

Monthly Summary Report: (Chiefs Report)

Meeting Date: 23-May-23



Statistics:

Total Number of Incidents :	EMS	FIRE / Other	Transports	Totals
23-Mar	67	52	35	119
23-Apr	48	31	29	79
FY (Running 2022/23)	531	355	265	886
Average Monthly	53	36	27	89

Ambulance Income:

	Charges	Payments	Difference	A/R
March 2023:	\$121,938.50	\$12,940.79	-\$108,997.71	\$386,234.12
April 2023:	\$81,249.80	\$18,950.41	-\$62,299.39	\$367,219.54
FY (Running 2022/23)	\$1,078,849.75	\$290,277.61	\$788,572.14	

Revenues / Expenditures

	Revenues	Expenditures	Difference
March 2023:	\$57,065.42	\$203,053.02	-\$145,987.60
April 2023:	\$169,998.39	\$208,865.23	-\$38,866.84
FY (Running 2022/23)	\$2,940,368.04	\$2,515,941.86	\$424,426.18

Annual Budget

	Revenues	Expenditures	Difference
23 FY Budget	\$3,194,440.00	\$3,170,903.01	\$23,536.99
Amount Remaining	\$254,071.96	\$654,961.15	
% Remaining	7.95%	20.66%	



Notes / Highlights:

Our new communications site is operational: We have a few final pieces to complete however the system is up and operating.

Bear trap canyon fuels reduction project continues to be improved. We have not had an opportunity to begin firing. However, we anticipate new opportunities to fire when weather conditions allow. (Thank you to our personnel for their efforts on this project.)

We attended the annual IIMT (Interagency Incident Management Teams) meeting at the Riverside County Convention center. Various topics were discussed including but not limited to: Mutual Aid commitment and effort, Team membership participation, the new UAS (Unmanned Aircraft) Or (drone) programs and capabilities. Hand crew availability and depth. CIM (Complex Incident Management) vs. the continuance of Team "type" 1-4.

Due to snowfall accumulations, IFPD abatement inspections were pushed forward and we began inspections on May 15th. Our first round of inspections began on May 15th. We will continue the inspection process with second inspections estimated to take place in two weeks. We anticipate completion of the inspection process by June 30 2023.

IFPD CREW 621 has been entered into our available resource list. We have begun the task of preparing the USFS Thomas Mtn. Project. I attended the Mutual Aid forum in Ventura CA. Discussion regarding the CA Mutual Aid system took place among the Fire Chiefs throughout the State. New FC 42 Electronic version was rolled out by OES.

I also attended the IIMT South Ops annual meeting and the local AOP (Annual operating plan) Operational meeintg.

IFPD is pleased to announce that Idyllwild Crew 621 is rostered in the IROC resource list: and, has already been utilized on an incident in Mecca Ca, IFPD hand Crew assisted the Riverside Co. Fire Department with the 66 wildfire incident on Monday May 15th.

Suppression Equipment:

Unit	Mileage	Condition	Replacement Year/Cost	Notes
T-621	29429	Good	2026 / \$ 1,500,000.00	In good cond. May last until 2030
E-621	35806	Good	2028 / \$ 1,200,000.00	In good cond. May last until 2030
RE-622	60625	Good	2030 / \$ 1,250,000.00	In good cond. Likely replace by 2030
BR-621	57756	Fair	2026 / \$ 550,000.00	In fair cond. Likely replace by 2030
BR-622 (FEFP)	131128	Good	2030 / \$ 550,000.00	In good cond. Likely replace by 2030
BR-625	29160	Excellent	2040 / \$ 750,000.00	In Exc. Cond.
OES-6608 (OES)	16242	Excellent	N/A	Owned by OES (no cost IFPD)
WT-621	30022	Fair	2020 / \$ 225,000.00	Looking for grant to replace

Ambulances:

Medic Unit One 1	46767	Excellent	2036 / \$ 245,000.00	In Exc. Cond.
Medic Unit Two 2	28016	Excellent	2038 / \$ 250,000.00	In Exc. Cond.
Medic Unit 625	177108	Fair	2020 / \$ 210,000.00	Fair, should be replaced asap
Medic Unit 626	59987	Good	2023 / \$ 225,000.00	Good, should be replaced 1-2yrs.

Administrative/Other Units

		Condition		
C-6200	53100	Excellent	2035 / \$ 85,000.00	In Exc. Cond.
B-6201	13665	Excellent	2036 / \$ 90,000.00	In Exc. Cond.
S-621	44,100	Good	2032 / \$ 185,000.00	In good cond. Likely replace by 2030
U-621 (FEFP)	106280	Good	2030 / \$ 80,000.00	In good cond. Likely replace by 2030
			\$7,395,000.00	Total
			\$37,500.00	Monthly

The importance of Fuels Reduction projects and Private Ownership property abatement:

The Idyllwild Fire Protection District has been actively participating in the greater fuels reduction effort on the Mountain Plateau for decades. This vast network of fuels projects has proven to play a critical role in mitigating the threat of fire to the San Jacinto Mountain Communities.

Idyllwild has been evacuated 3 times over three decades:

In 1996 the "Bee Canyon" fire burned a total of 9,620 acres which caused the evacuation of Idyllwild and Pine Cove. No loss of life or property as a direct cause of the Bee Canyon Fire. During this incident the fire tested the newly completed "Strawberry" fuel reduction project. Fire crews were able to utilize this reduction area in their overall effort to keep fire from entering the residential communities.

In 2013, the "Mountain Fire" burned a total of 27,531 acres which caused the evacuation of Idyllwild and Pine Cove. No injuries nor loss of life was reported as a direct cause of the Mountain Fire, however, unfortunately 23 structures in the community of Mountain Center were damaged and or destroyed.

In 2018, the "Cranston Fire" burned a total of 13,139 acres which caused the evacuation of Idyllwild and Pine Cove. No injuries nor loss of life resulted from this incident, however, unfortunately 3 homes were destroyed and a dozen others were damaged in the community of Idyllwild during this event.

Overall, these fires have demonstrated that planning, fuels reductions, property abatement and a robust Mutual Aid system all come together to deliver a successful outcome when fire is introduced to the landscape. Through the cooperative efforts of our MAST partners The San Bernardino National Forest and "San Jacinto Mountain Plateau" have a successful record of mitigating the threat of fire to its property owners, citizens and visitors.

Thank you to all of our citizens, and emergency cooperators for helping to make Idyllwild Fire Safe!

Mark LaMont

Fire Chief

