



IDYLLWILD FIRE

Chiefs Report

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IFPD CIP (Capital Improvement Plan.) Ongoing review of the IFPD Capital Improvement Plan is instrumental in the identification of critical needs. The 2021/25 CIP has been updated to reflect our current situation and is available for review.

Notable highlights of the IFPD CIP are the reduction(s) of overall critical needs through the recent purchase of life saving equipment and vehicles. Several funding sources have been utilized to assist us in reaching our stated goals. A summary of these items is as follows:

Recent Vehicle Purchases:

- IFPD Medic Unit One (2020 Dodge Ram 4WD 4500) Cost \$ 143,000.00 Loan through KSB
- IFPD C6200 Admin Vehicle (2020 Chevrolet Suburban 4WD) Cost \$ 52,000.00 Loan through KSB
- IFPD Medic Unit Two (2020 Dodge Ram 4WD 4500) Cost \$ 172,000.00 Cash Purchase

Aged/Timed Out Vehicle Sales:

- Medic Unit 622 (sold and removed from inventory)
- Medic Unit 623 (sold and removed from inventory)
- Medic Unit 624 (sold and removed from inventory)

FEPP Vehicle additions:

- IFPD Brush Engine (Type 3) 2008 BME 4WD Est. useful life until 2026/27 Cost: \$ 0.00
 - Estimated replacement Cost : 2026/27, \$ 475,000.00 - \$ 525,000.00
- IFPD Utility Pick Up (2010 Chevrolet 2500) 4WD Est. useful life until 2026/2028 Cost \$ 0.00
 - Estimated replacement Cost 2026/28 \$ 90,000.00 – \$ 110,000.00

Additional Vehicles:

- OES/IFPD Patrol Type 6 (Unit 6608 4WD Ford622) through agreement with OES utilization of this vehicle in cooperation with the Governors Office of Emergency Services. Cost: \$ 0.00
 - Should IFPD Replace this unit in the future with an IFPD owned vehicle the estimated cost of replacement in 2032 would be in excess of \$ 350,000.00
- IFPD Battalion 6201 was totaled in a 2021 Vehicle collision. IFPD received payout and paid off the vehicle and will be looking to replace this vehicle in 2022. Cost to replace \$ NTE \$ 70,000.00

CIP (cont)

Several other pieces of critical equipment have been obtained through Grants and cash purchases.

Examples of recently acquired equipment:

- Four (4) new lifepac 15 Cardiac Monitors were purchased with an AFG grant.
 - Grant funding of \$ 142,000.00 with IFPD cash commitment of \$ 7,500.00. (These critical cardiac monitors will have an estimated useful service life of approximately 8-10 years) replacement cost estimates range from \$ 200,000.00 - \$ 250,000.00 in 2030.
- Six (6) New Handi-talkie (HT) Radios (Bendix – King HT Radios)
 - Grant funding through a VFA grant of 50% allowed us to purchase six new radios at a total cost of \$ 10,000.00 and 50% paid through the grant. IFPD Cost \$ 5,000.00
- Twelve (12) new SCBA's (Self contained breathing apparatus) units have been obtained,
 - Grant funding through Firehouse Subs allowed the IFPD to purchase 11 of the 12 units free of cost to IFPD and the Idyllwild Bible Church also stepped in to provide the IFPD with one (1) additional unit bringing our total NEW SCBA unit total to 12 of the 14 needed for a full complement. We anticipate working toward future grants in assistance of purchasing the remaining 2 units needed.
- Wildland gear/ Equipment and PPE: Through the Assistance to Firefighters grant we received a 50% grant of \$ 20,000.00 costing the IFPD \$ 10,000.00 and allowing us to purchase wildland protective gear, tools and equipment.

Overall CIP Project reductions from 1/2019 – 12/2021 = **\$ 1,595,000.00** (Grants/Loans/Cash/FEEP)
IFPD Total Debt obligation as of 2022. \$ 133,153.00 (annual payments of \$ 28,975.00) 2026 -0-

Highlighted future CIP needs: 2022-2025

Type 3 Brush Engine: \$ 475,000.00 - \$ 525,000.00

Water Tender: \$ 215,000.00 - \$ 250,000.00

Ambulance: \$ 165,000.00 - \$ 200,000.00
(2wd)

Primary Equipment: \$ 135,000.00 - \$ 165,000.00
(Jaws of Life/Ladders/Chain Saws/generators/etc.)

Estimated CIP expenditures 2022 – 2025 \$
1,060,000.00 (\$ 265,000.00 annually)

(*note, the purchase of vehicles, equipment, building improvements and administrative items listed within the CIP are reliant upon IFPDs financial ability during these timeframes and purchases may be moved forward or delayed dependent upon funding availability and funding sources)



Planning beyond the five-year term of this 2021-2025 Capital Improvement plan has been included and estimates for purchases through the year 2035 have been anticipated.

Mutual Aid Fires:



In 2019 IFPD Invoiced
\$ 500,000.00 in mutual aid
reimbursement.
In 2020 IFPD Invoiced
\$ 1,205,000.00 in mutual aid
reimbursement.
In 2021 IFPD Invoiced
\$ 2,010,000.00 in mutual aid
reimbursement.

*IFPD is a proud contributor to the
greater Mutual Aid efforts serving
on numerous fires in 2021
including but not limited to:*

*Willow Fire, Coyote Fire, Beckworth Fire, Bootleg Fire, Dixie Fire, Peak Fire, Flats Fire, Bonita Fire, Control
Fire, McFarland Fire, Caldor Fire, ONC Staging, Windy Fire, Monument Fire, Alisal Fire, Wind Event ONC
cover assignment.*

*In anticipation of the 2022 fire season IFPD personnel have already jumped into the wildland refresher
training program. In addition to the RT (refresher training) 130 requirements IFPD members will be
instructing and receiving training in: S- 212 Wildland Fire Chainsaw use. / S-219 Firing and Ignition / S-
190 Introduction to Wildland Fire Behavior / S – 230 Crew Boss / S-231 Engine Boss / S -270 Basic Air
Operations / S-290 Intermediate Wildland Fire Behavior/ S-390 Intermediate Wildland Fire Calculations.*

Abatement Inspections/Citations:

- As Per IFPD Ord. 19-01 we anticipate that we will begin annual abatement inspections on ALL properties within IFPD jurisdiction in late April – early May of 2022. We are currently working on an informational postcard which can be mailed out to residents and property owners in advance of these annual inspections.
- **After our final inspections of 2021 there were 145 properties which remained out of compliance. Citations were issued for those properties in 2021 which accounts for approx. 3% of the total parcels inspected.**

IFPD Ord. 19-01 can be found on our website and details the complete process for Inspections and for property owners to appeal their citations to the IFPD Board. We will continue working closely with property owners to assist them as they work to meet full compliance.



Equipment:

Suppression Equipment:

| Unit | Miles | Condition | Notes |
|----------|--------|-----------|---------------------------|
| T-621 | 28552 | Good | 2021 Ladder test Passed |
| E-621 | 34505 | Good | Repairs complete est.1/22 |
| RE-622 | 59280 | Good | Rebuild complete est.2/22 |
| BR-621 | 55945 | Fair | PM Est. 3/22 |
| BR-622 | 127878 | Good | PM Complete 12/21 |
| OES-6608 | 7934 | Excellent | NA |

Ambulances:

| Unit | Miles | Condition | Notes |
|------------------|--------|-----------|----------------------------|
| Medic Unit One 1 | 28205 | Excellent | 1 month mileage inc. 3,375 |
| Medic Unit Two 2 | 10223 | Excellent | 1 month mileage inc. 5,255 |
| Medic Unit 625 | 175858 | Fair | NA |
| Medic Unit 626 | 58297 | Good | NA |

| Administrative/Other Units | | Condition | Notes |
|----------------------------|--------------|--------------------|-------------------------|
| C-6200 | 32050 | Excellent | NA |
| B-621 | 0 | Totaled | Replace vehicle in 2022 |
| S-621 | 40,548 | Good | NA |
| U-621 | 96409 | Good | NA |

Training:

All IFPD members have continued to complete and exceed all minimum fire training requirements. 30 hours of minimum training per month for Career Staff and, 20 hours for reserve members.

Annual EMS Education (continuing education is scheduled throughout January and February of 2022 for all IFPD Employees/Admin Staff and Intern Reserves)



3. Personnel:

- We have two (2) Firefighter Positions which are currently open and have put together a test process to hire new probationary Firefighters. The written Firefighters Exam has been Scheduled for February 5th, 2022. We anticipate the PAT and Oral interview process to be completed by Feb. 25, 2022.
- IFPD Firefighter EMT Torrey Gerstner started his first day of Paramedic School on January 5th 2022 with an educational grant award and will ultimately cost the district a small fraction of the total cost. Orig. Cost est. \$ 12,000.00 – total estimated cost after grant funding \$ 2,550.00.

Statistics:



Incident Volume:

December 2021.

| | |
|-----------------------------------|-----------|
| Total number of Incidents: | 65 |
| Medical: | 47 |
| Fires: | 5 |
| Hazardous Cond: | 4 |
| Public Service: | 6 |
| False Alarm: | 1 |
| Other: | 2 |

Ambulance Transactions:

December 2021.



| | |
|--------------|------------|
| Transports: | 36 |
| Charges: | 133,418.00 |
| Payments: | 60,446.99 |
| Current A/R: | 568,119.04 |

Grants outlook for 2022:

- AFG: \$ 50,000.00 Medical Equipment, gurneys, stair-chairs, other. (5% match requirement) (Has been submitted)
- AFG: \$ 360,000.00 Water tender, fire suppression equipment for implementation. (Has been submitted)
- Firehouse Subs: \$ 25,000.00 Rope rescue gear, misc. rescue equipment. (Anticipate submittal in April/May 2022)
- VFA: \$ 20,000.00/\$ 40,000.00 Radios, communications equipment (50% match requirement) (Anticipate submittal in April/May 2022)

Total Grant funding requests for 2022 (est. \$ 475,000.00)

Committees:

Sustainability Committee. (*Will reconvene at a later date*)
Rules and Regs ADHOC Committee (*Andrewson/Reitz*)

Other Misc:

- ✓ We have started the fieldwork for the 2021 FYE Audit with Fedak/Brown. (Anticipate completion of the 21FY Audit in Feb. 2022.)
- ✓ Please review the 2021-2025 Capital Improvement Plan (CIP)
- ✓ We have entered an MOU with the ICFA 2021-2026 (Five-year agreement)
- ✓ We completed the review of ALL IFPD policy's which have each been reviewed within a two-year time frame. We will begin the ongoing review of Board policies beginning with the Jan. 25th 2022 mtg.
- ✓ We have completed a new dispatch agreement with Riv. Co. Fire. Expires in 2025.
- ✓ We continue working with Riverside County Fire and Riv. Co. TLMA to finalize IFPD ORD513.
- ✓ The Community Alerting Siren will continue to be tested on the 3rd Saturday Monthly at 1:00pm.
We are working on quotes for additional sirens to complement the existing Siren.

Emergency Siren Testing
3rd Saturday of each month
@ 1:00pm.

I attended the Riv. Co. BOS mtg. on January 11 along with the Local Government and Co. Fire Chief to encourage the BOS to work out a solution to the current (and ongoing) APOD issue. (APOD / Ambulance Patient offload Delay) The current delays have been as much as 6 hours throughout the County. An ADHOC committee of the BOS will be taking on the issue.

Please remind your family, friends and neighbors that Fire Prevention and Abatement efforts are a year round commitment. Thank you for your efforts in helping to keep Idyllwild Fire Safe!

IFPD Response Time Averages:

Medical Aid Incidents. 3.05 minutes

Fire Related Incidents. 3.02 Minutes

Overlapping Incident 30.27%

*We look forward to meeting your emergency response needs,
and ask God to bless each of us throughout 2022.*

*Happy New Year from the
Idyllwild Fire Protection District!*

“You are our Mission”