Maranatha Drive, Idyllwild, CA. and by Video/Electronic means via Zoom meetings.

Public access to this meeting can be made physically at the above address (Please note that there will be limited physical occupancy due to social distancing regulations) or by using Zoom meetings @ [Zoom.us](https://zoom.us). The meeting ID # 307-288-7739 The password for this meeting is: 328844.

**Call to Order:** Please silence cell phones and/or pagers.

**Roll call:** Commissioners; President Hoetger; Vice President Sawicki; Secretary Andrewson; Fogle ; Reitz.  
Fire Chief Mark LaMont and Administrative Assistant Rachel Teegarden.

**Pledge of Allegiance:** Please join us in Honoring our great Country.

**Invocation:** TBD

### Citizens' Comments:

Citizens may comment on any matter at this time or may wait to comment on an item that is on the Agenda at the time it is being discussed. The Board may limit the time that each individual may speak as well as the total time per subject matter (Board Policy 5030.4.1) Comments and questions will be directed to the Board Chair.

Citizens making public comments: You are not required to state your name and address; however, it is appreciated for the minutes.

### Reports

- Commissioner(s)
  - Hoetger
  - Sawicki
  - Andrewson
  - Fogle
  - Reitz
  - IFPD Fire Chief LaMont
  - Idyllwild Career Firefighters Assoc.
  - Idyllwild Volunteer Co.
  - Other. (Special Reports)
  - ADHOC. (committees)

**Action Items:**

The Board may approve or act on any item(s) contained under "Action Items". In the event of time conflict, Action Items with guest speakers may be taken out of order.

**ITEM:**

**Staff Recommendation(s):**

1. **Approve meeting minutes from 1/26/21 Regular Board Meeting:** *Approve as presented.*
2. **Accept January 2021: Incident Statistic / Ambulance Reports:** *Accept as presented.*
3. **Review / Discuss / Approve January 2021 Financials:** *Approve as submitted.*
4. **Review / Discuss / Approve January 2021: Bill Payments:** *Approve as submitted.*
5. **Review / Discuss / Update Alerting System** *Discuss/Update*
6. **Review / Discuss – Resolution 480 / 513 amended Fire Codes and Ordinances.**  
*Approve as submitted.*
7. **Review / Discuss / Approve: Board Policies** *Approve as submitted*
  - Policy 3110 Fixed Asset Control*
  - Policy 3120 Investment of Dist. Funds*
  - Policy 3137 Petty Cash*
  - Policy 4097 Filling of Vacancy (BOC)*
8. **Review / Discuss: IFPD CIP. Metal vehicle Storage Building** *Review / Discuss*
9. **Review / Discuss / Approve – Upcoming Educational Events**
  - ✓ 1. EMT / Cert Training for Board Members.
10. **Review / Discuss – Future Agenda Items**

**Correspondence: See attached.**

**Announcement of Closed Session Agenda**

CONFERENCE WITH LABOR NEGOTIATORS:

Agency designated representatives: IFPD Board of Commissioners.

Employee Organization: Idyllwild Career Firefighters Association.

**Regular Meeting Recessed \_\_\_\_\_ Non-Board members excused.**

**Closed Session Called to Order:** \_\_\_\_\_

**Closed Session Item(s):**

**Conference with Labor Organization :** Idyllwild Career Firefighters Association regarding memorandum of understanding 2021-2025.

**Regular Meeting called back to order:** \_\_\_\_\_

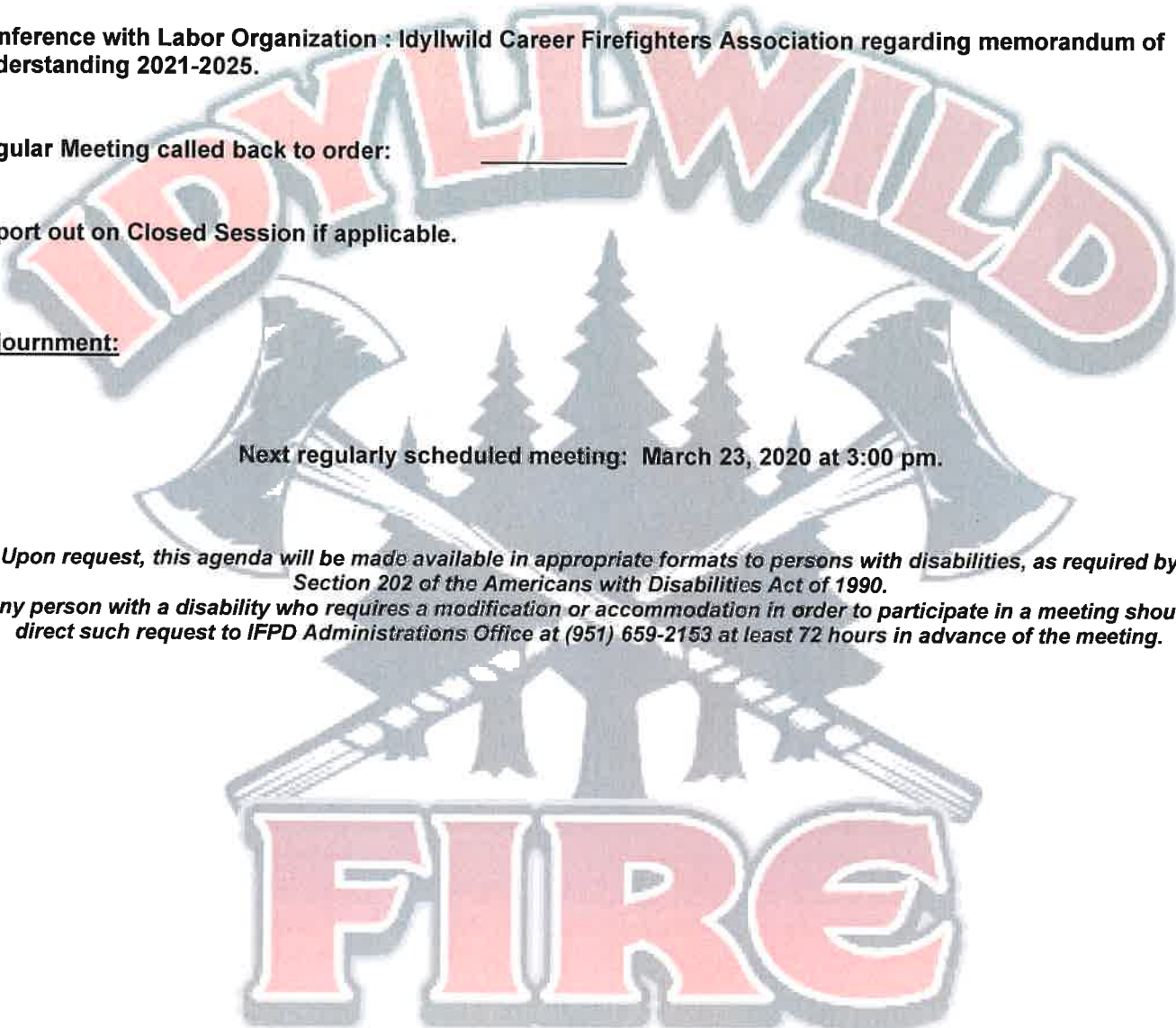
**Report out on Closed Session if applicable.**

**Adjournment:**

**Next regularly scheduled meeting: March 23, 2020 at 3:00 pm.**

*Upon request, this agenda will be made available in appropriate formats to persons with disabilities, as required by Section 202 of the Americans with Disabilities Act of 1990.*

*Any person with a disability who requires a modification or accommodation in order to participate in a meeting should direct such request to IFPD Administrations Office at (951) 659-2153 at least 72 hours in advance of the meeting.*







# IDYLLWILD FIRE

## Chiefs Report

Author: M. LaMont

Updated Feb. 18, 2021

Mtg. Feb 23, 2021

### 1. Community Alert/Siren System.

- I have been working with Aaron Wolking of Sentry Siren to expedite the installation of the emergency siren. Sentry has had several delays in this process due to COVID19. On Feb. 15 I received an email from Aaron which states that they have secured a new sub-contractor to install the siren and anticipate having the siren installed and up and running within 4-6 weeks.
- We are working with Mtn. Disaster Preparedness on Educational materials for the community education piece of this endeavor.

### 2. Mutual Aid Fire(s)

- We have assisted (California Fire Assistance Agreement) with several mutual aid fires so far in the 20/21 FY:



- a. **ONC1 Staging (Team 11 Redding CA) Overhead**
- b. **Mile Post Fire Hoopa CA (Team 11) Overhead**
- c. **ONC2 Staging (Team 11 Redding CA) Overhead**
- d. **Indian Fire (Anza CA) BR621 / WT622**
- e. **Apple Fire (Beaumont CA) BR621**
- f. **Whitewater Fire (Cabazon CA) WT622**
- g. **Red Salmon Fire (Willow Creek CA) Overhead Team 11**
- h. **Ranch Fire (Azusa CA) Overhead. Team 11**
- i. **Hobo Fire (Willites CA)**
- j. **Elk Horn Fire**
- k. **Eldorado Fire (Yucaipa CA) Team 11**
- l. **August Complex (Mendocino Co. CA) Team 11**
- m. **Castle Fire (Sonoma CA)**
- n. **North Complex (Butte CA)**

- o. **Glass Fire (Sonoma CA)**
- p. **Bobcat Fire (Sierra Madre' CA) Team 11**
- q. **North Complex 11 (Overhead) (Plumas NF)**
- r. **Silverado Fire (Orange County CA)**
- s. **Mountain View Fire (Sierra Front) 11**
- t. **Airport Fire (Corona)**
- u. **Bonita Fire (Mtn Ctr.)**



(Current MA Billing is at \$ 1,203,112.00)

### 3. Abatement Inspections/Citations:

- We have completed the abatement inspection and citation process for 2020/21. The final result of this process ended with a total of **157** failed properties which have been sent out citations.
- IFPD Ord. 19-01 details the process for property owners to appeal their citation to the IFPD Board. We have been working with over **115** property owners to help them come into compliance, a remaining **42** parcels have not contacted us for assistance and remain out of compliance. IFPD Staff recommends moving ahead with second citations, forced abatement, and lien process as per **IFPD ORD 19-01**.

We are continuing the forced abatement work on several properties and anticipate having 6-10 of these completed prior to year end 2020. You will note that the IFPD has the resources to force abate roughly 10-15 parcels per year. It would then be anticipated that we could mitigate the 157 failed properties with over a decades commitment to this endeavor to ensure prevention efforts are effective and hazard fuels are abated.

Abatement regulations, and enforcement measures are critical to our overall success. Thank you to those property owners that completed their 2020 abatement!



### 4. Equipment:

#### Suppression Equipment:

Vehicle	Milage	Condition	CIP Info
✓ Truck 621	28,090	Good	2026 - 1,200,000.00
✓ Engine 621	33,064	Excellent	2028 - 850,000.00
✓ Engine 622	59,165	Good	2026 - 850,000.00
✓ Brush 621	48,821	Good	2025 - 425,000.00
✓ Brush 622	120,995	Good	2026 - 425,000.00

#### Admin Vehicles:

Vehicle	Milage	Condition	CIP Info
✓ Battalion 6201	41,220	Excellent	2030 - 72,500.00
✓ Chief 6200	16,045	Excellent	2032 - 72,000.00
✓ FEED	(NEW FEED Utility Vehicle coming soon 2010 Chev. 4WD 82,149 miles)		

#### Ambulances:

Vehicle	Milage	Condition	CIP Info
✓ Medic Unit 621	7,325	Excellent	2032- \$ 210,000
✓ Medic 622	95,179	Fair	2024 - \$ 165,000
✓ Medic 623	104,799	Poor	2022 - \$ 165,000
✓ Medic 624	178,312	(Out of Service)	Do Not Replace
✓ Medic 625	174,524	Fair	2025 - \$ 165,000
✓ Medic 626	51,875	Good	2026+ \$ 210,000

**5. Grants:**

**Pending Grants:**

<b>Name</b>	<b>Amount</b>	<b>Status</b>
FEMA Cares act grant:	\$ 150,536.00	Processing @ FEMA
AFG (assistance to FF)	\$ 198,550.00	Processing @ FEMA
VFA (volunteer FF)	\$ 330,000.00	Processing @ FEMA

<b>Awarded Grants:</b>	<b>Cost IFPD</b>	<b>Received / Value</b>
FEPP Brush 622	\$ (\$ 0.00)	FEPP Received (\$ 322,000.00 value)
2020 AFG (monitors)	\$ (\$ 7,428.57)	AFG: Received (\$ 148,571.43 rcvd)
2020 VFA (radios)	\$ (\$ 5,500.00)	VFA: Received (\$ \$ 5,500.00 )
2020 Firehouse (3/SCBAs)	\$ (\$ 0.00)	Firehouse Rcvd. (\$ 51,600.00)
2021 IDY Bible Church	\$ 6,500.00	SCBA Purchase. Rcvd (\$ 6,500.00)
2020 Community Church	\$ 2,000.00	EMS / EMT Paramedic Training.



*We have purchased the New monitors from LifePac. These lifepac 15 monitors are an incredible new addition to our medical equipment resources and will provide us with years of trustworthy service. This grant allowed us to eliminate \$ 150,000.00 from the IFPD CIP*



*We now have been able to purchase 10 of these G1 MSA SCBA units. This has eliminated approximately \$ 92,000.00 from the IFPD CIP need.*

*A special THANK YOU!! To Firehouse Subs the Idyllwild Bible Church and IDY Community Church for their assistance in our delivery of critical life safety services.*

**6. Training:**

- All IFPD members have continued to complete and exceed all minimum fire training requirements. 30 hours of minimum training per month for Career Staff and, 20 hours for reserve members.
- All EMS training requirements have also been completed and filed.
- We continue with Joint Training USFS / IFPD. These critical courses will help to ensure our personnel have the training they need to be successful in the field. Courses are: S-339 Division Supervisor S-330 Strike Team Leader S-390 Advanced Wildfire calculations S-290 Intermediate Wildfire, S-212 Wildland Fire Chainsaws S-234 Firing operations.



**7. Personnel:**

- We had one (1) probationary Firefighter which did not complete his probationary period. Therefore, we will be putting together a test process to hire a new probationary Firefighter.
- IFPD Employees have received both vaccination shots.

**8. January Statistics:**



***Incident Volume:***

**Jan.**

<b>Total number of Incidents:</b>	<b>90</b>
Medical:	55
Fires:	9
Hazardous Cond:	6
Public Service:	11
False Alarm:	5
Other:	4

*(see spreadsheets for additional detail)*

**9. January Ambulance Transactions:**

**Jan.**

Transports:	24
Charges:	86,193.00
Payments:	36,070.73
Current A/R:	304,212.79

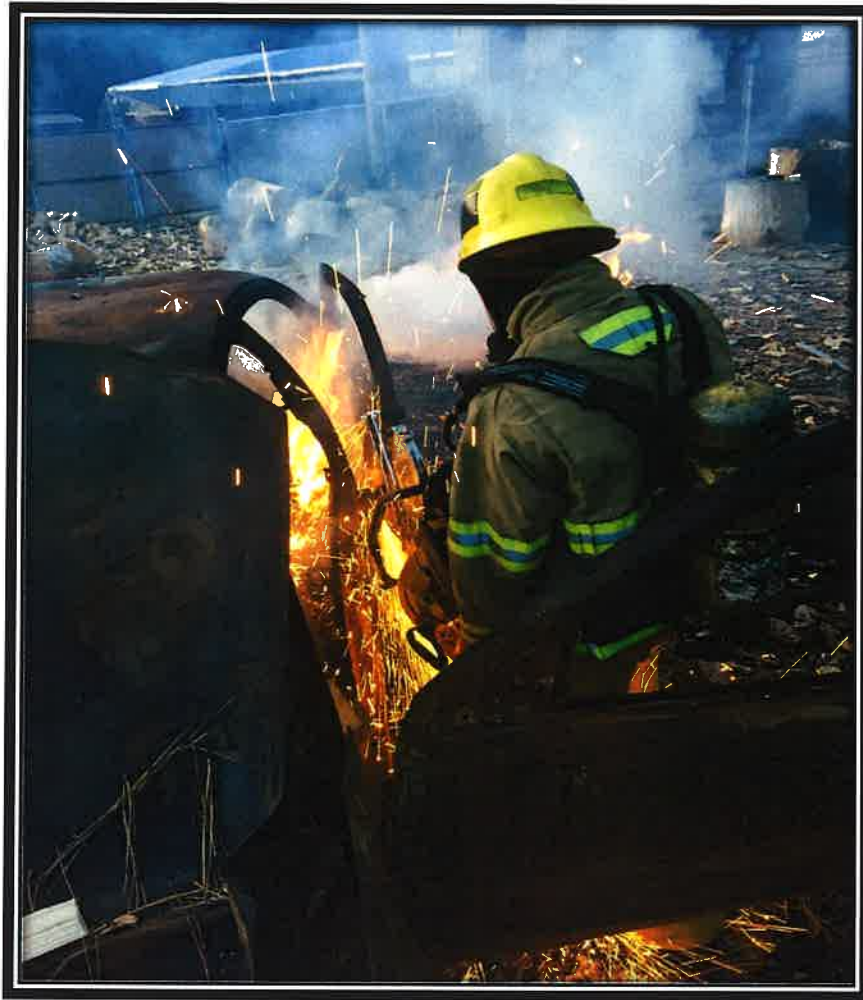
*(see spreadsheets for additional detail)*

**10. Committees:**

Sustainability Committee. (will reconvene at a later date)

Ad Hoc Committee for Labor neg. presented in this month's agenda. **(IFPD Ad Hoc Labor committee has met with the ICFA on several occasions) Closed session for labor negotiations is on this month's agenda.**

**11. Other/ Misc:** I continue to participate on the Riverside County Economic Recovery Committee (when available).



a. We are currently moving bank accounts from BBVA/PNC to Bank of Hemet.

b. Please see the new 2021-2025 Capital Improvement Plan (CIP)

c. Please see the 2021 draft Fire Code Ordinance with updates.

d. New blinds and shutters, Thank You IDY Vol. Co!!

*Congratulations to:*

*Brett Leseberg: 2020 Firefighter of the Year.*

*Nelson Escovar: 2020 Chiefs Excellence Award.*

*Josh Pereda: 2020 Reserve of the Year.*

*Commitment to Public Service continues to be at the forefront of all that we do.*

*IFPD Response Time Averages:*

*Medical Aid Incidents. 3.40 minutes*

*Fire Related Incidents. 5.06 Minutes*

*Overlapping Incident % 31.49*

*“You are our Mission”*





# IDYLLWILD FIRE

54160 Maranatha Drive  
Idyllwild, CA 92549  
Regular Board Meeting  
Minutes – January 26, 2021

Meeting held both physically at 54160 Maranatha Dr. Idyllwild CA. and by video/electronic means.

**Call to Order: 15:00**

**Roll call:** Commissioners: President Hoetger; Vice President Sawicki; Secretary Andrewson; Commissioner Fogle; Commissioner Reitz; Chief Mark LaMont and Administrative Assistant Rachel Teegarden

**Pledge of Allegiance: President Ralph Hoetger**

**Invocation: Chaplain Don Hales**

**Citizens' Comments:** - See Action Item #9

## **Reports**

- President Hoetger – *Nothing to report at this time.*
- Vice President Sawicki – *Nothing to report at this time.*
- Secretary Andrewson – *The State will be opening back up.*
- Commissioner Fogle – *Nothing to report at this time.*
- Commissioner Reitz – *Nothing to report at this time.*
- Chief Mark LaMont. – *Please see written Chiefs report.*
- Idyllwild Volunteer Fire Company (Riggi) – *No report*
- Idyllwild Career Firefighters' Association – *Working with the Ad HOC Committee on the MOU. Negotiations are going very smoothly*
- Ad HOC Committee Assessment/Measure (Sawicki/Andrewson) – *Working with the ICFA and negotiations are going very well. We hope to have a new MOU and salary schedule to bring to the board in the next couple months.*

## **Action Items**

**President Hoetger read the swearing in for Commissioner Fogle and Commissioner Reitz**

**Vice President Sawicki nominated Commissioner Hoetger for President of the IFPD Board of Commissioners, Secretary Andrewson 2<sup>nd</sup>. Motion passed 5-0**

**President Hoetger nominated Commissioner Sawicki for Vice President of the IFPD Board of Commissioners, Commissioner Fogle 2<sup>nd</sup>. Motion passed 5-0**

**Commissioner Reitz nominated Commissioner Andrewson for Secretary of the IFPD Board of Commissioners, Vice President Sawicki 2<sup>nd</sup>. Motion passed 5-0**

Commissioner Andrewson nominated Administrative Assistant Rachel Teeguarden for Clerk of the Board of the IFPD Board of Commissioners, Commissioner Fogle 2<sup>nd</sup>. Motion passed 5-0

Chief LaMont wanted to thank Commissioner Dan Messina, Commissioner Larry Donahoo, and Commissioner Jerry Buchanan for all their hard work and dedication to the IFPD Board. Chief LaMont also welcomed our newly elected Commissioners Fogle and Reitz and thanked them for their willingness to serve.

Legal Council Steven Graham spoke to the Board and welcomed new Commissioners. Mr Graham discussed the importance of adherence to the Brown act and spoke to the nature of the job of Commissioner urging commission members to manage the business of the agency not the operations. Mr. Graham will put on an AB1234 class in the near future, Chief LaMont will set that up in the next couple weeks.

1. Approve meeting minutes from 01/26/21 Regular Board Meeting:  
**Secretary Andrewson made a motion to approve the 01/26/21 Regular Board Meeting minutes; Vice President Sawicki 2<sup>nd</sup>. Motion passed 5-0**
2. Accept November 2020: Incident Statistic / Ambulance Reports:  
**Secretary Andrewson made a motion to accept the November 2020 Incident Statistic and Ambulance Report; Vice President Sawicki 2<sup>nd</sup>. Motion passed 5-0**
3. Accept December 2020: Incident Statistic / Ambulance Reports:  
**Secretary Andrewson made a motion to accept the December 2020 Incident Statistic and Ambulance Report; Commissioner Fogle 2<sup>nd</sup>. Motion passed 5-0**
4. Review / Discuss / Approve November 2020 Financials:  
**Commissioner Fogle made a motion to approve the November 2020 Financials; Secretary Andrewson 2<sup>nd</sup>. Motion passed 5-0**
5. Review / Discuss / Approve December 2020 Financials:  
**Secretary Andrewson made a motion to approve the December 2020 Financials; Vice President Sawicki 2<sup>nd</sup>. Motion passed 5-0**
6. Review / Discuss / Approve November 2020 Bill Payments:  
**Secretary Andrewson made a motion to approve the November 2020 Bill Payments; Vice President Sawicki 2<sup>nd</sup> Motion passed 5-0**
7. Review / Discuss / Approve December 2020 Bill Payments:  
**Commissioner Fogle made a motion to approve the December 2020 Bill Payments; Secretary Andrewson 2<sup>nd</sup> Motion passed 5-0**
8. Review / Discuss – Alerting System  
**Chief LaMont reported that the Alerting siren was delivered and is here at station 621. Sentry Siren is having a delay due to COVID19 and we are currently working with them to try to expedite the installation of the pole and siren.**
9. Review / Discuss / Publish – IFPD Revised Fire Codes  
**Citizen Jim Marsh shared his opinion on the different options for fire sprinkler codes the board was presented. After much discussion, the Board decided to bring Option #1 to the public and publish for a vote at the next meeting. Commissioner Fogle also wanted to discuss the amount of firewood allowed to be stored on private property. The decision was made to allow for 12 cords of firewood to be stored on private property. Ultimately the Board decided to publish the revised fire codes and bring them to a vote at the next meeting.**
10. Review / Discuss / Approve – Board Policy(s)
  - o Board Policy 4005 – Operating Principles of the Board  
**Secretary Andrewson made a motion to approve Board Policy 4005 – Operating Principles of the Board as amended, Commissioner Reitz 2<sup>nd</sup>. Motion passed 5-0**

- Board Policy 4010 – Code of Ethics  
**Secretary Andrewson made a motion to approve Board Policy 4010 – Code of Ethics as amended, Commissioner Reitz 2<sup>nd</sup>. Motion passed 5-0**
  - Board Policy 4015 Voluntary Candidate Expenditure Ceiling  
**Secretary Andrewson made a motion to approve Board Policy 4015 – Voluntary Candidate Expenditure Ceiling as reviewed, Commissioner Reitz 2<sup>nd</sup>. Motion passed 5-0**
  - Board Policy 4020 Attendance at Meetings  
**Vice President Sawicki made a motion to approved Board Policy 4020 Attendance at Meetings as amended, Secretary Andrewson 2<sup>nd</sup>. Motion passed 5-0**
11. Review / Discuss / Adopt – Resolution 517: Date and Time of Board Meetings  
**This item was discussed, the Board made the decision to maintain the current time and date of regular meetings.**
12. Review / Discuss / Approve – Upcoming Educational Events
- ✓ 1. EMT Cert Training for Board Members
  - ✓ 2. CalPERS educational events CSDA and SDRMA webinars are all available and very useful to use.
13. Review / Discuss / Approve – Future Agenda Items  
**Secretary Andrewson asked that Board policy 4097, 3110, 3120, and 3137 be on the next regular agenda.**  
**Vice President Sawicki asked for some preliminary ideas/plans and costs for a new metal building in the back lot to be on the next agenda.**

**Correspondence – Included in Board Packet**

**Vice President Sawicki made a motion to adjourn, Secretary Andrewson 2<sup>nd</sup>. Motion passed. 5-0**

**Adjournment: 17:04**

Respectfully submitted,

Administrative Assistant  
Rachel Teegarden

Approved:

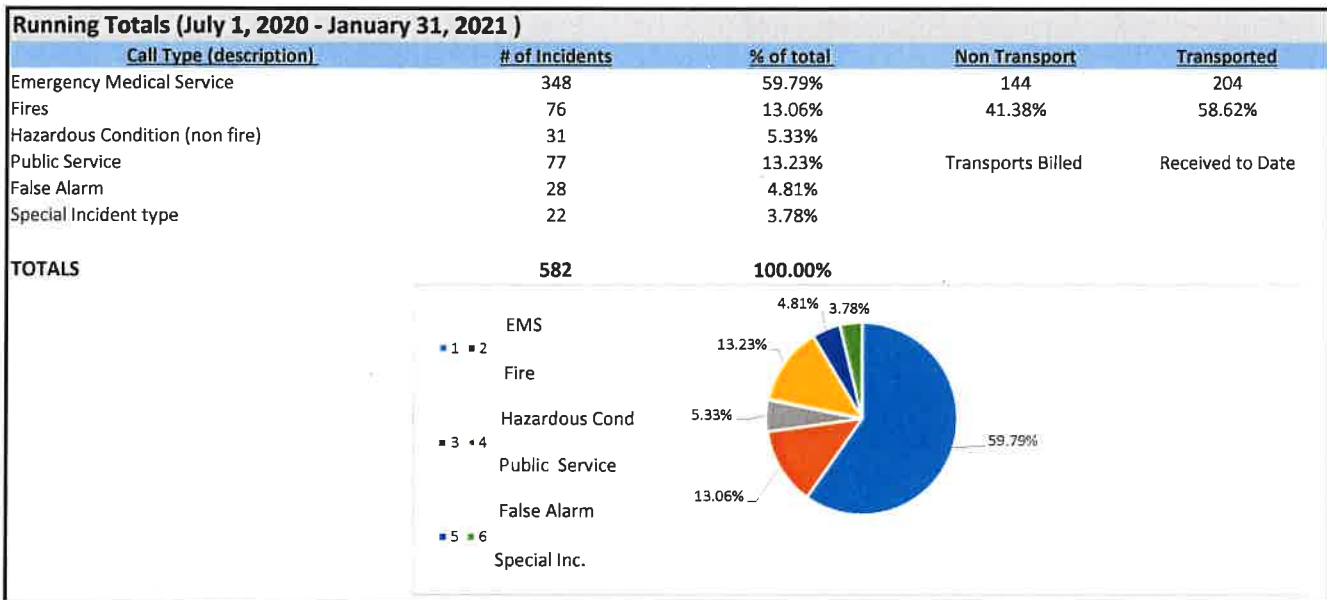
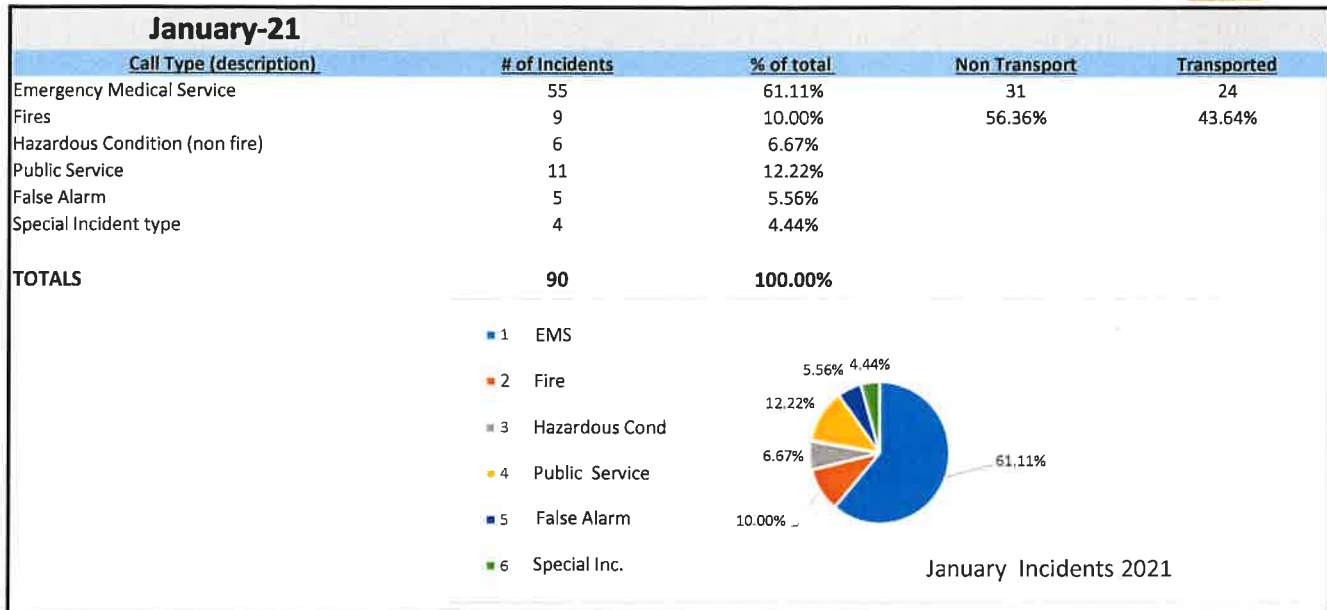
\_\_\_\_\_  
Ralph Hoetger, President

\_\_\_\_\_  
Date

\_\_\_\_\_  
Clerk of the Board

\_\_\_\_\_  
Date

**Idyllwild Fire Protection District  
Incident Recap 2020/21**



#### Idyllwild Fire Protection District (Incident Average Statistics)

Daily Incident Avg. :	2.84
Daily Transport Average :	0.98
Percentage of Overlapping Calls:	31.49%
Mutual Aid Given	19
Mutual Aid Received	0

Transport Destinations	EMC	HVMC	TVH	DRMC	Other
	16	3	0	0	5
	66.67%	12.50%	0.00%	0.00%	20.83%
	108	40	7	11	38
	52.94%	19.61%	3.43%	5.39%	18.63%

Average Response times:				
Dispatch to Enroute:	EMS	0.51	Fire / Other	0.58
Dispatch to Arrival :	EMS	3.41	Fire / Other	5.06



*Jayfield Fire Protection District  
Ambulance Report  
Summary 17/18/19/20 FYs*

2020/21 FY



2020/21	July 2020	August 2020	September 2020	October 2020	November 2020	December 2020	January 2021	February 2021	March 2021	April 2021	May 2021	June 2021	Total	Percentage
Current														
Charges	\$108,064.00	\$129,047.39	\$81,775.60	\$123,583.00	\$103,628.00	\$121,465.00	\$86,193.00						(12 mos) 753,755.99	100%
Payments	\$46,494.05	\$21,964.41	\$47,042.37	\$39,775.90	\$33,896.24	\$39,801.67	\$36,070.73						265,045.37	35%
Difference	(61,569.95)	(107,082.98)	(34,733.23)	(83,907.10)	(69,731.76)	(81,663.33)	(50,122.27)						(488,710.62)	-65%
Running Payments (actual rev.)	\$46,494.05	\$68,458.46	\$115,500.83	\$155,276.73	\$189,172.97	\$228,974.64	\$265,045.37						\$265,045.37	\$37,863.62
(Running Dif. from 2019/20)	\$1,161.84	(\$21,606.58)	(\$18,362.44)	(\$47,050.93)	(\$49,956.64)	(\$65,456.70)	(\$82,297.52)						\$510,000.00	\$454,363.49
Annual Budget Est:														
2020/21 Adjustments														
AIR 2020/2021	(54,707.87)	(57,264.81)	(34,224.29)	(55,295.01)	(50,644.38)	(49,790.83)	(23,170.58)	0.00	0.00		0.00		(\$244,954.63)	(\$48,090.93)
	344,695.48	379,275.27	352,198.98	385,098.13	398,240.12	392,136.90	304,212.79						365,122.52	

Net Pct: 35%

2019/20	July 2019	August 2019	September 2019	October 2019	November 2019	December 2019	January 2020	February 2020	March 2020	April 2020	May 2020	June 2020	Total	Percentage
Current														
Charges	\$147,077.30	\$182,996.00	\$159,424.00	\$104,366.00	\$125,389.00	\$135,222.00	\$137,193.20	\$70,705.00	\$83,951.00	\$66,440.00	\$75,805.00	\$86,189.00	(12 mos) 1,374,757.50	100%
Payments	\$45,332.21	\$44,732.83	\$43,798.23	\$68,464.39	\$36,802.15	\$55,301.53	\$52,911.55	\$50,973.75	\$33,233.61	\$27,485.02	\$28,260.72	\$33,446.98	520,742.97	38%
Difference	(101,745.09)	(138,263.17)	(115,625.77)	(35,901.61)	(88,586.85)	(79,920.47)	(84,281.65)	(19,731.25)	(50,717.39)	(38,954.98)	(47,544.28)	(52,742.02)	(854,014.53)	-62%
Running Payments (actual rev.)	\$45,332.21	\$90,065.04	\$133,863.27	\$202,327.66	\$239,129.81	\$294,431.34	\$347,342.89	\$368,316.64	\$401,550.25	\$459,035.27	\$487,295.99	\$472,422.97	\$520,742.97	\$43,995.25
(Running Dif. from 2018/19)	\$21,796.74	\$3,086.80	\$1,707.48	\$28,631.38	\$26,848.46	\$29,655.70	\$37,110.05	\$40,600.46	\$35,615.10	\$34,109.53	\$34,131.60	\$3,995.79	\$471,000.00	\$520,742.97
Annual Budget Est:														
2019/20 Adjustments														
AIR 2019/20	(64,832.35)	(78,737.31)	(100,984.21)	(60,988.23)	(68,223.19)	(77,695.80)	(70,520.53)	(7,014.18)	(40,926.18)	(54,540.89)	(73,840.93)	(46,000.00)	\$49,742.97	(69,663.05)
	373,107.33	416,745.24	413,078.16	372,255.37	382,798.73	385,834.83	360,291.65	315,153.54	320,215.25	310,326.87	310,275.88	312,000.00	356,041.08	

Net Pct: 31%

2018/2019	July 2018	August 2018	September 2018	October 2018	November 2018	December 2018	January 2019	February 2019	March 2019	April 2019	May 2019	June 2019	Total	Percentage
Current														
Charges	178,535.70	106,109.70	125,965.30	93,401.70	109,515.00	92,712.90	91,875.00	125,142.15	69,491.58	166,538.45	111,954.75	119,987.15	(12 mos) 1,414,259.78	100%
Payments	23,535.47	63,442.77	45,177.55	41,540.49	38,585.07	56,494.29	41,457.20	47,483.34	38,220.97	28,988.59	46,225.45	43,858.59	516,747.78	37%
Difference	(155,000.23)	(45,666.83)	(80,787.75)	(51,861.21)	(70,929.93)	(36,218.61)	(50,417.80)	(77,658.81)	(31,270.61)	(137,550.36)	(75,729.30)	(76,128.56)	(897,512.00)	-63%
Running Payments (actual rev.)	\$23,535.47	\$69,978.24	\$132,155.79	\$173,696.28	\$212,281.35	\$268,775.64	\$310,232.84	\$387,718.18	\$395,037.15	\$424,925.74	\$473,184.19	\$516,747.78	\$516,747.78	\$43,062.32
(Running Dif. from 2017/18)	(\$16,271.71)	\$8,992.04	\$24,427.58	\$37,499.40	\$53,386.78	\$69,841.30	\$106,710.15	\$114,534.61	\$128,072.61	\$133,941.41	\$137,652.57	\$117,567.36	\$445,000.00	\$516,747.78
Annual Budget Est:														
2018/19 Adjustments														
AIR 2018/19	47,029.70	123,305.75	86,519.25	52,752.70	46,184.76	65,114.12	65,200.83	66,181.22	87,988.85	56,982.10	37,652.97	54,424.83	65,246.19	(69,663.05)
	360,873.78	286,174.75	285,051.20	292,983.11	281,357.86	266,777.95	273,339.47	258,486.62	231,122.82	333,579.29	339,004.82	352,792.87	295,696.18	

Net Pct: 30%

2017/2018	July 2017	August 2017	September 2017	October 2017	November 2017	December 2017	January 2018	February 2018	March 2018	April 2018	May 2018	June 2018	Total	Percentage
Current														
Charges	93,842.18	66,658.20	79,438.80	71,737.05	88,372.20	90,258.00	112,381.50	71,591.10	59,291.93	71,974.35	77,602.50	87,351.60	(12 mos) 1,070,499.01	100%
Payments	39,807.18	38,179.02	25,742.01	28,468.67	22,697.35	20,039.77	24,568.35	39,958.88	24,682.97	23,119.79	44,337.65	63,858.42	399,180.40	40%
Difference	(54,035.00)	(28,479.18)	(53,696.79)	(43,268.38)	(65,674.85)	(70,218.23)	(87,813.15)	(31,632.22)	(34,608.96)	(48,854.56)	(53,264.85)	(23,493.18)	(671,318.61)	-60%
Running Payments (actual rev.)	\$39,807.18	\$77,986.20	\$107,728.21	\$136,196.88	\$158,894.57	\$178,934.34	\$203,522.69	\$243,181.57	\$267,864.54	\$280,984.33	\$335,321.98	\$399,180.40	\$399,180.40	\$33,265.03
(Running Dif. from 2016/17)	\$39,807.18	\$77,986.20	\$107,728.21	\$136,196.88	\$158,894.57	\$178,934.34	\$203,522.69	\$243,181.57	\$267,864.54	\$280,984.33	\$335,321.98	\$399,180.40	\$399,180.40	\$33,265.03
Annual Budget Est:														
2017/18 Adjustments														
AIR 2017/18	83,146.22	86,248.92	34,356.31	47,216.95	64,854.37	45,270.28	55,417.25	63,357.84	29,383.39	34,042.52	61,106.15	60,200.51	55,925.07	(845,719.60)
	147,572.50	110,572.73	126,085.25	131,747.37	141,758.16	162,706.11	206,221.33	186,862.89	195,866.14	224,177.00	257,109.92	228,433.75	176,604.18	

**Idyllwild Fire Protection District**  
**Statement of Revenue and Expenditures**  
 Revised Budget  
 For Fire Suppression (111)  
 For the Fiscal Period 2021-7 Ending January 31, 2021

Account Number	Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget %
<b>Revenues</b>					
Total Taxes Revenues	0.00	312,217.36	1,157,920.00	724,105.99	37.46%
Total Licenses, Permits, and Franchises Revenue	0.00	210.00	3,750.00	3,576.00	4.64%
Total Fines, Forfeitures, and Penalties Revenues	0.00	0.00	430.00	0.00	100.00%
Total Intergovernmental Revenues Revenues	0.00	18,053.97	67,980.00	18,265.10	73.13%
Total Charges For Services Revenues	0.00	145.00	2,670.00	1,945.00	27.15%
Total Miscellaneous Revenues Revenues	0.00	6,600.00	6,000.00	47,373.85	(689.56%)
<b>Total Fire Suppression Revenues</b>	<b>\$ 0.00</b>	<b>\$ 337,226.33</b>	<b>\$ 1,238,750.00</b>	<b>\$ 795,265.94</b>	<b>35.80%</b>
<b>Expenditures</b>					
Total Salaries Expenditures	0.00	19,419.07	298,820.00	142,214.33	52.41%
Total Benefits Expenditures	0.00	6,779.91	197,780.00	105,511.15	46.65%
Total Supplies Expenditures	0.00	274.50	27,630.00	13,765.96	50.18%
Total Services Expenditures	0.00	25,977.19	97,790.00	74,131.64	24.19%
Total Capital Outlay Expenditures	0.00	4,655.10	6,000.00	53,057.11	(784.29%)
Total Debt Service Expenditures	0.00	0.00	12,170.00	2,591.23	78.71%
<b>Total Fire Suppression Expenditures</b>	<b>\$ 0.00</b>	<b>\$ 57,105.77</b>	<b>\$ 640,190.00</b>	<b>\$ 391,271.42</b>	<b>38.88%</b>
<b>Fire Suppression Excess of Revenues Over Expenditur</b>	<b>\$ 0.00</b>	<b>\$ 280,120.56</b>	<b>\$ 598,560.00</b>	<b>\$ 403,994.52</b>	<b>32.51%</b>

**Idyllwild Fire Protection District**  
**Statement of Revenue and Expenditures**

*Revised Budget*  
 For EMS-Ambulance (121)  
 For the Fiscal Period 2021-7 Ending January 31, 2021

Account Number	Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget %
<b>Revenues</b>					
Total Charges For Services Revenues	0.00	175,662.23	722,000.00	507,578.89	29.70%
Total Miscellaneous Revenues Revenues	0.00	0.00	5,500.00	601.61	89.06%
<b>Total EMS-Ambulance Revenues</b>	<b>\$ 0.00</b>	<b>\$ 175,662.23</b>	<b>\$ 727,500.00</b>	<b>\$ 508,180.50</b>	<b>30.15%</b>
<b>Expenditures</b>					
Total Salaries Expenditures	0.00	55,692.31	705,650.00	432,680.66	38.68%
Total Benefits Expenditures	0.00	17,399.25	461,450.00	271,065.45	41.26%
Total Supplies Expenditures	0.00	640.53	67,190.00	34,052.53	49.32%
Total Services Expenditures	0.00	39,664.05	272,300.00	167,154.02	38.61%
Total Capital Outlay Expenditures	0.00	10,861.92	6,000.00	112,423.43	(1773.72%)
Total Debt Service Expenditures	0.00	0.00	32,030.00	6,046.23	81.12%
<b>Total EMS-Ambulance Expenditures</b>	<b>\$ 0.00</b>	<b>\$ 124,258.06</b>	<b>\$ 1,544,620.00</b>	<b>\$ 1,023,422.32</b>	<b>33.74%</b>
<b>EMS-Ambulance Excess of Revenues Over Expenditure \$</b>	<b>0.00</b>	<b>\$ 51,404.17</b>	<b>\$ (817,120.00)</b>	<b>\$ (515,241.82)</b>	<b>36.94%</b>

**Idyllwild Fire Protection District**  
**Statement of Revenue and Expenditures**

*Revised Budget*  
*For Mutual Aid (131)*  
*For the Fiscal Period 2021-7 Ending January 31, 2021*

Account Number	Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget %
<b>Revenues</b>					
Total Charges For Services Revenues	0.00	(303.63)	432,000.00	1,207,532.46	(179.52%)
<b>Total Mutual Aid Revenues</b>	<b>\$ 0.00</b>	<b>\$ (303.63)</b>	<b>\$ 432,000.00</b>	<b>\$ 1,207,532.46</b>	<b>(179.52%)</b>
<b>Expenditures</b>					
Total Salaries Expenditures	0.00	22,632.00	183,250.00	535,447.59	(192.20%)
Total Benefits Expenditures	0.00	0.00	0.00	4.95	0.00%
Total Supplies Expenditures	0.00	0.00	0.00	99.00	0.00%
<b>Total Mutual Aid Expenditures</b>	<b>\$ 0.00</b>	<b>\$ 22,632.00</b>	<b>\$ 183,250.00</b>	<b>\$ 535,551.54</b>	<b>(192.25%)</b>
<b>Mutual Aid Excess of Revenues Over Expenditures</b>	<b>\$ 0.00</b>	<b>\$ (22,935.63)</b>	<b>\$ 248,750.00</b>	<b>\$ 671,980.92</b>	<b>(170.14%)</b>



**Idyllwild Fire Protection District**  
**Statement of Revenue and Expenditures**  
 Revised Budget

For the Fiscal Period 2021-7 Ending January 31, 2021

Account Number	Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget %
<b>Total Revenues</b>	\$ 0.00	\$ 512,584.93	\$ 2,398,250.00	\$ 2,510,978.90	(4.70%)
<b>Total Expenditures</b>	\$ 0.00	\$ 203,995.83	\$ 2,368,060.00	\$ 1,950,245.28	17.64%
<b>Total Excess of Revenues Over Expenditures</b>	\$ 0.00	\$ 308,589.10	\$ 30,190.00	\$ 560,733.62	(1757.35%)

**Idyllwild Fire Protection District**  
**Statement of Revenue and Expenditures**

*Revised Budget*  
*For Fire Suppression (111)*  
*For the Fiscal Period 2021-7 Ending January 31, 2021*

Account Number	Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget %
<b>Revenues</b>					
Total Fire Suppression Revenues	\$ 0.00	\$ 337,226.33	\$ 1,238,750.00	\$ 795,265.94	35.80%
<b>Expenditures</b>					
Total Fire Suppression Expenditures	\$ 0.00	\$ 57,105.77	\$ 640,190.00	\$ 391,271.42	38.88%
Fire Suppression Excess of Revenues Over Expenditur	\$ 0.00	\$ 280,120.56	\$ 598,560.00	\$ 403,994.52	32.51%

**Idyllwild Fire Protection District**  
**Statement of Revenue and Expenditures**

*Revised Budget*  
*For EMS-Ambulance (121)*  
*For the Fiscal Period 2021-7 Ending January 31, 2021*

Account Number	Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget %
<b>Revenues</b>					
Total EMS-Ambulance Revenues	\$ 0.00	\$ 175,662.23	\$ 727,500.00	\$ 508,180.50	30.15%
<b>Expenditures</b>					
Total EMS-Ambulance Expenditures	\$ 0.00	\$ 124,258.06	\$ 1,544,620.00	\$ 1,023,422.32	33.74%
EMS-Ambulance Excess of Revenues Over Expenditure	\$ 0.00	\$ 51,404.17	\$ (817,120.00)	\$ (515,241.82)	36.94%

**Idyllwild Fire Protection District**  
**Statement of Revenue and Expenditures**

*Revised Budget*  
*For Mutual Aid (131)*  
*For the Fiscal Period 2021-7 Ending January 31, 2021*

Account Number	Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget %
<b>Revenues</b>					
Total Mutual Aid Revenues	\$ 0.00	\$ (303.63)	\$ 432,000.00	\$ 1,207,532.46	(179.52%)
<b>Expenditures</b>					
Total Mutual Aid Expenditures	\$ 0.00	\$ 22,632.00	\$ 183,250.00	\$ 535,551.54	(192.25%)
Mutual Aid Excess of Revenues Over Expenditures	\$ 0.00	\$ (22,935.63)	\$ 248,750.00	\$ 671,980.92	(170.14%)



**Idyllwild Fire Protection District**  
**Statement of Revenue and Expenditures**  
*Revised Budget*

*For the Fiscal Period 2021-7 Ending January 31, 2021*

<b>Account Number</b>	<b>Current Budget</b>	<b>Current Actual</b>	<b>Annual Budget</b>	<b>YTD Actual</b>	<b>Remaining Budget %</b>
<b>Total Revenues</b>	\$ 0.00	\$ 512,584.93	\$ 2,398,250.00	\$ 2,510,978.90	(4.70%)
<b>Total Expenditures</b>	\$ 0.00	\$ 203,995.83	\$ 2,368,060.00	\$ 1,950,245.28	17.64%
<b>Total Excess of Revenues Over Expenditures</b>	\$ 0.00	\$ 308,589.10	\$ 30,190.00	\$ 560,733.62	(1757.35%)

**IFPD January 2021 Bill Payments**



Line Item #	Payment to:	Description	Amount
<b>(111) Fire (121) EMS (131) MA</b>			
(111)(121) - 4911	Southern California Edison	Electricity	\$ 267.45
(111)(121) - 4921	Idyllwild Water	Water	\$ 530.10
(111)(121) - 4941	CR&R	Trash Service	\$ 244.86
(111)(121) - 4931	So Cal Propane	Propane	\$ 971.58
(111)(121) - 3911	Wex Bank	Vehicle Fuel	\$ 915.03
(111)(121) - 4723	County of Riverside - Fuel	Fuel Nov and Dec	\$ 2,762.92
(111)(121)(131)	US Bank - Cal Card	Cal Card - Mutual Aid - PPE - Equip	\$ 303.63
(111)(121) - 4611	Canon	Copier Lease	\$ 309.20
(111)(121) - 4611	Fruth Group	Paper - Oct-Dec	\$ 715.37
(111)(121) -	Spectrum	Internet - Phone	\$ 847.65
(111)(121) - 2301	Aflac	Med -125 Ins	\$ 153.40
(111)(121) - 4631	S. Edwards	Jan Communication Site Rental	\$ 300.00
(111)(121) - 4304	Forest Lumber	Station repairs	\$ 1,517.09
(121) - 4121	Verizon	iPads Service (EPCR)	\$ 460.36
(111)(121) - 3491	Mckesson	Medical Supplies	\$ 1,799.44
(111)(121) - 4522	Cole Huber	Legal -	\$ 1,166.00
(111)(121) - 4512	Fedak and Brown	Audit Services	\$ 435.00
(111)(121) - 4201	Special District Rick Management	Insurance Prop and Liab	\$ 34,076.38
(111)(121) - 4772	N. Escovar	Supplies	\$ 499.00
(111)(121) - 4301	Diamondback Fire and Rescue	Equipment Repair and Maint	\$ 69.74
(111)(121) - 5321	Johnson Equipment Company	Decals, Radio, Lights, and Siren	\$ 15,517.02
(111)(121) - 5321	Stryker Medical - Grant	Life Packs	\$ 144,857.00
(111)(121) - 4761	Riverside County - Dispatch	Dispatch	\$ 19,600.32
(111)(121) - 4761	Emergency Services	I am Responding	\$ 735.00



# IDYLLWILD FIRE



*This Consolidated Fire Code includes the Idyllwild Fire Protection District amendments to the 2019 California Fire Code and the ordinances of the IFPD.*

- **Effective TBD, 2021**

- **15.40.010 - Amendments to California Fire Code.**

I.

[Chapter 1](#), Section 101.1 of the California Fire Code is hereby amended to read as follows:

**101.1 Title.** These regulations and adopted standards and interpretations, as approved by the fire code official, shall be known as the "Fire Code of the Idyllwild Fire Protection District", hereinafter referred to as, "Idyllwild Fire Protection District Fire Code, or "this code."

II.

[Chapter 1](#), Section 103.2 of the California Fire Code is hereby deleted.

III.

[Chapter 1](#), Section 104.10 of the California Fire Code is hereby amended to read as follows:

**104.10 Fire Investigations.** The fire code official, the fire department or other responsible authority shall have the authority to investigate the cause, origin and circumstances of any fire, explosion or other hazardous condition. Department investigators designated by the Fire Chief, shall have the powers of a peace officer in performing their duties and are authorized to conduct investigative detentions, issue criminal citations and make arrests pursuant to California Penal Code Section 830.37 and this code. The fire code official shall pursue any investigation to its conclusion. Information that could be related to trade secrets or processes shall not be made part of the public record except as directed by a court of law.

IV.

[Chapter 1](#), Section 104.12 is added to the California Fire Code and is to read as follows:

**104.12 Cost Recovery.** Fire suppression, investigation, plan review, administrative costs, and rescue or emergency medical costs are recoverable in accordance with Health and Safety Code Sections 13009 and 13009.1 and by Department resolution.

V.

[Chapter 1](#), Section 104.13 is added to the California Fire Code and is to read as follows:

**104.13 Expenses for Securing an Emergency.** Any person who negligently or intentionally, or in violation of law, causes an emergency response, including, but not limited to, a traffic accident or spill of toxic or flammable or combustible liquids or chemicals, is liable for the costs of securing such emergency, including those costs set out in Health and Safety Code Section 13009 et seq. and Government Code Section 53150 et seq. Any expense incurred by the fire department for securing such an emergency situation shall constitute a debt of such person and shall be collectible by the Authority in the same manner as in the case of an obligation under contract, express or implied.

VI.

[Chapter 1](#), Section 105.6.5 of the California Fire Code is hereby amended to read as follows:

**105.6.5 Carnivals, Fairs, Block Parties, and Other Outdoor Assemblage.** An operational permit is required to conduct a carnival, fair, block party, race, concert, parade or other similar outdoor assemblage whether, public or private, when in the opinion of the fire code official, a permit and specific conditions are required due to the nature or location of the activity.

VII.

[Chapter 1](#), Section 105.6.32 of the California Fire Code is hereby amended to read as follows:

**105.6.32 Open burning.** An operational permit is required for the kindling or maintaining of an open fire, bonfire, or recreational fire on any public street, alley, road, or other public or private ground. Instructions and stipulations of the permit shall be adhered to.

VIII.

[Chapter 1](#), Section 105.6.31 of the California Fire Code is hereby amended to read as follows:

**105.6.31 Open flames and torches.** An operational permit is required to remove paint with a torch, or to use a torch or open flame device.

EXCEPTION: The use of decorative torches on the property of one- and two-family dwellings shall not be permitted.

IX.

[Chapter 1](#), Section 105.7.19 is hereby added to the California Fire Code to read as follows:

**105.7.19 Pallet Yards.** An operational permit is required to store, manufacture, refurbish or otherwise handle wood or plastic pallets in excess of 50 pallets.

**\* This shall apply to any and all personal or business related activities including but not limited to recycling, storage, waste or other uses.**

X.

[Chapter 1](#), Section 108 of the California Fire Code is hereby amended to read as follows:

**108.1 Board of Appeals established.** In order to determine the suitability of alternative materials and types of construction and to provide reasonable interpretations of the provisions of this code, a Committee of the Idyllwild Fire Protection District shall serve as an Appeals Board. The Appeals Board shall be comprised of the Chairman of the District Board of Commissioners and four other members as selected by the Board.

**108.2 Limitations on authority.** An application for appeal shall be based on a claim that the intent of this code or the rules legally adopted hereunder have been incorrectly interpreted, the provisions of this code do not fully apply, or an equivalent method of protection or safety is proposed. The board shall have no authority to waive requirements of this code.



**108.4 Requests for Hearing.** Any person, including the Idyllwild Fire Protection District ("fire department"), desiring a review or interpretation of the Fire Code may file a request with the Secretary of the Board of Commissioners for a hearing before the Appeals Board of the Idyllwild Fire Protection District within 15 days after the date such interpretation is rendered or enforcement began. The enforcement to be reviewed is suspended until the determination of the hearing unless a hazardous condition exists.

**108.5 Hearing Procedures.** Upon receipt of a request for a hearing before the Appeals Board, the Secretary of the Board of Directors shall fix the time and place of the hearing which shall be at a meeting of the Fire District held not less than 10 days nor more than 30 days after the date of the filing of the request for hearing. The Appeals Board shall give written notice of the time and place of the hearing to the initiating party and the fire code official involved. Witnesses may be sworn and evidence produced, and parties may be represented by counsel. The Appeals Board shall keep a record of the proceedings of each hearing and shall issue written findings and a decision within 15 days after the conclusion of the hearing. The decision shall be mailed to the parties by first class mail, postage prepaid, at such addresses as they have provided.

**108.6 Appeals to the Board of Directors.** Any decision of the Appeals Board may be appealed to the full Authority Board of Commissioners. A request for such review shall be filed with the Secretary of the Board of Commissioners within 15 days from the date of the mailing of the Appeals Board decision. The full Fire Authority Board of Directors shall schedule a hearing at a regular meeting within 45 days after receipt of the request for appeal and shall issue a written decision within 30 days after the conclusion of that hearing. All such decisions shall be final and shall be mailed to the parties by first class mail, postage prepaid, at such addresses as they have provided.

**108.7 Fees and Costs.** The fire department (whether appellee or appellant) shall act as staff to the Appeals Board or to the Fire District Board of Commissioners, and for that purpose may determine and set fees to charge an appellant to cover the cost of preparation of the record for appeal. A summary of costs shall be compiled and sent to the appellant after all appeals have been exhausted. Any refund due the appellant shall be returned within 60 days after the summary is sent.

XI.

Chapter 2 of the California Fire Code is hereby amended by adding the following definitions to Sections 202 to read as follows:

## SECTION 202

### DEFINITIONS

**All Weather Driving Surface.** Unless otherwise defined within other Codes, Rules, Standards or Regulations, the following are considered to be All Weather Driving Surfaces:

- A. Three inch (3") Type II A.C. pavement on four inch (4") crushed aggregate base.
- B. Six inch (6") Type II A.C. pavement on native soil.

- C. Six inch (6") Portland cement concrete pavement on native soil.
- D. Any other surface as determined by the fire code official to meet the intent of this Code.

**Barbecue Grill (also known as a barbecue or BBQ).** A portable or fixed device, constructed of steel, concrete, clay, or other non-combustible material, for the primary purpose of cooking food over a liquefied petroleum-, natural gas.

**Barbecue Pit.** A trench or depression in the ground in which wood or other clean solid fuel is burned to produce a bed of hot coals for the sole purpose of cooking. A barbecue pit having a fuel area greater than 3 feet in width or 2 feet in height shall be considered a bonfire.

**California Fire Code.** The current adapted California Fire Code.

**Fire Department.** The Idyllwild Fire Protection District.

**Fire Code Official.** Within the jurisdictional boundaries of the Idyllwild Fire Protection District, the Fire Chief or other designated authority charged with the administration and enforcement of the code or a duly authorized representative. The Fire Code Official charged with the administration and enforcement of Chapters 7, 8, 9 and 10 of the current adopted California Building Code; Chapters 7, 8, 9 and 10 of the California Residential Code; and Chapters 7, 8, 9 and 10 of the California Fire Code; shall be the Chief Building Official.

**Open Fires.** Any outdoor fire, including open burning projects, recreational fires and bonfires, portable outdoor fireplaces, barbecues and barbecue pits, wherein products of combustion are emitted directly into the ambient air without passing through a stack or chimney from an enclosed chamber.

XII.

Chapter 3, Section 304.3.5 is hereby added to The California Fire Code to read as follows:

**304.3.5 Abatement.** In the event that a fire hazard exists, as determined by the fire code official and in accordance with this chapter, the fire code official may give notice to the owner of the property upon which a hazardous condition exists to abate such condition. In the event that abatement is not performed within the time frames granted by such notices or other written documentation, the fire code official may cause abatement to be done in accordance with public nuisance abatement procedures and make the expense of such abatement a lien upon the property at which such condition exists.

XIII.

Chapter 3, Section 305.3 of the California Fire Code is hereby amended to read as follows:

**305.3 Open-flame Warning Devices.** Open-flame warning devices shall not be used along an excavation, road or any other place where the dislodgment of such device may permit the device to roll, fall or slide onto any area or land containing combustible materials.

EXCEPTION: This section shall not apply to public safety personnel acting in the performance of their duties.

XIV.

[Chapter 3](#), Section 305.6 is hereby added to the California Fire Code to read as follows:

**305.6 Spark Arrestors.** Each chimney used in conjunction with a fireplace, outdoor fireplace, or other heating appliance in which solid fuel is burned, shall be maintained with an approved spark arrester. The spark arrester shall have heat and corrosion resistance equivalent to 12-gauge wire, 19-gauge galvanized wire or 24-gauge stainless steel wire. Openings shall not permit the passage of spheres having a diameter larger than one-half inch (13 mm) maximum and shall not block the passage of spheres having a diameter of less than three-eighths inch (10 mm). The screen shall be mounted in or over all outside flue openings in a vertical and near vertical position, adequately supported to prevent movement and shall be visible from the ground. All spark arrestors shall be accessible and removable for cleaning.

XV.

[Chapter 3](#), Section 307.1 of the California Fire Code is hereby amended to read as follows:

**307.1 General.** No person shall kindle, or maintain any fire, or allow any fire to be kindled or maintained on their property unless in accordance with this Code.

XVI.

[Chapter 3](#), Section 307.2 of the California Fire Code is hereby amended to read as follows:

**307.2 Permit Required.** When required pursuant to section 105.6.32, a permit shall be obtained from the appropriate fire code official as defined in Section 307.2.1 prior to kindling any open fire.

**307.2.1 Authorization.** Where allowed by state or local regulations, open burning shall only be permitted with prior approval from the state or local air and water quality management authority, provided that all conditions specified in the authorization are followed.

XVII.

[Chapter 3](#), Section 307.3 of the California Fire Code is hereby amended to read as follows:

**307.3 Extinguishment Authority.** The fire code official is authorized to order or cause the extinguishment of any fire that creates or adds to a hazardous condition, creates smoke emissions offensive to occupants of surrounding properties, is conducted without a permit when such a permit is required, or is conducted outside of the parameters set forth in this section or a permit, when required.

XVIII.

[Chapter 3](#), Section 315.7 is hereby added to the California Fire Code to read as follows:

**315.6 Outside Storage of Firewood.** Firewood and combustible material for consumption on the premises shall be neatly stacked free from accumulations of pine needles and other debris. Firewood that is used for private consumption is limited to twelve (12) cords.

XIX.

[Chapter 4](#), Section 403.12.1 of the California Fire Code is hereby amended to read as follows:

**403.12.1 Fire Watch Personnel.** When, in the opinion of the fire code official, it is essential for public safety in a place of assembly or any other place where people congregate, because of the number of persons, or the nature of the performance, exhibition, display, contest or activity, the fire code official may require, at the expense of the owner, agent or lessee, one or more fire department personnel to perform fire watch duties, as required and to remain on duty during the times such places are open to the public, or when such activity is being conducted. **EXCEPTION:** The fire code official may require the owner, agent or lessee to provide one or more fire watch personnel.

XX.

[Chapter 5](#), Section 503.2.1 of the California Fire Code is hereby amended to read as follows:

**503.2.1 Dimensions.** Fire apparatus access roads shall have an unobstructed width of not less than 24 feet, exclusive of shoulders, except for approved security gates in accordance with Section 503.6, and an unobstructed vertical clearance of not less than 16 feet 6 inches.

**EXCEPTIONS:**

1. Driveways of one- and two-family dwellings shall be a minimum of 12 feet in width.
2. Driveways of one- and two-family dwellings exceeding 150' in length shall be a minimum of 14 feet in width, and are required to provide a turn around per minimum standards of the CFC.
3. Required access road dimensions may be modified when, due to location on property, topography, waterways, nonnegotiable grades or other similar conditions, the fire code official determines that the conditions cannot be met.

XXI.

[Chapter 5](#), Section 503.2.3 of the California Fire Code is hereby amended to read as follows:

**503.2.3 Surface.** Fire apparatus access roads shall be designed and maintained to support the imposed loads of fire apparatus and shall be surfaced so as to provide all weather driving capabilities. Where road grades do not exceed eight percent (8%), and where serving only one- or two-family dwellings or accessory Group U occupancies, the fire code official may approve roads constructed with approved native materials or gravel compacted to eighty five percent (85%) compaction.

XXII.

[Chapter 5](#), Section 503.2.7 of the California Fire Code is hereby amended to read as follows:

**503.2.7 Grade.** The grade of the fire apparatus access road shall be within the limits established by the fire code official based on the fire department's apparatus. Where driveways serving one- and two- family dwelling units have a driveway gradient exceeding twelve and one-half percent (12.5%), a separate emergency egress path of travel from the primary entrance of each dwelling unit to the public way shall be provided. All components of the separate emergency egress path of travel shall comply with all applicable provisions of the California Building Code.

XXIII.

[Chapter 5](#), Section 503.4 of the California Fire Code is hereby amended to read as follows:

**503.4 Obstruction of Fire Apparatus Access Roads.** Fire apparatus access roads shall not be obstructed in any manner, including the parking of vehicles. The minimum widths and clearances established in Section 503.2.1 shall be maintained at all times. Any condition that serves as an impediment to fire access, or any vehicle or other obstruction to fire access may be removed at the order of the fire code official, with the expense of such removal to be paid by the owner of the roadway, or of said vehicle or obstruction.

XXIV.

[Chapter 5](#), Section 505.1 of the California Fire Code is hereby amended to read as follows:

**505.1 Address Identification.** Approved numbers or addresses shall be provided for all buildings in such a position as to be plainly visible and legible from the street or road fronting the property. Address numbers and internal illumination shall be maintained.

The addresses for all dwellings shall be posted with a minimum of four inch (4") high numbers with proportionate width that are plainly visible from the street. Posted numbers shall be placed on a contrasting background. Where building setbacks exceed one hundred feet (100') from the street or road fronting the property, additional contrasting four inch (4") high numbers shall be displayed at the property entrance.

The addresses for new multi-family, new commercial and new industrial buildings shall be posted with a minimum of six inch (6") high by three-quarters inch (3/4") numbers. During the hours of darkness, the numbers shall be electrically illuminated. Where the building setback exceeds 100 feet from the roadway, additional non-illuminated contrasting six inch (6") high by three-quarters inch (3/4") numbers shall be displayed at the property entrance. New multi-family, new commercial and new industrial buildings shall display address/suite numbers or letters six inch (6") high by three-quarters inch (3/4") placed on a contrasting background on the front and rear doors of each suite/unit.

XXV.

[Chapter 5](#), Section 507.1 of the California Fire Code is hereby amended to read as follows:

**507.1 Required Water Supply.** An approved water supply capable of supplying the required fire flow for fire protection shall be provided to premises upon which facilities, buildings or portions of buildings are hereafter constructed or moved into or within the jurisdiction. In areas without a water purveyor capable of supplying the required fire flow, National Fire Protection Association Standard 1142 shall be used to establish on-site water storage capacities, when allowed by the fire code official.

**EXCEPTION:** For single one- and two-family dwellings and detached garages, an approved automatic residential fire sprinkler system or an approved self-contained residential automatic sprinkler system may be considered as an adequate water supply with no additional on-site water source required.

XXVI.

[Chapter 5](#), Section 507.3 of the California Fire Code is hereby amended to read as follows:

**507.3 Fire Flow.** Fire flow requirements for buildings or portions of buildings and facilities shall be determined by an approved method or Appendix B.

**EXCEPTION:**

1. For single one- and two-family dwellings and detached garages, not part of a parcel map, tentative tract or other similar planned development, the installation of an approved automatic residential fire sprinkler system or an approved self-contained residential automatic sprinkler system may be considered an approved fire flow.

2. No water supply or fire sprinkler system is required for detached Group U occupancies not used for industrial or commercial properties when structures are located 50 feet or further from the property lines and any dwelling.

XXVII.

[Chapter 5](#), Section 507.3.1 is hereby added to the California Fire Code to read as follows:

**507.3.1 Inadequate Fire Flow.** In areas which are unable to be provided with required fire flow, buildings shall be provided with an approved NFPA sprinkler system. On-site water storage requirements for occupancies other than group R, Division 3 may be reduced to a 30 minute minimum sprinkler demand.

XXVIII.

[Chapter 9](#), Section 903.2 of the California Fire Code is hereby amended to read as follows:

**903.2 Required.** Approved automatic sprinkler systems in new buildings and structures, including pre-manufactured structures, shall be provided in locations described in Sections 903.2.1 through 903.2.19.

XXIX.

[Chapter 9](#), Section 903.2.11.7 is hereby added to the California Fire Code to read as follows:

**903.2.11.7 Building Fire Area 2,500 Square Feet or More in Size.** An approved automatic fire sprinkler system shall be provided throughout in all newly constructed buildings and structures of any occupancy group when the gross fire area, as defined in the California Building Code, is equal to or exceeds 2,500 square feet.

EXCEPTIONS: Detached Group U occupancies accessory to a one- or two-family dwelling that are not used for commercial or industrial purposes.

XXX.

[Chapter 9](#), Section 903.2.11.8 is hereby added to the California Fire Code to read as follows:

**903.2.11.8 Additions to Existing Buildings.** When an addition to an existing structure is (33%) or more of the original square footage, "and " the addition area is greater than 1000 s.f. the entire structure shall be provided with an automatic sprinkler system.



XXXI.

[Chapter 9](#), Section 903.7 is hereby added to the California Fire Code to read as follows:

**903.7 Freeze Protection.** All sprinkler systems shall be suitably freeze-protected for climatic conditions as prescribed by the fire code official.

XXXII.

[Chapter 34](#), Section 3405.1 of the California Fire Code is hereby amended to read as follows:

**3405.1 Individual Piles.** Tires shall be restricted to individual piles not exceeding 200 square feet of continuous area. Pile width shall not exceed 8 feet. Piles shall not exceed 6 feet in height.

XXXIII.

[Chapter 49](#), Section 4901.3 is hereby added to the California Fire Code to read as follows:

**4901.3 Fire Protection Plan.** A Fire Protection Plan (FPP), approved by the fire code official, shall be required for all new developments within declared fire overlay districts. The FPP shall include mitigation measures consistent with the unique problems resulting from the location, topography, geology, flammable vegetation and climate of the proposed site. The FPP shall address water supply, access, building ignition and fire resistance, fire protection systems and equipment, defensible space and vegetation management. The FPP shall be consistent with the requirements of the Idyllwild Fire Protection District, or, at the option of the fire code official, with other nationally recognized standards and good practice.

XXXIV.

[Chapter 49](#), Sections 4906 of the California Fire Code is hereby amended to read as follows:

**4906.1 General.** Hazardous vegetation and fuels shall be managed to reduce the severity of potential exterior wildfire exposure to buildings and to reduce the risk of fire spreading to buildings in accordance with Section 4906.3.

**4906.2 Application.** Those areas protected by the Idyllwild Fire Protection District shall be classified as a Very High Fire Hazard Severity Zone.

**4906.3 Requirements.** It shall be the responsibility of every property owner, occupant and person in control of any land interest to abate the accumulation of forest fuels/ duff / debris around their property, through implementation of measures as identified in Ordinance 19-01 of the Idyllwild Fire Protection District.

XXXV.

[Chapter 56](#), Sections 5601.2 through 5601.2.6 are hereby added to the California Fire Code to read as follows:

**5601.2 Permit Required.** Permits shall be obtained from the Idyllwild Fire Protection District and the Riverside County Sheriff's Department ("sheriff's department"):

1. To manufacture, possess, store, sell, display or otherwise dispose of explosives, blasting agent or phosphoric compounds.
2. To transport explosives or blasting agents.

3. To use explosives or blasting agents.
4. To operate a terminal for handling explosives or blasting agents.
5. To deliver or receive explosives or blasting agents from a carrier at a terminal between the hours of sunset and sunrise.
6. To transport blasting caps or electric blasting cap on the same vehicle with explosives.

**5601.2.1** In addition to the requirements set forth in this article, the sheriff's department or the fire department may, for the safety and security of the public, set additional requirements for a permit application.

The sheriff's department shall notify the fire department when any application has been made for an explosives permit for a specific location and purpose. No permit shall be issued without the approval of the Idyllwild Fire Protection District.

**5601.2.2 Seizure.** The fire code official is authorized to remove or cause to be removed or disposed of in an approved manner, at the expense of the owner, explosives, explosive materials or fireworks offered or exposed for sale, stored, possessed or used in violation of this chapter.

**5601.2.3 Storage and Transportation of Explosives and Blasting Agents.** The storage and transportation of explosives and blasting agents is prohibited in residential areas, principal business districts, closely-built commercial areas and heavily-populated areas.

**5601.2.4 Magazine Size.** Indoor magazines shall not be of a size greater than the exit door or contain more than 50 pounds of explosive materials.

**5601.2.5 Black Powder.** The amount of black powder stored in an indoor magazine shall not exceed 50 pounds.

**5601.2.6 Notification.** When blasting is being conducted in the vicinity of gas, electric, water, fire alarm, telephone, telegraph or stream utilities, the blaster shall notify the appropriate representative of such utilities at least 72 hours in advance of blasting specifying the location and intended time of such blasting.

**EXCEPTION:** In an emergency, advance notification may be waived by the fire code official.

XXXVI.

Chapter 57, Section 5704.2 of the California Fire Code is hereby amended to read as follows:

**5704.2 Tank Storage.** Pursuant to Section 5704 of the California Fire Code, the storage of flammable and combustible liquids in outside aboveground unprotected tanks and below grade vaulted tanks are prohibited in all commercial occupancy areas, developed residential areas, and other areas where the Chief having jurisdiction determines that the installation of flammable and combustible aboveground storage tanks or below grade vaulted tanks will create a hazard to occupants and property owners in the area. Deviation from these requirements may be allowed only upon specific written findings by the fire code official.

XXXVII.

[Chapter 80](#), Section 6.1.2 of NFPA 13D a Referenced Standard of the California Fire Code is hereby amended to read as follows:

**6.2.2.1** Where stored water is used as the sole source of supply for the sprinkler system, the minimum quantity shall equal the water demand rate times 15 minutes.

XXXVIII.

[Chapter 80](#), Section 6.2.4 of NFPA 13D a Referenced Standard of the California Fire Code is hereby deleted.

XIL.

Appendix B, Section B105.2 of the California Fire Code is hereby amended to read as follows:

**B105.2 Buildings Other than One- and Two-Family Dwellings.** The minimum fire flow and flow duration for buildings other than one- and two-family dwellings shall be as specified in Table B105.1.

**EXCEPTION:** A reduction in required fire flow of up to 50 percent, as approved, is allowed when the building is provided with an approved automatic sprinkler system installed in accordance with Section 903.3.1.1 or 903.3.1.2. A reduction in required fire flow of up to 75 percent is allowed for isolated buildings of Group U occupancy, agricultural uses, or other low hazard uses when approved by the fire code official. The resulting fire flow shall not be less than 1,500 gallons per minute (5678 L/min) for the prescribed duration as specified in Table B105.1.

XL.

[Appendix C](#), Section C102 of the California Fire Code is hereby amended to read as follows:

**C102 Minimum Number of Fire Hydrants for a Building.** The number of fire hydrants available to a complex or subdivision shall not be less than that determined by spacing requirements specified in Section C105.1 when applied to fire apparatus access roads and perimeter public streets from which fire operations could be conducted.

XLI.

[Appendix C](#), Section 103.1 of the California Fire Code is hereby amended to read as follows:

**C103.1 Hydrant Spacing.** The average spacing between fire hydrants shall not exceed 300 feet (91m) in industrial, commercial, and multifamily development, and 600 feet (183m) in all single family developments. Spacing of fire hydrants along public streets shall also be guided by other State, County or Authority public works standards.

**EXCEPTION:** The fire code official is authorized to accept a deficiency of up to 10 percent where existing fire hydrants provide all or a portion of the required fire hydrant service.

XLII.

[Appendix C](#), Table C102.1 of the California Fire Code is hereby deleted.

## **IDYLLWILD FIRE PROTECTION DISTRICT**

**POLICY TITLE:** Fixed-Asset Accounting Control

**POLICY NUMBER:** 3110

**3110.1** The purpose of this policy is to ensure proper accounting control resulting in the maintaining of accurate financial reports of fixed assets.

**3110.2** An accounting or inventory of all fixed assets shall be conducted on an annual basis. After the conclusion of said inventory, on or around April each year, the Fire Chief shall certify its completeness and report the results thereof to the Board of Commissioners at its next regular monthly meeting.

**3110.3** Applicable purchases for inclusion in said accounting shall be the following:

**3110.3.1** Equipment, tools, and vehicles that individually have an original total cost of more than \$5,000;

**3110.3.2** All land and building acquisitions regardless of price; and

**3110.3.3** Additions or major improvements to the District's service infrastructure.

**3110.4** When any item defined in Section 3110.3.1 above is received, a tag with a unique identification number shall be affixed to said item, and the number recorded in the permanent inventory records.

**3110.5** Permanent inventory records shall be maintained in either a paper file or electronic (computer data base) format. Said records shall be updated whenever a change in the status of a particular fixed asset occurs (e.g., original purchase, sale, destruction, loss, theft, etc.).

**3110.6** Information to be maintained in said inventory records shall include at least the following:

**3110.6.1** Asset number;

**3110.6.2** Description;

**3110.6.3** Manufacturer's serial number;

**3110.6.4** Storage location

**3110.6.5** Original cost;

**3110.6.7** Life expectancy; and

**3110.6.8** Classification code (e.g., office equipment, vehicle, etc.).

Original Approval Date: 05/08/2012

Board Reviewed Date: 02/23/2021

Feb. 23, 2021  
Board Reviewed Date

\_\_\_\_\_  
Clerk of the Board

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Original Approval Date: 05/08/2012

Board Reviewed Date: 02/23/2021

Feb. 23, 2021  
Board Reviewed Date

\_\_\_\_\_  
Clerk of the Board

**IDYLLWILD FIRE PROTECTION DISTRICT**

**POLICY TITLE: Petty Cash Fund**  
**POLICY NUMBER: 3137 – Reviewed**

**3137** A Petty Cash fund shall be maintained in the District office having a maximum balance-on-hand of \$200.00. The use of Petty Cash funds shall be for procuring low-cost item(s) or service(s) appropriately relating to District business and shall conform to the following guidelines:

**3137.1** Petty Cash funds may be used to reimburse District staff or Commissioners upon their request and the submission of a receipt for same.

**3137.2** Petty Cash funds may be advanced to District staff or Commissioners upon their request when needed. After said item(s) or service(s) have been obtained, a receipt for same shall be submitted to the Fire Chief and any remaining advanced funds shall be returned. The maximum petty cash advance shall be ~~\$25.00~~ \$ 100.00. Purchases for more than ~~\$25.00~~ \$ 100.00 shall require payment by District check.

**3137.3** No personal checks shall be cashed in the petty cash fund.

**3137.4** The petty cash fund shall be included in the District's annual independent accounting audit.

**3137.5** In those instances when a receipt is not obtainable for "out-of-pocket" expenses for item(s) or service(s) appropriately relating to District business, the requested reimbursement shall be documented in writing and submitted to the Fire Chief for approval prior to reimbursement.

~~Original Approval Date: 04/10/12~~  
~~Board Revised Date: 04/25/17~~  
Board Revised Date: 02/23/2021

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02/23/2021

Board Revised Date:

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Clerk of the Board



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Board Revised Date: 04/25/17

Board Revised Date: 02/23/2021

02/23/2021

\_\_\_\_\_  
Board Revised Date:

\_\_\_\_\_  
Clerk of the Board

**IDYLLWILD FIRE PROTECTION DISTRICT**

**POLICY TITLE: Filling of Vacancy(s) on Board of Commissioners**

**POLICY NUMBER: 4097**

- 4097.1** The Commissioners for the District Board of Commissioners are elected in accordance with the Principal Act of the District. From time to time a vacancy may occur on the Board for a variety of reasons. This policy is established to provide general guidelines and procedures for filling a vacancy on the Board. Under state law, the District has a total of sixty (60) days in which to take action.
- 4097.2** The Board of Commissioners shall be informed immediately of the resignation or death of a member of the Board of Commissioners. The Board of Commissioners shall consider whether to act to fill the vacancy, either by appointment or by calling a special election.
- 4097.3** The District shall notify the county elections official of the vacancy no later than fifteen (15) days after the District Board is notified of the vacancy or the effective date of the vacancy, whichever is later.
- 4097.4** In cases where the Board determines to appoint a replacement to the Board, the District may publish a public notice of a vacancy and the process for considering candidates in a local newspaper of general circulation. The Board may establish an application and interview process including requiring a resume or application form detailing qualifications and experience of the candidates.
  - 4097.4.1** The District shall post notice of vacancy (per California code and regulations) in at least three conspicuous places in the District at least fifteen (15) days before the Board makes an appointment. If the Board makes an appointment, the District shall notify the county elections official within fifteen (15) days of making the appointment.
- 4097.5** The Board may review and invite those candidates that a majority of the Board determines are the most qualified or all of the candidates for an interview before the Board at a public noticed meeting. The Board may then consider the interviewed candidates and vote to determine if a majority of the Board can agree on a selected replacement candidate.
- 4097.6** If the Board of Commissioners chooses to call an election, the Board must do so within sixty (60) days of notification of the vacancy or the effective date of the vacancy, whichever is later.
- 4097.7** All costs for any election shall be identified for consideration by the Board for the decision of appointment or election.
- 4097.8** If a vacancy occurs in the first half of a term of office and at least 130 days prior to the next general district election, the person appointed to fill the vacancy shall hold office until the next general district election that is scheduled 130 or more days after the date the district board is notified of the vacancy, and thereafter until the person who is elected at that election to fill the vacancy has been qualified. The person elected to fill the vacancy shall hold office for the unexpired balance of the term of office.
- 4097.9** If the vacancy occurs in the first half of a term of office, but less than 130 days prior to the next general district election, or if the vacancy occurs in the second half of a term of office, the person appointed to fill the vacancy shall fill the balance of the unexpired term of office.
- 4097.10** If the Board fails to take action in the sixty (60) day period, state law provides that the County Board of Supervisors may appoint a successor to fill the vacancy.

Original Approval date: 6/12/12

Board Revised Date: 02/23/2021

02/23/2021  
Board Revised Date

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Clerk of the Board

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Original Approval date: 6/12/12  
Board Revised Date: 02/23/2021

02/23/2021  
Board Revised Date

\_\_\_\_\_  
Clerk of the Board

# EMPIRE

## STEEL BUILDINGS

5230 CARROLL CANYON RD #300

SAN DIEGO, CA. 92121

WWW.EMPIREBUILT.COM

800.905.3443 FAX 858-362-0457

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TO: FROM: [jdavis@empiresteelbuildings.com](mailto:jdavis@empiresteelbuildings.com)  
Cell: 619-252-0963

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COMPANY: IDYLLWILD FIRE DATE: 2/17/2021

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EMAIL: TOTAL NO. OF PAGES: 2  
IDYLLWILDFIRE.COM

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PHONE NUMBER: 951-659-2153

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Nelson,

Please sign and date the purchase order, and initial the layouts reserve a date for the engineering. Right now, plans and calculations will be, finished, in about 3 weeks. The fabrication of this building will take an additional 7-9 weeks. Feel free to use our Fed Ex account, 6417-8973-9 signed PO and the deposit.

Thank you for your business,

Joel

**We guarantee the best price spec for spec on any building.**

**Delivered from Atwater, CA**

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# EMPIRE STEEL BUILDINGS

5230 Carroll Canyon Rd # 300 San Diego, CA. 92121

JD

Toll Free Phone 800-905-3443 Fax 858-362-0470

## PURCHASE ORDER

Invoice No. 19047-

### MAILING ADDRESS

### DELIVERY ADDRESS

BUYER \_\_\_\_\_  
 COMPANY Idyllwild Fire District  
 ADDRESS 54160 Maranatha Drive  
 CITY, STATE, ZIP Idyllwild-Pine Cove  
 PHONE 951-659-2153  
 EMAIL nelsonescovar@idyllwildfire.c

SHIP TO: \_\_\_\_\_  
 CUSTOMER TO PROVIDE JOBSITE DIRECTIONS  
 ATTENTION \_\_\_\_\_  
 ADDRESS \_\_\_\_\_  
 CITY, STATE, ZIP \_\_\_\_\_  
 COUNTY Riverside  
 APPROXIMATE DELIVERY TBD

### BUILDING SPECIFICATIONS

WIDTH	<u>40'</u>	LENGTH	<u>80'</u>	HEIGHT	<u>15' 6"</u>
GROUND SNOW	<u>40 / 30 psf roof</u>	LIVE LOAD	<u>20 psf</u>	WIND LOAD	<u>100 MPH</u>
CODE	<u>CBC 2019</u>	COLLATERAL LOAD	<u>1 psf</u>	EXPOSURE	<u>C</u>
SEISMIC D	<u>SS 150 / S1 60%</u>	ROOF SLOPE	<u>1:12</u>	FRAME TYPE	<u>Gable Symmetrical</u>
SIDE BAY SPACING	<u>19'/22'/19'/20'</u>	ROOF PANEL	<u>26G PBR Galvalume</u>	WALL PANEL	<u>26G PBR 200 color</u>
END BAY SPACING	<u>2@20'</u>			TRIM COLOR	<u>TBD</u>

### ACCESSORIES QUANTITY DESCRIPTION

DOORS	_____	_____
DOORS	_____	_____
DOORS	2	3070 Walk door with MORTICE lockset — INCLUDED
FOUNDATION PLAN	_____	_____
PORTAL FRAME	1	SWA, no X-bracing allowed — INCLUDED
FRAMED OPENINGS	4	13' x 12' with full cover trim per customer sketch — INCLUDED
FRAMED OPENINGS	_____	_____
FRAMED OPENINGS	_____	_____
CANOPY	_____	_____
INSULATION	_____	_____
SKYLIGHTS	_____	<input checked="" type="checkbox"/> Roof <input type="checkbox"/> Wall <input checked="" type="checkbox"/> Simple <input type="checkbox"/> Gutters & Downspouts
EAVE TRIM	INCL	
BASE OPTION	INCL	<input checked="" type="checkbox"/> Formed base <input type="checkbox"/> Base Channel
OTHER	ADDITIONAL UPGRADES INCLUDED: Long life fasteners, full eave closures, full sill closures	
OTHER	(3) sets CA stamped plans & of CA calcs. Empire standard specifications apply.	

**NOTES: \*30% deposit required prior to production of building\* 3 sets of engineered stamped building plans included**

Customer must authorize building fabrication after reviewing building plans. Price includes freight. Erection by others.

Please carefully check and verify this purchase order for completeness and accuracy. Buyer is responsible to verify local building loads, codes, and any CA Title 24 requirements. The prices, specifications, terms, and conditions as stated on the face of this contract are hereby authorizing Empire Steel Buildings, Inc. To do the work specified. Deposit is non-refundable. Balance of payment will be C.O.D by cashier's check. Any applicable sales or use tax required by your state will be added prior to delivery. Price is subject to change until building is delivered. Once fabricated, if building delivery is delayed by purchaser, storage fees will apply and material price can change. Purchaser hereby waives any and all claims for consequential damages arising out of this contract. Purchaser, to the fullest extent permitted by California law, agrees to defend and indemnify Empire Steel Buildings for any and all claims or actions, whatsoever, arising out of or relating to the goods described herein, except for claims and/or actions arising out of Empire Steel Buildings' sole negligence or willful misconduct. Empire Steel Buildings' total liability on any claims arising out of this contract shall not exceed the purchase price of the goods described herein. Any disputes between or among the parties hereto shall be decided by arbitration held in accordance to Article III, Title IX of the California Code of Civil Procedure, commencing with section 1280. The prevailing party shall be entitled to recover reasonable attorneys' fees and costs. This agreement shall be governed under the laws of the State of California and jurisdiction shall lie in San Diego county, California.

WE PROPOSE TO FURNISH MATERIALS COMPLETE IN ACCORDANCE WITH THE ABOVE SPECIFICATIONS FOR THE SUM OF:

**X** \_\_\_\_\_  
 Contract accepted by purchaser:  
 Purchaser (Date)

**X** \_\_\_\_\_  
 Contract accepted and entered:  
 Empire Steel Buildings, Inc. (Date)

BUILDING	\$41,934.00
ROLL UP DOORS	INCLUDED
INSULATION	None
TOTAL CONTRACT PRICE	\$41,934.00
ENGINEERING DEPOSIT	\$12,580.00
BALANCE AT DELIVERY	\$29,354.00

Taxes will be added to the COD amount

# Commercial/Industrial COLOR CHART

## SIGNATURE® 200 Standard Colors SILICONIZED POLYESTER



HAWAIIAN BLUE\*  
SR .32 SRI 35



CRIMSON RED\*  
SR .33 SRI 36



FERN GREEN\*  
SR .27 SRI 27



BURNISHED SLATE\*  
SR .28 SRI 29



ASH GRAY\*  
SR .47 SRI 55



SADDLE TAN\*  
SR .48 SRI 55



DESERT SAND\*  
SR .42 SRI 48



KOKO BROWN\*  
SR .28 SRI 29



CHARCOAL GRAY\*  
SR .27 SRI 27



POLAR WHITE\*†  
SR .58 SRI 69



RUSTIC RED\*  
SR .36 SRI 39



LIGHT STONE\*  
SR .50 SRI 58



COBALT BLUE\*  
SR .28 SRI 27



SOLAR WHITE\*  
SR .74 SRI 91

- \* Final color selection should be made from actual color chips.
- \* See product selection chart for gauge and color availability.
- \* All products available in smooth or embossed finish.
- \* Trim available in all colors.
- \* All Signature® 300 are low gloss colors.
- \* A 25-year limited paint warranty available for all colors upon written request. (Outside the continental United States, please inquire.)
- \* Signature® is a registered trademark of NCI Group, Inc. KYNAR 500® is a registered trademark of Arkema, Inc. HYLAR 5000® is a registered trademark of Solvay Solexis.
- \* ENERGY STAR Qualified Color through our Energy Star partners MBCI.
- \* Availability in certain areas may be restricted or require a surcharge.
- † Polar White is a Straight Polyester.

## SIGNATURE® 300 Premium Colors KYNAR 500®, HYLAR 5000®

Additional costs apply for Signature® 300 finishes.



MEDIUM BRONZE\*  
SR .33 SRI 36



SNOW WHITE\*  
SR .65 SRI 78



SLATE GRAY\*  
SR .37 SRI 41



ALMOND\*  
SR .63 SRI 75



CLASSIC GREEN\*  
SR .27 SRI 27



BROWNSTONE\*  
SR .47 SRI 54



BRITE RED\*  
SR .49 SRI 56



HARBOR BLUE\*  
SR .28 SRI 27



BONE WHITE\*  
SR .70 SRI 85



# Commercial/Industrial Panel Profiles

## What is Solar Reflectivity (SR)?

Solar reflectivity or reflectance (SR) is the ability of a material to reflect solar energy from its surface back into the atmosphere. The SR value is a number from 0 to 1.0. A value of 0 indicates that the material absorbs all solar energy and a value of 1.0 indicates it is all reflected. Energy Star requires SR testing of both new and aged roof products. New products must have an SR value of 0.25 or higher for steep slope (above 2:12) roofing and an SR value of 0.65 or higher for low slope (2:12 or less) roofing. Aged testing takes 3 years to complete, so not all products that meet the initial requirements are qualified. For more information, please go to [www.energystar.gov](http://www.energystar.gov).

## What is Solar Reflectivity Index (SRI)?

The SRI is used to determine compliance with LEED requirements and is calculated according to ASTM E 1980 using values for reflectance and emissivity. Emissivity is a material's ability to release absorbed energy. To meet LEED requirements, a roofing material must have an SRI of 29 or higher for steep slope (above 2:12) roofing and an SRI value of 78 or higher for low slope (2:12 or less) roofing. For more information, please go to [www.usgbc.org](http://www.usgbc.org).



### SIGNATURE® 200 - SILICONIZED POLYESTER

	SR #	SRI #
HAWAIIAN BLUE	.32	35
CRIMSON RED	.33	36
FERN GREEN	.27	27
BURNISHED SLATE	.28	29
ASH GRAY	.47	55
SADDLE TAN	.48	55
DESERT SAND	.42	48
KOKO BROWN	.28	29
CHARCOAL GRAY	.27	27
POLAR WHITE	.58	69
RUSTIC RED	.36	39
LIGHT STONE	.50	58
COBALT BLUE	.28	27
SOLAR WHITE	.74	91

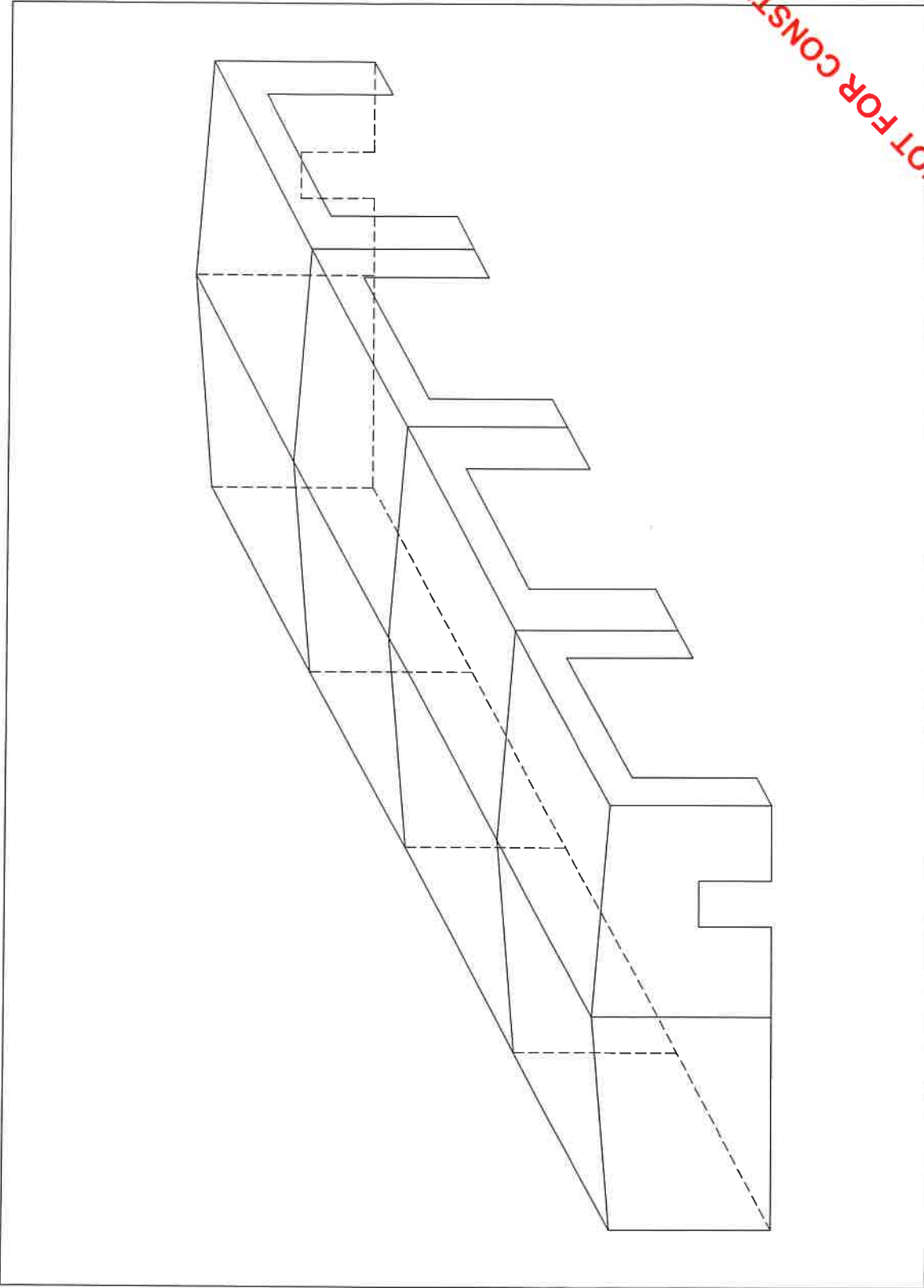
### SIGNATURE® 300 - KYNAR 500® / HYLAR 5000®

	SR #	SRI #
MEDIUM BRONZE	.33	36
SNOW WHITE	.65	78
SLATE GRAY	.37	41
ALMOND	.63	75
CLASSIC GREEN	.27	27
BROWNSTONE	.47	54
BRITE RED	.49	56
HARBOR BLUE	.28	27
BONE WHITE	.70	85

Profile	Panel	29 GAUGE		26 GAUGE			24 GAUGE			22 GAUGE		
		Galvalume Plus®	Sig® 200 (Liner Only)	Galvalume Plus®	Sig® 200	Sig® 300	Galvalume Plus®	Sig® 200	Sig® 300	Galvalume Plus®	Sig® 200	Sig® 300
 "PBR" PANEL	PBR	●	■	●	●	■	●	■	■	■	■	■
 "PBU" PANEL	PBU	●	■	●	●	■	●	■	■	■	■	■
 "PBC" PANEL	PBC	●	■	●	●	■	●	■		■	■	
 "PBD" PANEL	PBD	●	■	●	●	■	●	■		■	■	
 "AVP" PANEL	AVP	●	■	●	●	■	●	■	■	■	■	■

● Available in any quantity, no minimum required.

■ May require minimum quantity



256604948

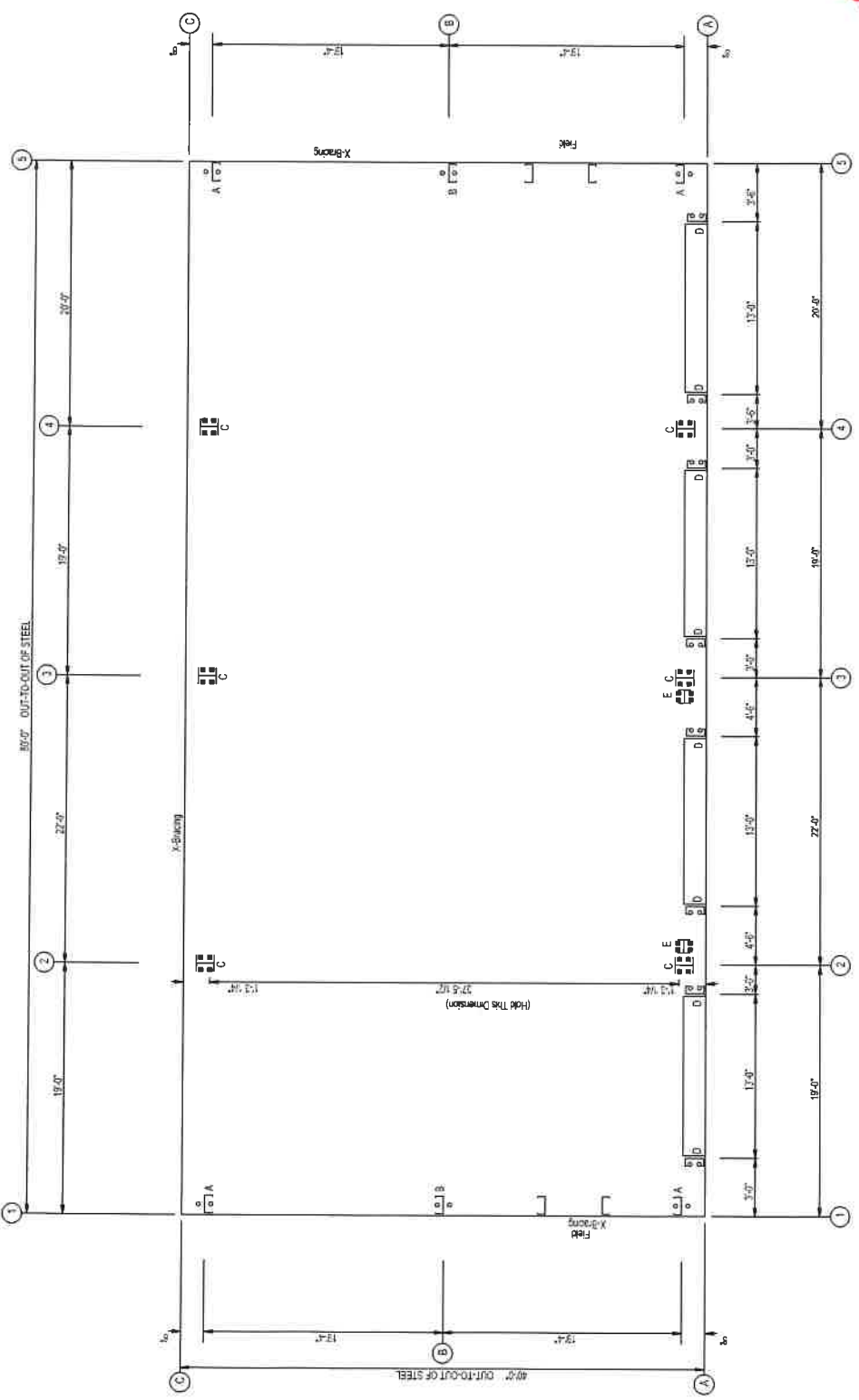
Building Layout

2/11/21

NOT FOR CONSTRUCTION

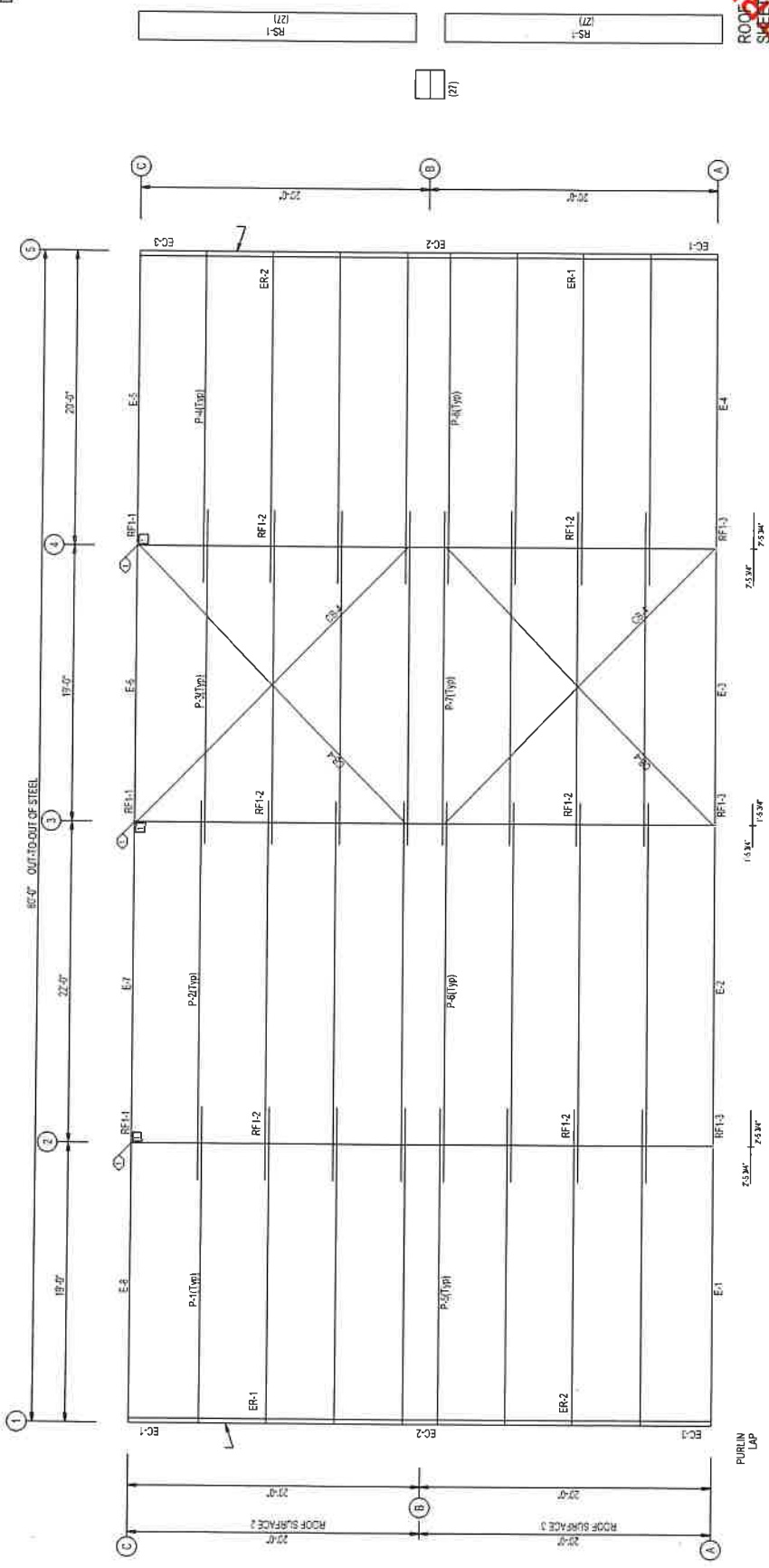
F1

○ Dia= 5/8"  
□ Dia= 3/4"



ANCHOR BOLT PLAN

SPECIAL BOLTS		ROOF PLAN		TYPE		GRADE		LENGTH		DIA.	
1		1	1	1	1	1	1	1	1	1	1
CONCRETE POINTS		ROOF PLAN		TYPE		GRADE		LENGTH		DIA.	
1		1	1	1	1	1	1	1	1	1	1



ROOF FRAMING PLAN

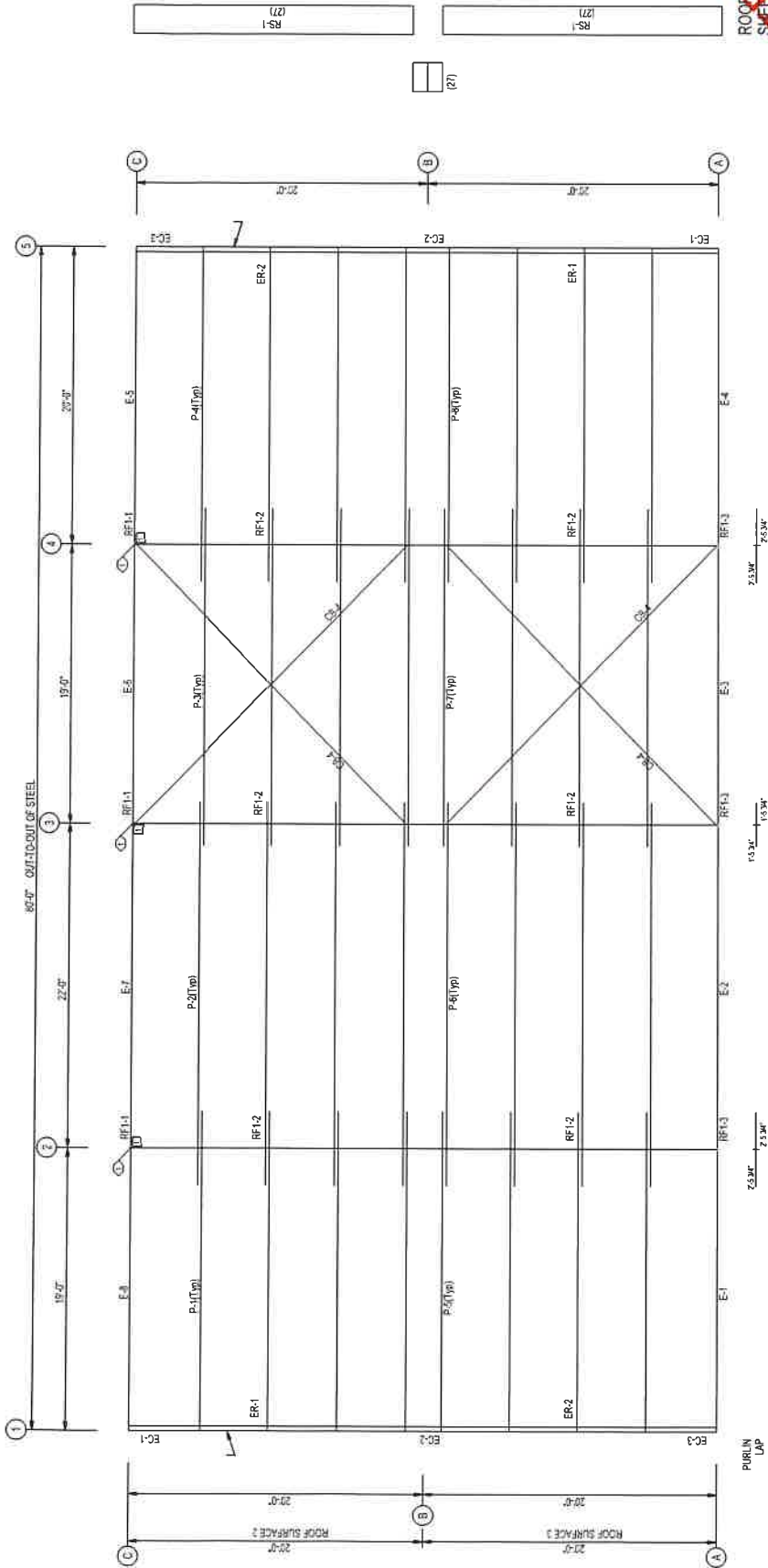
NOT FOR CONSTRUCTION

ROOF SHEETING  
 26 Gauge PBR  
 1/4" min.

SPECIAL BOLTS

QTY	TYPE	SIZE	LENGTH	WASH
4	A325	1/2"	1 1/4"	0

CONNECT PART LINES  
 ROOF PLAN  
 100% MANUFACTURE  
 1/8" SCALE



ROOF FRAMING PLAN

NOT FOR CONSTRUCTION

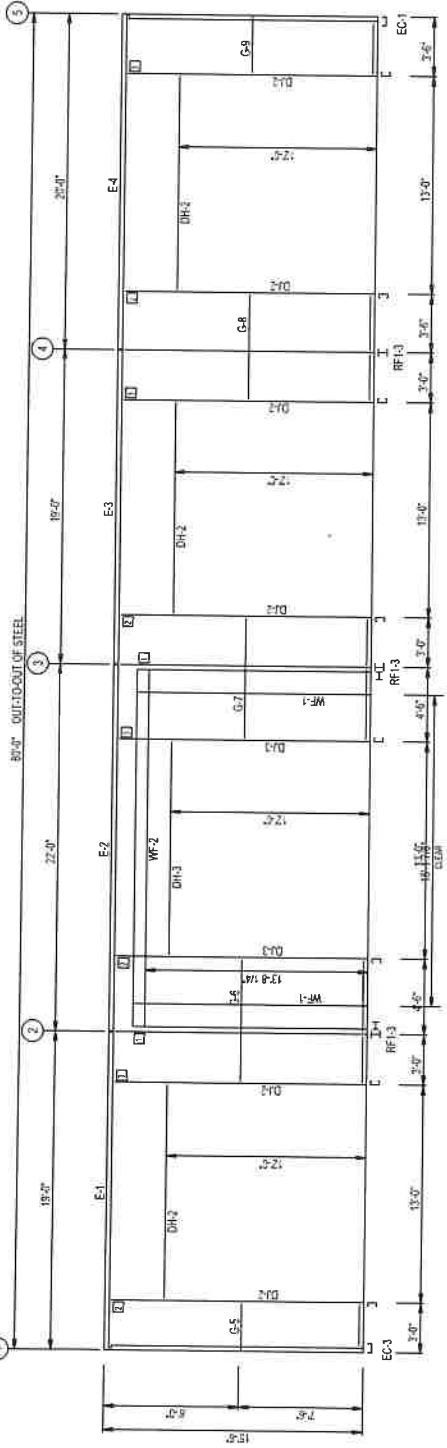
ROOF SHEETING  
 26 Gauge PBR  
 1/8" Thick

**BOLT TABLE**

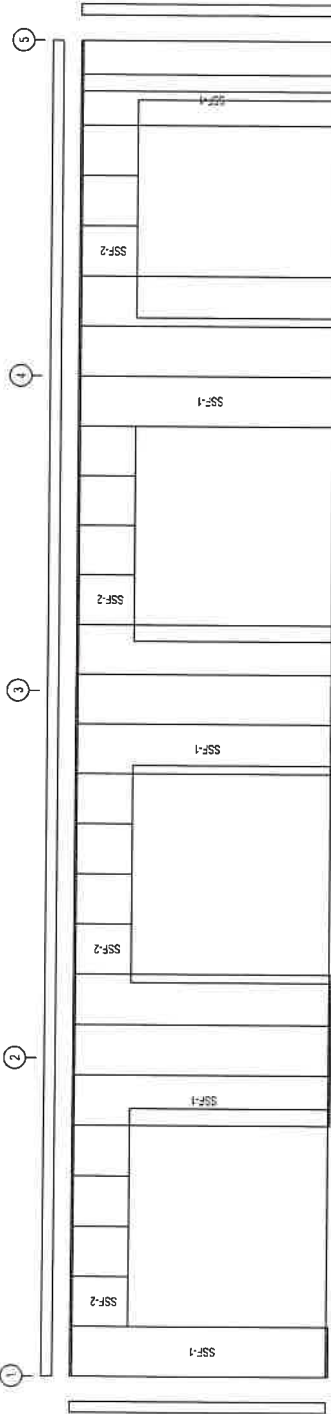
FRAME LINE A	QUANTITY	SIZE	DIAMETER	LENGTH
WF-1-WF-3	8	A325	3/4"	11'-0"
WF-1-RF1-3	8	A325	3/4"	11'-0"

CONNECTOR/CLATES	FRAME LINE A
1	12-400
1	12-400
1	12-400



SIDEWALL FRAMING: FRAME LINE A



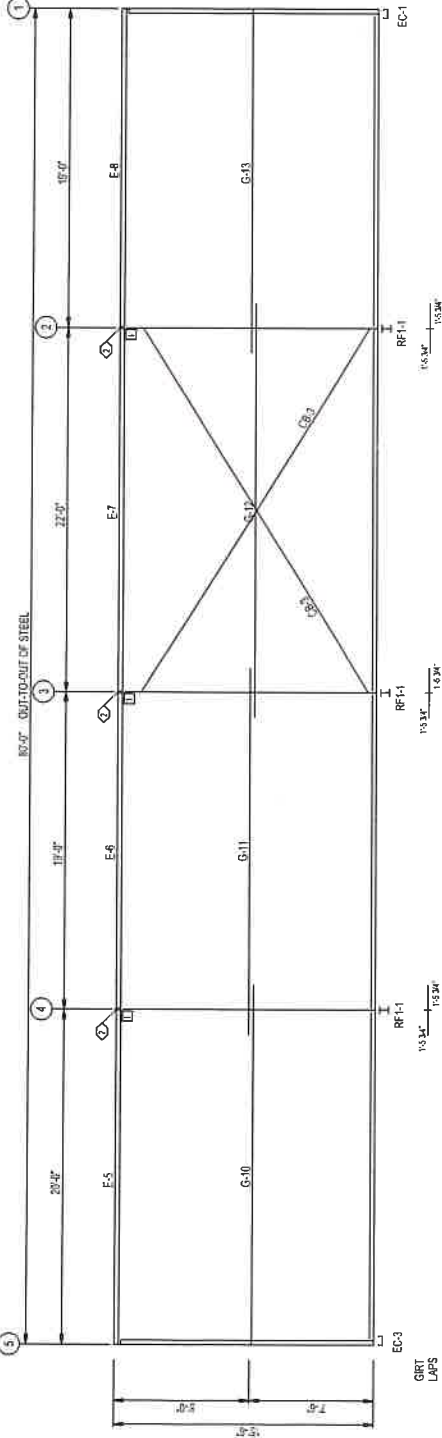
SIDEWALL SHEETING & TRIM: FRAME LINE A

PANELS: 26 Gauge PBR - Polar White

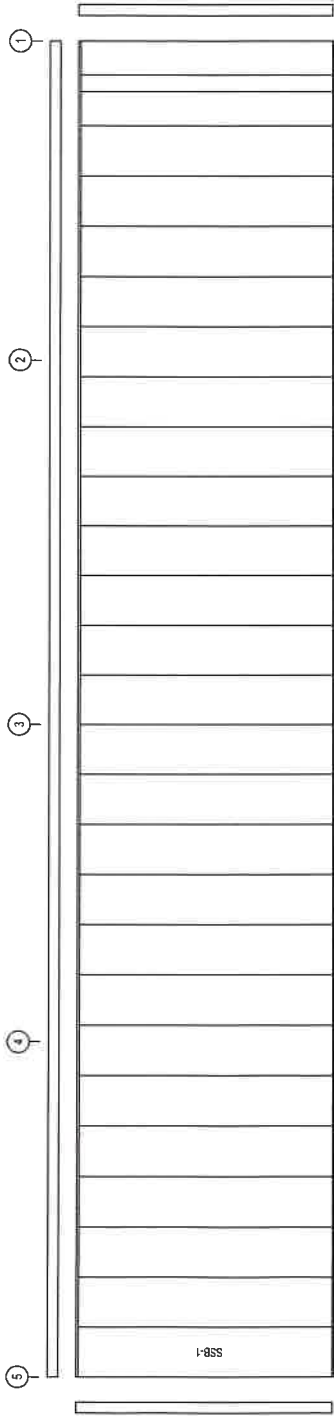
**NOT FOR CONSTRUCTION**



QUANTITY	UNIT	DESCRIPTION	REVISION
1	EA	24" x 84" PANEL	0
1	EA	24" x 84" PANEL	1
1	EA	24" x 84" PANEL	2
1	EA	24" x 84" PANEL	3



SIDEWALL FRAMING: FRAME LINE C



SIDEWALL SHEETING & TRIM: FRAME LINE C

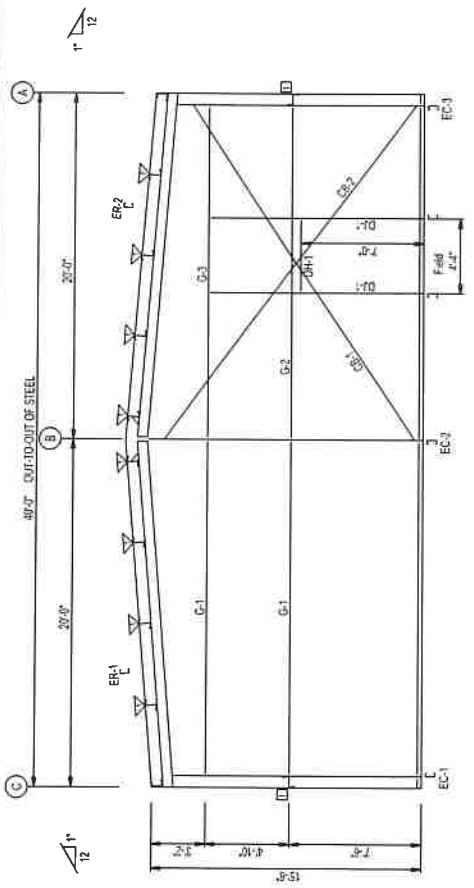
PANELS: 26 GAUGE PPR - Polar White

**NOT FOR CONSTRUCTION**

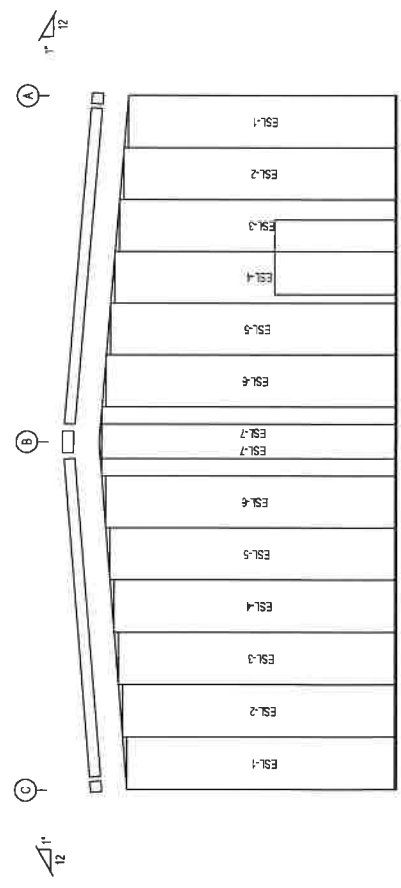
QUANTITY	TYPE	DA	LENGTH
8	A305	3/8"	13.4'
4	A325	1/2"	11.4'
1	A305	3/8"	11.4'

FLANGE BRACE TABLE	FRAME LINE	LENGTH
FR1	FR1	24.3'
FR2	FR2	24.3'

CONNECTOR/PLATES	FRAME LINE	QUANTITY
1	FR1	1
1	FR2	1



ENDWALL FRAMING: FRAME LINE 1



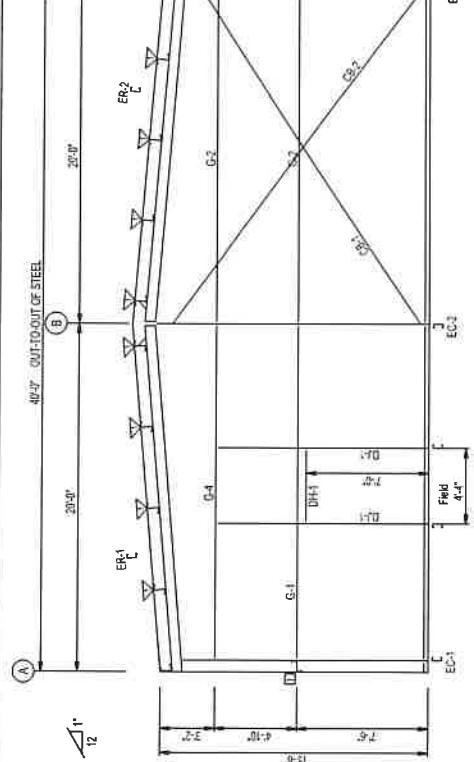
ENDWALL SHEETING & TRIM: FRAME LINE 1  
PANELS, 26 Gauge PBR - Polar White

NOT FOR CONSTRUCTION

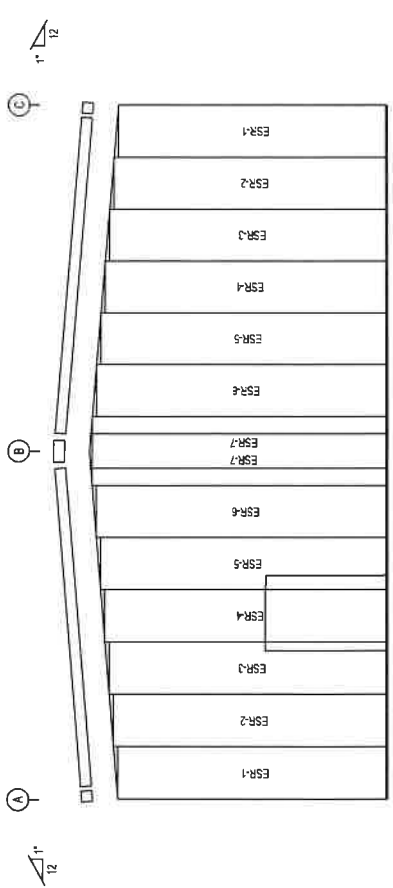
COLN	TYPE	DA	LENGTH
1	A36	55'	1.34'
2	A36	25'	1.14'
3	A36	25'	1.14'
4	A36	25'	1.14'

FLANGE BRACE TABLE
FRAME LINE
5
∇ ID
PART
LENGTH
2-8 1/4"

CONNECTION PLATES
FRAME LINE 5
10
W/ PART
1
1 1/2"



ENDWALL FRAMING: FRAME LINE 5



ENDWALL SHEETING & TRIM: FRAME LINE 5

PANELS: 26 Gauge PER - Polar White

NOT FOR CONSTRUCTION





**Carport Central**

1018 Rockford Street  
Mount Airy  
Info@carportcentral.com  
(980) 321-9898

**Sales: Victor Wilson**


1018 Rockford Street  
Mount Airy  
victor@carportcentral.com  
(336) 415-4734

Building Quote  
**QTE-045969**

Date  
**02/17/2021**

Total  
**\$76,965.82**

**CUSTOMER DETAILS**

<p>Billing Address Idyllwild, 92549, CA</p> <p>Shipping Address Idyllwild, 92549, CA nelsonescovar@idyllwildfire.com (951) 659-2153</p>	<p><b>40'W x80'L x16'H Commercial Buildings</b></p> <ul style="list-style-type: none"> <li><input type="checkbox"/> Roof Color: Sandstone</li> <li><input checked="" type="checkbox"/> Trim Color: Burgundy</li> <li><input type="checkbox"/> Sides/Ends Color: Sandstone</li> <li><input type="checkbox"/> Wainscot Color: NA</li> </ul> 
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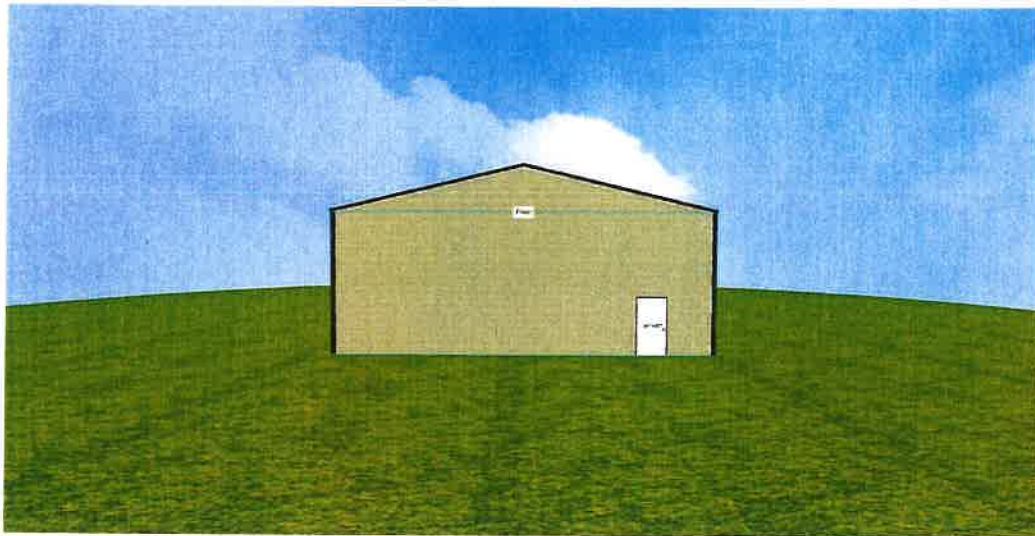
Ready for Installation? \_\_\_ Jobsite Level? \_\_\_ Permit Required? \_\_\_ Inside City Limit? \_\_\_ Electricity Available? \_\_\_ Installation Surface? Concrete

Building Dimension <b>40'W x80'L x16'H</b>	Roof Style <b>Vertical</b>	Gauge <b>14 Gauge</b>	Wind/Snow Rating <b>Certified 105 MPH + 20 PSF</b>	Distance on Center <b>5 Feet</b>
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40X80' Vertical Roof	1
16' Height	1
Certified 105 MPH + 20 PSF	1
Front Wall Close	1
Back Wall Close	1
Left Close	1
Right Close	1
14x14ft Garage Door on Right	1
14x14ft Garage Door on Right	1
14x14ft Garage Door on Right	1
14x14ft Garage Door on Right	1
36x80in Walk-in Door on Front	1
36x80in Walk-in Door on Left	1

<p><b>NOTES</b> Price will include install. Customer will need lift rental and site specific plans at additional cost</p>	<p>Sub Total: <b>\$71,430.00</b></p> <p>Down Payment <b>\$7,143.00</b></p> <p>Sales Tax (7.75%) <b>\$5535.82</b></p> <p>Due Upon Installation: <b>\$69,822.82</b></p> <p>Grand Total: <b>\$76,965.82</b></p>
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**BUILDING VIEW**



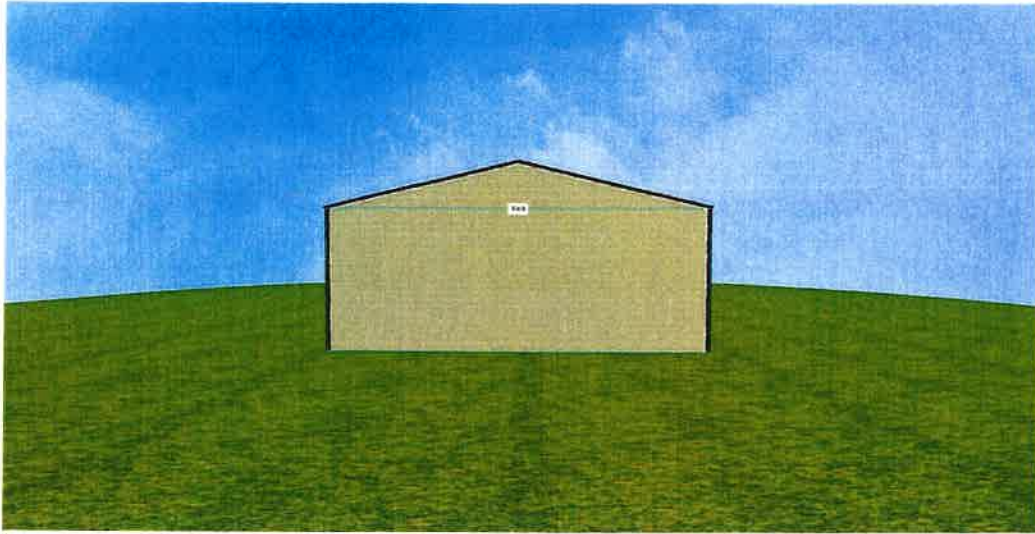
**FRONT**



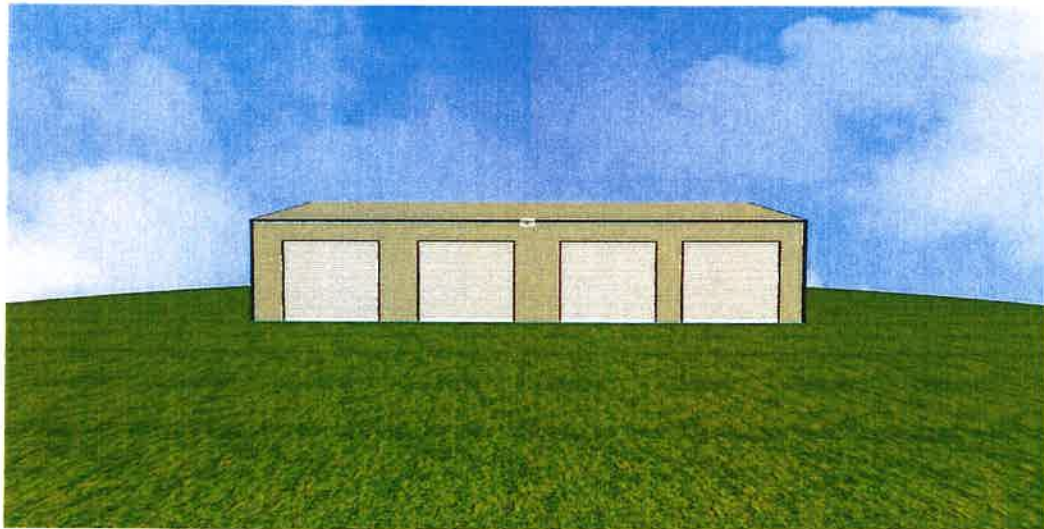
**LEFT**



**BUILDING VIEW**

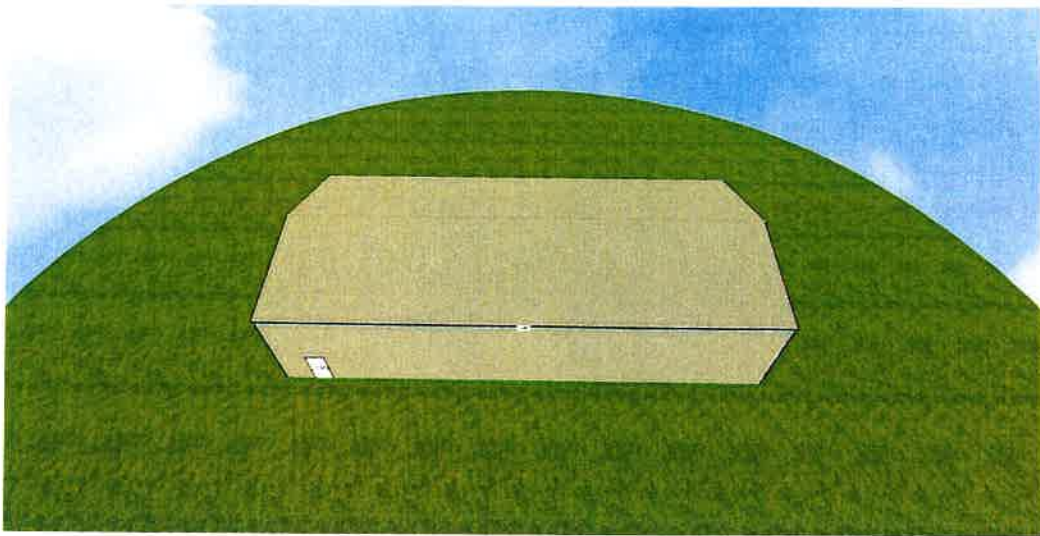


**BACK**



**RIGHT**

**BUILDING VIEW**



**TOP**

## TERMS & CONDITIONS

### Important Note - This quote is only good for 10 days from the created date.

#### Our Company

Carport Central is an online Dealer/Broker for multiple manufacturers nationwide. We have the right to correct any errors made by the Building Specialist concerning pricing or taxes. Your order may be transferred at any time to one of Carport Central's other partnering manufacturers in order to expedite delivery and installation. Carport Central strives to inform the Customer of any state, manufacturer, or situational requirements and cost adjustments prior to installation based on the most current information available. Our goal is to provide a 100% satisfaction experience. Please contact Carport Central first with any issues at 1-980-321-9898, before attempting to contact the manufacturer/installer.

#### Fabrication/Scheduling

Carport Central is not responsible and/or has no involvement in the fabrication or scheduling of your structure, but acts as a liaison to assist the Customer with questions or concerns regarding fabrication and scheduling. Each manufacturer's scheduling department will contact the Customer generally 2 to 5 days before installation. The manufacturer will provide the Customer with an estimated time of arrival to your property. You are not required to be present, in most cases, if the area is clearly marked. With the approval of the Customer, the installer will erect the building. The manufacturer will not install until the Customer is ready, and in most cases can hold the building for up to a year. If the Customer cannot accept delivery on the time or date set by the manufacturer, please note that the "lead time" may be delayed until another run is scheduled for the area. Unforeseen issues such as inclement weather or canceled installations on the Customer's run may delay the original estimated installation date, and Customer agrees that neither Carport Central nor the manufacturer/installer will be held responsible for these delays. Carport Central will assist the Customer to the best of our resources to provide a solution. A site visit has to be scheduled for all 32' - 60' wide buildings so location can be evaluated prior to scheduling the actual installation. The Customer must provide a lift at the time of installation on 32' - 60' wide units and also on 26' - 30' wide units that have a side entry garage door or frame-outs greater than 36' wide. Applicable lifts have to be telescopic forklift. Carport Central and the manufacturer/installer are not responsible for changes in delivery dates caused by circumstances beyond Carport Central's control, including without limitation weather, accidents, and the like.

#### Ground Preparation

It is the sole responsibility of the Customer to prepare the area where the building is to be installed prior to the arrival of the material and installers. The area must be leveled within 3" of slope for proper installation. The area can consist of compact dirt, gravel, decking, asphalt or concrete. If the area is not leveled to the manufacturer's/installer's specifications, the Customer may incur additional costs for material and labor in order to install the building. If the area is not properly leveled and the installers are unable to make adjustments to install the building, the Customer will incur and agrees to pay a return trip fee of a minimum of \$200 or up to 10% of the retail price of the building, whichever is greater, and Customer understands that the "lead time" may not be immediate to return to install the building. Customer is responsible for informing Carport Central and/or the manufacturer/installer of any underground cables, gas lines, utility hazards, or other relevant matters prior to commencement of installation. Customer shall clearly mark any cable or electrical lines before installation date. Customer agrees to indemnify and hold harmless Carport Central and/or the manufacturer/installer related to any damage done to yards, pets, submerged lines, pipes, cables, or other utility instrumentalities during installation. In addition, a labor charge will be added for additional labor not included in routine installation, including without limitation leveling, cutting legs/posts, building over objects (such as RV's), and moving materials to remote locations.

#### Permit Policy

A building permit may or may not be required by the Customer's city or county. It is the responsibility of the Customer to investigate whether a building permit is required. If a permit is required, it is not the responsibility of Carport Central to submit a permit application, but Carport Central will inform the Customer to the best of our resources if the Customer is in an area that has a history of requiring permitting. If a permit is required, it is highly recommended that the Customer purchase a "Certified" building. A "Certified" building is defined as designed and engineered to meet and or exceed local building codes and, depending on the state, Generic Engineered Plans are included in the Certified price, although a few states may require the payment of an additional cost. Customer agrees to indemnify and hold Carport Central and any manufacturer/installer harmless for violation of any city or county ordinance or code.

#### Florida Permit Policy

In most cases, a building permit will be required in the State of Florida. Accordingly, all buildings in the State of FL are sold as Certified buildings to meet and or exceed local engineering requirements. All buildings will come with free FL stamped Generic plans with the exception of the following counties: Lee, St-John, Hernando, Pasco, Hillsborough, Volusia. The foregoing named counties require "As built plans" and costs will range from \$125-\$200 or more ("As-built plans" are defined as engineered plans designed specifically for the exact size and specifications of the Customer's building). Processing for "As built plans" can take up to 6 weeks or more. In most cases a permit number will be required before the building can be scheduled.

#### Order Payment, Refund Policy, and Payment

Upon the purchase of a structure with Carport Central, we will require an Order Payment of 10% - 20% or more, dictated by revenue size of the sale as well as the manufacturer's Order Payment requirements. The Order Payment will be applied towards Customers ending balance. A copy of the receipt for the Order Payment will be emailed to the Customer and a binding contract with the order details will be emailed to the Customer with an "E-Signature" required confirming all the details of the order are accurate. ("ESignature" is defined as an electronic authorization between Carport Central and the Customer). ALL ORDER PAYMENTS ARE NONREFUNDABLE. The Order Payment is a nonrefundable fee for the configuration, design, engineered drawings, and administrative costs in connection with Customer's order. The Customer understands that there has been time and effort on behalf of Carport Central leading up to and finalizing the sale. The manufacturer requires a 50% order payment on all orders \$20,000 and larger upon the scheduling of your structure for installation. The collection of this money will take place when the Customer is contacted by the manufacturer to confirm date of installation; at that time, the manufacturer will collect 50% of the remaining balance. If Customer changes or cancels an order, in addition to the nonrefundable Order Payment, Customer may be charged, and agrees to pay, a restocking fee to Carport Central up to 15% of the quoted structure price. ALL SALES ARE FINAL. Payment in full is required upon installation. CC and/or the manufacturer/installer, as applicable, retains a security interest in and to the structure, and Customer hereby grants to CC and/or the manufacturer/ installer a security interest in and to the structure. Customer agrees that CC and/or the manufacturer/installer may repossess any structure that is not paid for in full (including any additional labor or other charges hereunder). Carport Central will accept only Cash, Certified Checks, Money Orders, Debit or Credit Cards as forms of payment, and Credit Card payments will require a 2% charge in addition to the balance due (3% if American Express). Any structure being paid by Credit Card must be prepaid at time of scheduling call, prior to installation.

#### Warranties and Limitation of Liability

If Customer alters the structure in any manner, including without limitation any interior or exterior modifications, all warranties shall be void. Installation on block, wood, loose dirt, or foundation that is not level will void any warranties. Any and all warranties assume normal care and maintenance of the structure by Customer. Customer agrees that Carport Central shall not be liable to Customer for punitive, indirect, incidental, special, or consequential damages resulting from any defect or deficiencies in the structure or the installation of the structure.

#### Governing Law, Jurisdiction, and Forum

This Agreement (including but not limited to the "Terms and Agreement" sheet and all purchase orders related hereto) shall be interpreted and construed according to, and governed by, the laws of the State of North Carolina, without reference to its conflicts of laws principles. Customer agrees: (i) to submit itself/himself/herself to the personal jurisdiction of any state or federal court sitting in the County of Surry, State of North Carolina, in any action or proceeding arising out of or relating to this Agreement; (ii) that all claims relating to any such action or proceeding shall be decided by such court; (iii) that Customer shall not contest such jurisdiction or forum by motion or other request for leave from any such court; and (iv) not to bring any action or proceeding arising out of or relating to this Agreement in any other court. Customer hereby waives any defense of forum non conveniens to the maintenance of any action or proceeding so brought in any state or federal court in the County of Surry, State of North Carolina, and waives any bond, surety, or other security that might be required of Carport Central with respect thereto. The parties agree that this Agreement (including the "Terms and Agreement" and all purchase orders related hereto) is the complete and exclusive statement of the agreement between the parties and supersedes all prior written or oral communications, representations, statements, and agreements relating to the subject matter hereof. The terms of this Agreement, save and except for the pricing terms in the event of a pricing error, a change order, a tax miscalculation, or additional labor or installation costs as set forth in Sections 3 and 6 hereof, may be modified or amended only by a written instrument executed by the parties hereto.

#### Supplemental Terms & Conditions:

**Documentation** Your Metal Structure Order Agreement (the "Agreement") is made up of the following documents:

- 1. Sales Order Contract:** The Metal Structure Configuration describes the structure that you configured and ordered, including pricing based on your Metal Structure Configuration and will include taxes, and may include labor and transport fees. (excluding zoning permits).
- 2. Installation Information Sheet:** The Installation Information Sheet describes the surface preparation requirements. Describes the transportation vehicle and area requirements.
- 3. Terms & Conditions:** These Terms & Conditions are effective as of the date you place your order and make your Non-Refundable Order Payment (the "Order Date").

**Agreement to Purchase**

You agree to purchase the metal structure (the "structure") described in your Sales Order Contract from Carport Central or its affiliate ("we," "us" or "our"), pursuant to the terms and conditions of this Agreement. A member of the manufacturing team will contact you to coordinate final payment and delivery of the Metal Structure. Because the Metal Structure is galvanized steel and transported on an open trailer, it may exhibit signs of normal wear and tear in line with its respective final delivery destination.

**Purchase Price, Taxes and Official Fees**

The purchase price of the Metal Structure is indicated in your Metal Structure Sales Order. This purchase price may include taxes and official or government fees, which could amount to up to 10% or more of the Metal Structure purchase price. Because these taxes and fees are constantly changing and will depend on other factors, such as where your metal structure will be delivered. You will be responsible for paying these additional taxes and fees. You may also incur additional costs if the Metal Structure needs to be shipped from a different location.

**Cancellation; Default:**

We incur significant costs in the configuration, design, and reserving the Metal Structure for you, coordinating the sale and also incur significant costs for remarketing and reselling the Metal Structure if you cancel or default in this Agreement. As a result, your Order Payment is non-refundable. You acknowledge that the Order Payment amount is a fair and reasonable estimate of the actual damages that we have incurred or may incur, costs that are otherwise impracticable or extremely difficult to determine. You acknowledge that this Sales Order Contract and this Agreement are made and entered for the purchase of a metal structure of service.

**Delivery**

If you are picking up your Metal Structure, your Metal Structure will be ready for pickup at the Metal Structure nearest Manufacture Center, or other location as we may agree to. You agree to schedule and take delivery of your Metal Structure within one or two weeks of the Schedule Date. If you are unable to take delivery within the specified period, your Metal Structure may be made available for sale to other customers.

The shipping of the Metal Structure to you via a third-party contractor carrier. You agree that delivery of the Metal Structure, including the transfer of manufacture contract and risk of loss to you, will occur at the time your Metal Structure is loaded onto the Contractor carrier's transport (i.e., FOB shipping point).

The estimated delivery date of your Metal Structure can take from two week and up to eight months or later, depending on the delivery location. The delivery indicated in this Agreement is an estimate only and is not a guarantee of when your Metal Structure will actually be delivered. To secure your final payment and performance under the terms of this Agreement, we will retain a security interest in the Metal Structure and all proceeds therefrom until your obligations have been fulfilled. Final payment must be received at your delivery appointment, or prior to any shipment of your Metal Structure.

**If you have a concern or dispute, you must send a written notice describing your dispute, and desired resolution to:**

**Attention: Processing Department P.O. Box 1308, Mount Airy, NC 27030**





# IDYLLWILD FIRE

## IDYLLWILD FIRE PROTECTION DISTRICT Capital Improvement Plan (CIP) 2021/25



*"Committed to those we have the opportunity to serve."*



All Idyllwild Fire Protection District employees are guided by our mission, vision and values. The mission is the core purpose the IFPD exists. The vision is the description of where the department strives to be in the future, It should inspire and motivate. Values are the guiding principles for the organization. These are the essential and lasting principles.

The mission of the Idyllwild Fire Protection District is to save lives and protect property through emergency medical service, fire and rescue response, and fire prevention. We respond immediately when any member of our community needs help with professional, effective and compassionate service.

The IFPD is a leader in responding to and preventing emergencies with a commitment to excellence and teamwork.

**Integrity**

*We are honest, trustworthy and accountable. Honor guides our actions.*

**Teamwork**

*We each bring our own skills and experience to the table, yet we recognize that we are better together. We support and depend on each other to achieve our goals.*

**Compassion**

*Caring is part of our job. We could not do what we do without a deep and motivating empathy for those we serve.*

**Courage**

*We show fortitude and determination no matter the event.*

**Diversity**

*We respect different identities, experiences, and perspectives of those that we work with and the community we serve.*



## **Idyllwild Board of Fire Commissioners**

I'm pleased to present you the Capital Improvement Plan (CIP) for the fiscal years 2021-2025. The CIP serves as a long-range planning tool used to help the District match revenues with major capital (items/projects with a unit cost over \$ 10,000) needs over a five-year period. The projects in the CIP are derived from District Goals, citizen requests, and interdepartmental recommendations.

### **CAPITAL IMPROVEMENT PLAN**

The capital improvement plan is simply that – a plan. As such, projects are subject to change based on new or shifting service needs, special financing opportunities, emergency needs, or other directives or priorities established by the IFPD Board of Commissioners and the Fire Chief. Because priorities can change, projects included in outward planning years are in no way guaranteed for funding.

### **How is the CIP developed?**

The CIP is reviewed and updated annually as part of the Districts regular budgeting process. Once the Fire Chief, and IFPD Staff have compiled, reviewed and prioritized the items the Fire Chief then submits the draft CIP to the (capital project committee/ sustainability committee) which then reviews and helps to evaluate the proposed projects based on service stated priorities, infrastructure needs, financial capacity, and the impact the projects could have on the District's overall operating budget.

Once the projects are evaluated, the Fire Chief recommends the selection and timing of capital projects through future fiscal years to the IFPD Board of Commissioners. First-year projects are incorporated into the recommended annual operating budget. In some cases, plans are made to include the project in a separate capital project, to be approved by the District when the operating budget is approved and finances are available. The Board of Commissioners is also presented with the future, unappropriated, planning years for their consideration, review, and endorsement so that staff can proceed with planning and evaluation of potential capital projects.



## **MAJOR FACTORS IMPACTING CAPITAL PLANNING**

### **Revenue –**

Our budget is constrained by overall available revenues.

Capital projects are prioritized so that available funds are allocated based on need, priority, and their impact on service provision. As with previous studies projecting revenues for future fiscal year(s) 2021/2025 has proved challenging, as the economy had slowly recovered the impact on District Revenues currently appears to be headed in that of a positive direction. The overall dynamic nature of the economy will continue no doubt to impact the Districts overall revenue stream(s) and therefore continue to impact our budget and overall ability to appropriately address our Capital Improvement needs. As a result, the District has identified priority capital improvement projects that will ultimately be placed on hold pending our overall revenue constraints.

### **Buildings and Differed Maintenance –**

As the economy recovers and we are hopeful that growth will return, the need to improve and maintain our building infrastructure has become pressing. A number of differed projects are underway thanks to the generous donations of those who gave during several of our fund raising campaigns to remodel our 40 plus year old Fire Station. Donations both financial and material provided for remodel projects have allowed for the IFPD to begin several urgent maintenance projects. These donations have been utilized to:

- Complete the remodel of the station Kitchen. (COMPLETE)
- Remodel and update our employee living quarters to include the addition of a much needed additional bathroom. (80% Completed)
- *Replace the carpet and paint the Board / Training Room.* (COMPLETE)
- *Replace an outdated irrigation system and also replace all non-drought tolerant plants with new drought tolerant plants along the southern frontage of Station 621.* (COMPLETE)

In addition to the above mentioned remodel projects, the District faces the challenge of funding larger renovation and maintenance projects. These projects include:

- Full replacement of the stations shake siding. (Project currently at 85%/ completion est. 2021)(All materials were donated, with labor donated and provided for by ICFA Members)
- Replacement of all non-efficient single glazed windows and exterior doors. (Project at 75%)(All materials were donated, with labor donated and provided for by ICFA Members)
- Replacement of the North West drive apron. (to include all paved and parking surfaces) (Future project timing TBD)
- Study the possibility of Solar Energy.

## **Technology -**

In today's world, our citizens expect their Fire Department to be technologically "savvy". Funding for the maintenance and expansion of our network is a top district priority. In addition to our basic maintenance needs the district has recently invested in:

- New Computers and long range technology. (Completed 11/2019)
- New Budgeting and Accounting Software. (Working with IFPD CPA RTD on platforms)
- New Phone system. (Currently Working on final cost analysis)
- New Mobile Data infrastructure and Equipment terminals. (Completed 4/2019 IPAD)

**Fleet Apparatus** – The IFPD Mission Statement provides the framework which describes our need to ensure the ever ready condition of our fleet. Operation and maintenance of our equipment is an absolute top priority. Service to our citizens and the safety of our customers and employees is always our first priority. Within our fleet of Fire and Rescue vehicles we maintain:

### **Fire Apparatus:**



- One (1) 75' Type One Ariel Ladder Truck (quint). **T-621**
  - Manufactured in 2004. (Smeal) Current Mileage (28,056)
  - **Useful operating life 14-20 Years. (2024)**
  - Current condition: (Good)
  - Expected replacement: 2024-2026.
  - **Estimated cost of replacement: \$ 1,200,000.00**
- One (1) Type One Fire Engine's (four wheel drive) **E - 621**
  - Manufactured in 2008. (Smeal) Current Mileage (32,900)
  - **Useful Operating Life 15-18 years. (2026)**
  - Current Condition: (Excellent)
  - Expected Replacement: 2024-2026
  - **Estimated cost of replacement: \$850,000.00**

**Fire Apparatus, cont.**

- One (1) Type One Reserve Fire Engine (four wheel drive) E- 622  
**THIS PIECE OF EQUIPMENT WAS REPLACED W PURCHASE OF A PIERCE ARROW TYPE 1. IN 2019 FROM THE CITY OF BEVERLY HILLS. Cost \$ 6,000.00**  
**The Complete project cost est. at: \$ 35- 38,000.00 An anticipated useful life 6-10 years. (2026/30)**
  
- One (1) Type Two / Three (2/3) Four Wheel drive Brush Engine. **BR -621**
  - Manufactured in 2007. (Danko)  
Current Mileage (48,710)
  - **Useful Operating Life 15 - 18 years. (2025)**
  - Current Condition: (Good) New Power Plant installed in 2015.
  - Expected Replacement: 2024-2025
  - **Estimated cost of replacement: \$ 425,000.00**
  
- One (1) Type Two / Three (2/3) Four Wheel drive Brush Engine. **BR -622**
  - Manufactured in 2008. By BME Boise Mobile Equipment
  - Current Mileage (120,975)
  - **Useful Operating Life 15 - 18 years. (2026)**
  - Current Condition: (Good)
  - Expected Replacement: 2025-2027
  - **Estimated cost of replacement: \$ 425,000.00**



**Fire and Rescue related Equipment:**



There are numerous pieces of critical equipment and tools required to facilitate our ongoing provision of service. This equipment allows the IFPD personnel to effectively, efficiently and safely carry out our Mission of Public Service.

The following list of MAJOR equipment does in no way represent a complete list of all required equipment and tools

<u>ITEM:</u>	<u>Description:</u>	<u>QTY:</u>	<u>Use:</u>
MSA SCBA	Self Cont. Breathing (13)		Hazardous cond.
(9 SCBAs have been replaced with a need to purchase 3 additional for a total of 12.)			
(DONATION From Idyllwild Bible Church will purchase 1 additional unit in 2021)			
NEED 2 additional units to total 12.			Remaining Cost estimate: \$ 18,500.00
Chain Saw(s)	Stil Chainsaw	(5)	(Varies)Ventilation, Wildland, Veg.
(2 Saws have been replaced with a need to purchase 3 additional for a total of 5.)			
			Remaining Cost Estimate: \$ 6,000.00
Saw Chaps.	Safety gear.	(4)	Safety.
			Remaining Cost Estimate: \$ 800.00
Amkus Jaws	Jaws of Life	(1)	Entrapment/Other.
			Remaining Cost Est: \$ 36,500.00
Hurst Jaws	Jaws of Life	(1)	Entrapment/Other.
			Remaining Cost Est: \$ 36,500.00
Ladders:	Attic, Roof, 24, 35. (varies)		Access.
			Remaining Cost Est: \$ 12,500.00
Exhaust Fans	Fans.	(4)	Forced Ventilation.
			Remaining Cost Est: \$ 4,500.00
Z Rig rope syst.	Rescue system.	(1)	Technical rescue.
			Remaining Cost Est: \$ 2,500.00
Hose	1", 1.75"2.5"4"	(varies)	Supply and Attack
			Remaining Cost Est: \$ 18,500.00
Brass	Connections/Fittings. (varies)		Connections/Fittings.
			Remaining Cost Est: \$ 4,500.00
Nozzles	Task Force Nozzles	(30)	Fire Suppression.
			Remaining Cost Est: \$ 5,500.00
Air Bags	Lifting/ Stabilizing (varies)		Lifting/Stabilization
			Remaining Cost Est: \$ 16,500.00

**Total Est. of Fire/Rescue Equipment Cost: \$ 137,300.00**

Many other small tools, and equipment which are not listed here can be found as they are identified and prioritized throughout the CIP spreadsheets.



**Ambulance Apparatus:**

- One (1) Type 1 ALS Ambulance (four wheel drive). **M622**
  - Manufactured in 2005. (Ford/ Wheeled Coach)
  - Current Mileage (94845)
  - **Useful operating life 12-16 Years / or 250k miles. (2018/22)**
  - Current condition: (Fair)
  - Expected replacement: 2018-2024.
  - **Estimated cost of replacement: \$ 165,000.00**



- One (1) Type 1 ALS Ambulance (four wheel drive). **M623**
  - Manufactured in 2005. (Ford/ Wheeled Coach)
  - Current Mileage (104,184)
  - **Useful operating life 12-16 Years. / or 250k miles. (2018/22)**
  - Current condition: (Fair)
  - Expected replacement: 2018-2022.
  - **Estimated cost of replacement: \$ 165,000.00**

**• One (1) Type 1 ALS Ambulance. M624 (reserve unit) OUT OF SERVICE**

- Manufactured in 1997. (Ford)
- Current Mileage (178,312)
- **Useful operating life 10-15 Years. / or 250k miles.**
- Current condition: **(Poor)**
- Expected replacement: 2017-2019.
- **Estimated cost of replacement: \$ 140,000.00**



**Medic Unit 624 was replaced with Medic Unit 621 in November of 2020.**

- Manufactured in 2020 (Dodge Ram 4500)

**Current Milage 5,651**

- **Useful operating life 12-16 years / or 350,000 miles.**

**Current condition: (Excellent)**

**Expected Replacement (2032-2036)**

**Estimated cost of replacement :  
\$ 210,000.00**

**• One (1) Type 1 ALS Ambulance. M625 (reserve unit)**

- Manufactured in 1999. (Ford)
- Current Mileage (174,522)
- **Useful operating life 12-16 Years. / or 250k miles.**
- Current condition: **(Poor)**
- **Expected replacement: 2016-2020.**
- **Estimated cost of replacement: \$ 165,000.00**



- One (1) Type 1 ALS Ambulance. (four wheel drive) **M626** (reserve unit)
  - Manufactured in 2001. (Ford)
  - Current Mileage (51,638)
  - **Useful operating life 12-16 Years. / or 250k miles.**
  - Current condition: **(Good)**
  - Expected replacement: 2022-2026.
  - **Estimated cost of replacement: \$ 190,000.00**

**Medical EMS Related Equipment:**

As with the Fire Equipment needs, there are several pieces of critical equipment, tools and perishable materials and devises required to facilitate our ongoing provision of ALS (advanced life support) and BLS (basic life support) services. This medical equipment allows the IFPD personnel to effectively, efficiently and safely carry out the ambulance transportation Mission of Public Service.

The following list of MAJOR Medically related equipment does in no way represent a complete list of all required equipment and tools.

ITEM:	Description:	QTY:	Use:
Zoll Monitors: (37/40,000 ea.)	Cardiac Monitor	(4)	Cardiac Rhythm Interp. Cardioversion, Defib. Pace, 12 Lead.
(In 2020 we were awarded a FEMA grant for replacement of these monitors and Life Pac monitors were chosen and purchased. FEMA Grant was \$141,000.00 and IFPD paid an additional \$ 8,000.00 to completed this transaction)			
Trauma Bag. (1/1.5k ea. )	Trauma Equipment. (5) Equipped		Trauma related equip.
(In Nov. 2019 4 of these bags were purchased and placed into service. 1 Additional bag is still needed to complete this need. )			
Drug Box. (.5/1k ea.)	ALS Drug box and equip.		Plano, Other.
(In Nov. 2019 4 of these boxes were purchased and placed into service. 1 Additional box is still needed to complete this need. )			
Stair Chair. (1.2/1.5k ea.)	Egress/ Non Ambulatory (2)		Extrication of Non Ambulatory Pt's

Medical Equipment (Cont.)

Gurneys (4.5/6k ea.)	Pt. Transport vessel (4)	Pt. Comfort care.
(In Oct. 2020 1 of these gurneys was purchased and placed into service. 3 Additional units are needed to complete this need.)		
EZ IO (.4 ea.)	IO Drill (5)	Interosseous Fluid Adm.
CPAP (.3 ea.)	Cont. Pressure	Difficulty Breathing.
Airway Kits. (.3/.5 ea.)	Oral / Nasal Airways. (5)	Airway Patency.
Glucose Monitors. (.2 ea.)	Blood sugar monitor. (5)	Measuring Blood sugar Levels.

Several other pieces of critical medical equipment and supply are required for the consistent delivery of our ALS and BLS Emergency Medical Service to the Citizens. Perishable items such as: IV(s), IV Fluids, Medications, Gauze, Bandage materials, gloves, goggles, gowns and other perishables are an ongoing cost to the District.

Administrative / Other Vehicles:

• **One (1) Ford F150 Chiefs Unit (four wheel drive). C6200 (Sold)**

- Manufactured in 2003. (Ford)
- Current Mileage (138,932)
- **Useful operating life 12-14 Years. (2016/17)**
- Current condition: **(Poor)**
- Expected replacement: 2016-2018.
- **Estimated cost of replacement: \$ 48/52,000.00**

**REPLACED WITH:**

• **One (1) Chevrolet Suburban Chief Unit (four wheel drive). C6200**

- Manufactured in 2020. (Chevrolet)
- Current Mileage (13000)
- **Useful operating life 12-15 Years. (2032/35)**
- Current condition: **(Excellent)**
- Expected replacement: 2032-2035.
- **Estimated cost of replacement: \$ 70,000.00**

• **One (1) Ford F150 Chiefs Unit (four wheel drive). C6201 (Sold)**

- Manufactured in 2001. (Ford)
- Current Mileage (189,305)
- **Useful operating life 12-14 Years. (2016/17)**
- Current condition: **(Poor)**
- Expected replacement: 2016-2018.
- **Estimated cost of replacement: \$ 48/52,000.00**

**REPLACED WITH:**

• **One (1) Dodge 2500 Assistant Chief Unit (four wheel drive). C6201**

- Manufactured in 2018. (Dodge)
- Current Mileage (32800)
- **Useful operating life 12-15 Years. (2028/32)**
- Current condition: **(Excellent)**
- Expected replacement: 2028-2032.
- **Estimated cost of replacement: \$ 72,500.00**

• **One (1) Ford F250 Utility Vehicle (4WD). U621 SOLD (Pending replacement)**

- Manufactured in 1990. (Ford)
- Current Mileage (89,800)
- Useful operating life 15-18 Years. (2012)
- Current condition: **(Poor)**
- Expected replacement: 2015-2017.
  - **Ideally replace w/new \$ 65/70,000.00**

• **One (1) Chevrolet Patrol Vehicle (four wheel drive). P621 (REPLACE with New OES Type 6 unit) NO CHARGE TO IFPD/ Expected delivery 1/2021**

- Manufactured in 1994. (Chevy) Type 6
- Current Mileage (168,500)
- Useful operating life 16-20 Years. (2015)
- Current condition: **(Poor)**
- Expected replacement: 2015-2016.
- **Estimated cost of replacement: \$ 85/92k**
  - **Ideally replace w/new \$ 85/92,500.00**

**(FY2021-25) CIP PROJECT HIGHLIGHTS / Priorities.**

A total of **\$ 1,306,200.00** in overall capital projects has been identified for **FY2021/25**. A list of all projects and their primary funding sources can be found in summary below. Additional project detail is available within the detail pages of this CIP document.



# IDYLLWILD FIRE

## CIP 2021/2025 Summary

FY Year				Cost Est:
<b>Suppression Equipment</b>				
2022				\$0.00
2023				\$0.00
2024		Brush 621		\$425,000.00
2025		Water Tender 621		\$215,000.00
<b>TOTALS</b>				<b>\$640,000.00</b>
2030-2035				\$425,000.00
<b>Ambulance</b>				
2022		Medic Unit 623		\$165,000.00
2023				\$0.00
2024		Medic Unit 622		\$165,000.00
2025		Medic Unit 625		\$165,000.00
<b>TOTALS</b>				<b>\$495,000.00</b>
2030-2035				\$190,000.00
<b>Admin Vehicles</b>				
2022				\$0.00
2023				\$0.00
2024				\$0.00
2025		(Utility 621)		\$65,000.00
<b>TOTALS</b>				<b>\$65,000.00</b>
2030-2035				\$142,500.00
<b>Primary Equipment</b>				
2022		Amkus Tools		\$36,900.00
2023		Ladders / Chain Saw		\$4,400.00
2024		Air bags/ Ladders / Chain Saws / Jaws / Fans		\$62,900.00
2025		Ladders		\$2,000.00
<b>TOTALS</b>				<b>\$106,200.00</b>
2026				\$36,000.00
<b>Summary</b>				
2022				\$201,900.00
2023				\$4,400.00
2024				\$652,900.00
2025				\$447,000.00
<b>TOTALS</b>				<b>\$1,306,200.00</b>
Five Year Avg.			(annual cost est)	\$261,240.00



## **REVENUE SOURCES (FY2020)**

### **Pay-as-you-go:**

Whenever possible, pay-as-you-go (or “operating revenue”) funding is the preferred method of funding CIP projects.

### **Capital Reserve Funds:**

These funds come from the General Fund. These funds are used for one-time, non-reoccurring projects.

### **Loans/ Borrowing:**

The District collects Revenues from the following sources:

1. **Property Tax/ Ambulance Standby:** Makes up approximately \$ 1.4 million of the 2.4 million of the annual operating budget.
2. **Ambulance User Fees:** Makes up approximately .4 - .5 million of the annual operating budget.
3. **Mutual Aid Response(s):** Makes up approximately .5 million of the annual operating budget. Adjustment: This revenue source has averaged \$ 695,000.00 over 3 years and now represents a greater % of the FY budget. FY 2021 MA A/R is \$ 1,203,000.00 (will make adjustment in future budget process)

### **Long Range Planning:**

Several Long range planning discussions are required in order to fully grasp the totality of items which would fall within the future planning process. Many of the items required have service lives that vary drastically depending on several dynamic elements. These elements include:

- ✓ Overall call and service volumes. ( 1000 - 1200 incidents per year)
- ✓ Maintenance and serviceability. (550+ transports per year / 60-75k miles annually)
- ✓ Use parameters. (unimproved road surfaces, snow/ice etc. )
- ✓ Mutual and Automatic Aid. ( 14 / 16 responses per year)
- ✓ Catastrophic events. (unanticipated equipment failures)



### Rolling Stock:

Vehicle expense will continue to be one of the largest costs through maintenance and new purchases. These expenses will vary year to year with replacement timing highly dependent upon several dynamic elements including, useful service life, overall use, use parameters and stresses. Typically, the Fire Apparatus rolling stock average a useful service life of 12-18 years and do not generally have many miles on them within those time frames. In contrast the smaller vehicles such as Ambulance and Administrative vehicles generally have shorter service life parameters of 12-16 years and usually are found with maximum use mileage within those time frames. The IFPD can expect to replace the current front line Type One Fire Engine sometime around 2026-2028, this expense is estimated to be between a low of \$ 650,000.00 and a high of \$ 850,000.00. The IFPD can also expect to replace two (2) of its ALS Medic Units within the next five (5) years at a cost of \$ 140,000.00- \$ 165,000.00 each. Without a significant change in the current revenue stream IFPD receives annually, these purchases will only come about through the ability to secure loans. IFPD has been extremely successful over previous years in obtaining low interest loans through the USDA and other funding sources. The IFPD currently has two (2) loans open with KSB (Kansas State Bank) 1 loan for one (1) 2020 ambulance and one (1) admin vehicle (suburban) which totals 177,966.20 , and one other loan for one (1) admin. Vehicle (dodge ram 2500) for \$ 45,000.00. (with \$ 24,111.47 remaining. IFPD Total loan debt is currently \$ 202,077.00)

### Medical Equipment:

With 76% - 78% of our call volume involving medical aid service and transportation, the IFPD can expect to expend significant financial resources on several of our medical equipment items such as:

- ✓ Cardiac Monitors. (\$ 37,000.00 - 40,000.00 each) complete Grant (\$)
- ✓ Stair Chairs. (\$ 1,500.00 - \$ 2,000.00 each)
- ✓ Trauma Bags/Supply. (\$ 1,500.00 - \$ 2,000.00 each) complete Grant (\$)
- ✓ Gurneys. (\$ 4,000.00 - \$ 6,000.00 each) 1 purchased (need/3)
- ✓ Other, EZIO, CPAP, Intubation Kits/ Airway equipment and other items.

### Computer / Technology:

The existing IFPD computer server and other data terminals have been replaced. In the near future the IFPD can expect to purchase additional equipment to include but not limited to:

- ✓ Main Server. (\$ 6,000.00 - \$ 8,000.00 each) complete
- ✓ Data Terminals. (\$ 1,200.00 - \$ 2,000.00 each) complete
- ✓ Mobile Data Computers. (\$ 2,200.00 - \$ 3,000.00 each) future need
- ✓ Tablets. (\$ 1,250.0 - \$ 2,000.00 each) complete
- ✓ Mobile phones with smart technology. (for telemetry correspondence with base hospitals) (\$ 500.00 - \$ 700.00 each)

### Furnishings:

The IFPD is currently in need of several critical furnishings. Through GSA we have been able to acquire some of our much needed Administrative items such as:

- ✓ Desks.
- ✓ Chairs. (Donation)
- ✓ Tables.
- ✓ File Cabinets. (Purchased 5 new in 2020)
- ✓ Lockers and Storage Bins. (future need)

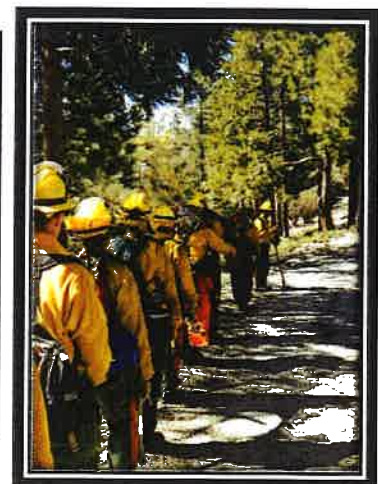
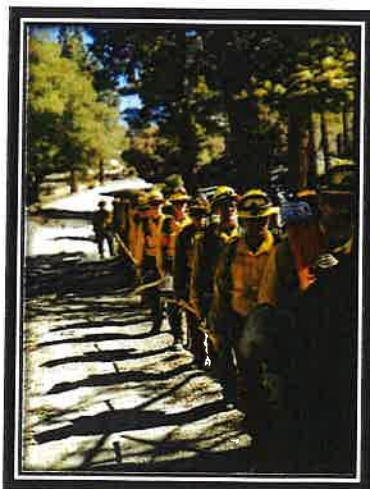
### Building Projects and Maintenance:

Our Fire Station and Administrative Offices are several decades old and require significant ongoing upkeep, maintenance and replacement of critical infrastructure. Some of the remaining priority/critical items are:

- ✓ Apparatus Bay Doors.
- ✓ Paint throughout.
- ✓ Standard heavy duty Washer and Dryer and PPE Extractor.
- ✓ Heat and Air Conditioning Units. (Implemented COVID 19 precautions 2020)
- ✓ Water Heater (s) (Replaced 2019)
- ✓ Water closets.
- ✓ Sinks and Faucets.
- ✓ Flooring.
- ✓ Concrete apron(s)
- ✓ Asphalt parking area.

### Training:

The IFPD has differed the purchase of new training tools, aids and technologies. At our soonest opportunity, the IFPD should invest in many of these tools in order to ensure the very best in training tools and aids for our personnel.



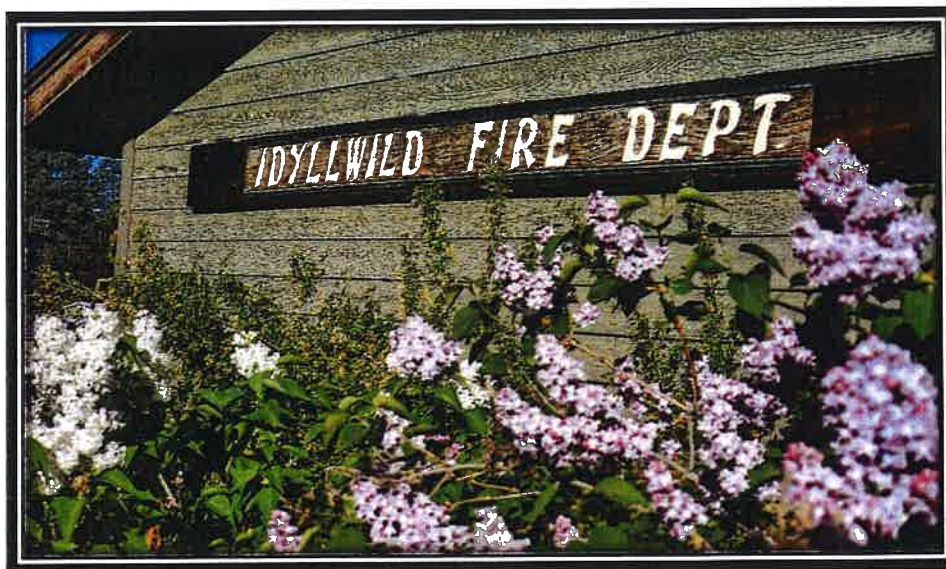


## CONCLUSION

*I appreciate all of the effort and hard work that our personnel commit to every day! Their work ethic, professionalism and perseverance are second to none.*

*The following pages of this document provide additional detail on the projects as listed above as well as those in future planning years. This document is considered a "living" document that serves as a planning guide and will be adjusted as existing projects change and new priority and critical needs arise.*

*I am privileged and honored at the opportunity to serve.*



*Respectfully submitted,*

*Mark LaMont  
Fire Chief*





# IDYLLWILD FIRE

CIP 2021/2025  
 Suppression Equipment  
 Roster  
 2021

Equipment / ID	Year Built	Milage	Primary Use	Estimated Replacement Date	Estimated Cost to Replace
Truck 621 T621 4S7AV2F984CO7998 1122318	2004 Useful Op/Life 15-20 years	28056	Ariel Operations/Fire Suppression Rescues Traffic Collisions Mutual / Auto Aid	2024-2026	\$1,200,000.00
Engine 621 E621 1HTWEAZR19J054145 1244744	2008 Useful Op/Life 15-18 years	32900	Fire Suppression Rescues Medical Aid Mutual / Auto Aid	2025-2027	\$850,000.00
Engine 622R E622R 1P9CT01D1JA04 E209848	1998 Useful Op/Life 15-18 years	78860	Fire Suppression Rescues Medical Aid Mutual / Auto Aid	2024-2026	\$850,000.00
Brush 621 BR621 1HTWEAZR87563310 1244704	2007 Useful Op/Life 15-18 years	48710	Fire Suppression Wildland Response Type 2 engine requests Mutual / Auto Aid	2022-2025	\$425,000.00
Brush 622 BR622 1HTWEADN64G020358	2008 Useful Op/Life 15-18 years	118960	Fire Suppression Wildland Response Type 2 engine requests Mutual / Auto Aid	2024-2026	\$425,000.00
Water Tender 621 WT621 1P9CT01D1JA040689 209848	1989 Useful Op/Life 15-20 years	59165	Fire Suppression Rescues Mutual / Auto Aid	2022-2026	\$215,000.00
<b>Totals</b>					<b>\$3,965,000.00</b>

FY Year	Cost Est:
<b>Suppression Equipment</b>	
2022	\$0.00
2023	\$0.00
2024	\$425,000.00
2025	\$215,000.00
<b>TOTALS</b>	<b>\$640,000.00</b>
2030-2035	\$425,000.00



# IDYLLWILD FIRE

CIP 2021/2025  
Ambulance  
Roster  
2021

Equipment / ID	Year Built	Milage	Primary Use	Estimated Replacement Date	Estimated Cost to Replace
Medic Unit 621 M621 3C7WRLBL7LG200708 4WD	2020 Useful Op/Life 15-20 years	5651	Medical Aid Rescues Traffic Collisions Mutual / Auto Aid	2032-2036	\$210,000.00
Medic Unit 622 M622 1FDWF37P56EA04002 1342473	2005 Useful Op/Life 12-16 years	94850	Medical Aid Rescues Traffic Collisions Mutual / Auto Aid	2018-2024 EST. FY 24/25	\$165,000.00
Medic Unit 623 M623 1FDWF37P56EA56276 132472	2005 Useful Op/Life 12-16 years	104185	Medical Aid Rescues Traffic Collisions Mutual / Auto Aid	2018-2022 EST. FY 22/23	\$165,000.00
Medic Unit 624 M624 1FDSE30F4XHCO5375 1015724	1997 Useful Op/Life 12-16 years	178710	Fire Suppression Wildland Response Type 2 engine requests Mutual / Auto Aid	<b>Out of Service</b>	\$145,000.00 (Replaced w/ M-621 2020)
Medic Unit 625 M625 1FDJE30F4VHB62374 48338	1999 Useful Op/Life 12-16 years	170522	Fire Suppression Wildland Response Type 2 engine requests Mutual / Auto Aid	2016-2020 Reserve Unit	\$165,000.00
Medis Unit 626 M626 1FDSS34FX2HA50049 1125221	2001 Useful Op/Life 12-16 years	51638	Fire Suppression Rescues Mutual / Auto Aid	2022-2026 EST. 2026/27	\$190,000.00
<b>TOTALS</b>					<b>\$685,000.00</b>

FY Year		Cost Est:
<b>Ambulance</b>		
2022	Medic Unit 623	\$165,000.00
2023		\$0.00
2024	Medic Unit 622	\$165,000.00
2025	Medic Unit 625	\$165,000.00
<b>TOTALS</b>		<b>\$495,000.00</b>
2030-2035		\$190,000.00



CIP 2021/2025  
Admin Vehicles  
Roster  
2021

Equipment / ID	Year Built	Milage	Primary Use	Estimated Replacement Date	Estimated Cost to Replace
Chief Unit 6200 C6200	2020 Useful Op/Life 14-16 years	8020	Fire Suppression Command Medical Aid / Rescues Traffic Collisions Mutual / Auto Aid	2032-2035	\$70,000.00
Battalion Unit 6201 B6201	2018 Useful Op/Life 12-16 years	39895	Fire Suppression Command Medical Aid / Rescues Traffic Collisions Mutual / Auto Aid	2030-2032	\$72,500.00
Needed (Utility 621) U621	Need	0	All Purpose Crew Swap Hose retrieval Misc.	2024 - 2026	\$65,000.00
<b>TOTALS</b>					<b>\$207,500.00</b>

FY Year	Cost Est:
<b>Admin Vehicles</b>	
2022	\$0.00
2023	\$0.00
2024	\$0.00
2025	\$65,000.00
<b>TOTALS</b>	<b>\$65,000.00</b>
2030-2035	\$142,500.00



# IDYLLWILD FIRE

CIP 2021/2025  
 Primary Equipment  
 Roster  
 2021

Equipment / ID	Year Built	Life Expetancy	Primary Use	Estimated Replacement Date	Estimated Cost to Replace
Cardiac Monitors Zoll	2004	10 years	Cardian Rhythm ID Cardio Vert. Defibrialtion	2016	\$150,000.00
REPLACED w/ FEMA GRANT ( Purchased life pack monitors in 2020)				2032	\$180,000.00
Chain Saws and Chaps				2022	\$2,400.00
				2023	\$2,400.00
				2024	\$2,400.00
Amkus Tools (Jaws of life)				2024	\$36,000.00
				2026	\$36,000.00
Ladders 16' 24' 35'				2022	\$2,000.00
				2023	\$2,000.00
				2024	\$6,500.00
				2025	\$2,000.00
Exhaust Fans				2022	\$1,500.00
				2024	\$1,500.00
				2026	\$1,500.00
Hose				2022-2025	\$18,500.00
Brass/Nozzles				2022-2025	10000
Ropes				2022	2500
Air Bags / Other				2024-2026	16500
<b>Totals:</b>					<b>\$143,700.00</b>

FY Year	Cost Est:
<b>Primary Equipment</b>	
2022	\$36,900.00
2023	\$4,400.00
2024	\$62,900.00
2025	\$2,000.00
<b>TOTALS</b>	<b>\$106,200.00</b>
2026	\$36,000.00





# IDYLLWILD FIRE

## CIP 2021/2025 Summary

FY Year		Cost Est:
<b>Suppression Equipment</b>		
2022		\$0.00
2023		\$0.00
2024	Brush 621	\$425,000.00
2025	Water Tender 621	\$215,000.00
<b>TOTALS</b>		<b>\$640,000.00</b>
2030-2035		\$425,000.00

FY Year		Cost Est:
<b>Ambulance</b>		
2022	Medic Unit 623	\$165,000.00
2023		\$0.00
2024	Medic Unit 622	\$165,000.00
2025	Medic Unit 625	\$165,000.00
<b>TOTALS</b>		<b>\$495,000.00</b>
2030-2035		\$190,000.00

FY Year		Cost Est:
<b>Admin Vehicles</b>		
2022		\$0.00
2023		\$0.00
2024		\$0.00
2025	(Utility 621)	\$65,000.00
<b>TOTALS</b>		<b>\$65,000.00</b>
2030-2035		\$142,500.00

FY Year		Cost Est:
<b>Primary Equipment</b>		
2022	Amkus Tools	\$36,900.00
2023	Ladders / Chain Saw	\$4,400.00
2024	Air bags/ Ladders / Chain Saws / Jaws / Fans	\$62,900.00
2025	Ladders	\$2,000.00
<b>TOTALS</b>		<b>\$106,200.00</b>
2026		\$36,000.00

FY Year		Cost Est:
<b>Summary</b>		
2022		\$201,900.00
2023		\$4,400.00
2024		\$652,900.00
2025		\$447,000.00
<b>TOTALS</b>		<b>\$1,306,200.00</b>
Five Year Avrg.	(annual cost est)	<b>\$261,240.00</b>





# IDYLLWILD FIRE

TO: Idyllwild Bible Church

February 1, 2021

From: Mark LaMont

RE: Thank you!

IBC,

As we enter 2021 and reflect on the challenges we faced throughout 2020, I am extremely encouraged and continually strengthened knowing that our sovereign God remains seated firmly on the throne.

The challenges of 2020 including the COVID pandemic certainly disrupted our daily lives, I am happy to report that our personnel came through 2020 without harm. I am also very happy to report that as we enter 2021, we also have the funding required to continue providing critical life safety, fire and emergency medical services to you and our community. You have truly blessed us by coming along side and helping to ensure that our personnel have the much-needed equipment required to keep us safe and ready for the emergency medical, fire and rescue incidents we face daily.

Each year our personnel work tirelessly to ensure that they maintain the necessary skills, proficiencies and knowledge to guarantee a state of readiness on your and the community's behalf. As you know these services come at a price, and your amazing gift helps to fund this critical and lifesaving endeavor.

It is no accident that our staff was spared illness throughout the COVID Pandemic, that we have the funding to continue providing these critical services, and that you have blessed us greatly with your gift, these blessings are not the result of luck or happenstance, but instead they are the result of Prayer! *"Be anxious for nothing, but in everything by prayer and supplication, with thanksgiving, let your requests be made known to God". Philippians 4:6. We have been committed to prayer, our requests are many, and Gods grace is sufficient.*

We thank God every time we think of you!

Thank you so very much for blessing us!

Yours In Christ,

Mark LaMont

Fire Chief

Idyllwild Fire Protection District

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118  
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# IDYLLWILD FIRE

TO: Idyllwild Community Church

February 1, 2021

From: Mark LaMont

RE: Thank you !

Brothers and Sister in Christ,

We are truly blessed. As we enter 2021 and look back on the challenges of 2020, I am both encouraged and strengthened by the knowledge that our sovereign God is seated firmly on the throne.

It is no accident that our personnel have come through the COVID pandemic without harm, it is no accident that we have the funding required to continue providing critical life safety, fire and emergency medical services. And it is no accident that you have blessed us by coming along side us and helping to ensure that our personnel receive the much-needed EMS updates and training required to keep us all current on the very latest in emergency medical education and skills.

Each year our incredible personnel work tirelessly to ensure that they maintain the necessary knowledge and skill set to guarantee a consistent state of readiness on your and the community's behalf. As you well know this training comes at a price, and your incredible gift helps to fund this critical endeavor.

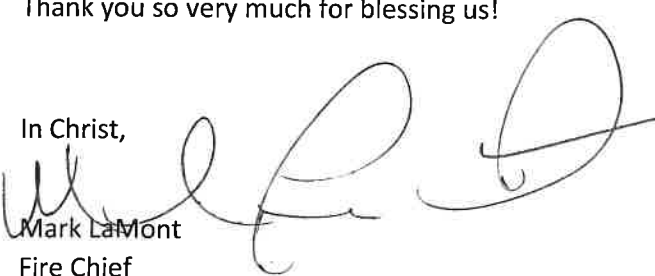
I mentioned earlier that our staff was spared illness throughout the COVID Pandemic, that we have the funding to continue providing these critical services and that it is no accident that you have blessed us greatly with your gift, these are not accidents, they are not come by through luck or happenstance. *"Be anxious for nothing, but in everything by prayer and supplication, with thanksgiving, let your requests be made known to God".* *Philippians 4:6. We have been committed to prayer, our requests are many, and Gods grace is sufficient.*

I thank God every time I think of you!

Oh what a manner of love the Father has given unto us, that we should be called children of God!

Thank you so very much for blessing us!

In Christ,

  
Mark LaMont

Fire Chief

Idyllwild Fire Protection District

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