



IDYLLWILD FIRE

Idyllwild Fire Protection District
54160 Maranatha Drive
Idyllwild, CA 92549

Regular Board Meeting

AGENDA

Tuesday October 26, 2021

3:00 PM

Meeting to be held physically at the Idyllwild Fire Protection District conference/training room at 54160 Maranatha Drive, Idyllwild, CA. and by Video/Electronic means via Zoom meetings.

Public access to this meeting can be made physically at the above address (Please note that there will be limited physical occupancy due to social distancing regulations) or by using Zoom meetings @ [Zoom.us](https://zoom.us). The meeting ID # 307-288-7739 The password for this meeting is: 328844.

Call to Order: Please silence cell phones and/or pagers.

Roll call: Commissioners; President Sawicki; Vice President Messina; Secretary Andrewson; Fogle; Reitz.
Staff; Fire Chief Mark LaMont and Administrative Assistant Rachel Teegarden.

Pledge of Allegiance: Please join us in Honoring our great Country.

Invocation: TBD

Citizens' Comments:

Citizens may comment on any district related matter at this time or may wait to comment on an item that is on the Agenda at the time it is being discussed. The Board will have the option to limit the time that each individual may speak as well as the total time per subject matter (Board Policy 5030.4.1) Comments and questions will be directed to the Board Chair.

Citizens making public comments: You are not required to state your name and address; however, it is appreciated for the minutes.

Reports

- Commissioner(s)
 - H. Sawicki
 - D. Messina
 - R. Andrewson
 - C. Reitz
 - D. Fogle
 - IFPD Fire Chief M. LaMont
 - Idyllwild Career Firefighters Assoc.
 - Idyllwild Volunteer Co.
 - Other. (Special Reports)
 - ADHOC. (committees)

Action Items:

The Board may approve or act on any item(s) contained under "Action Items". Action Items with guest speakers may be taken out of order at the discretion of the Board.

ITEM:

Staff Recommendation(s):

1. **Approve meeting minutes from 9/28/21 Regular Board Meeting:** *Approve as presented.*
2. **Accept September 2021: Incident Statistic / Ambulance Reports:** *Accept as presented.*
3. **Review / Discuss / Approve September 2021 Financials:** *Approve as submitted.*
4. **Review / Discuss / Approve September 2021: Bill Payments:** *Approve as submitted.*
5. **Review / Discuss / Approve Resolution 523** *Approve as submitted.*
Regular Meeting Dates
6. **Review / Discuss / Approve: Upcoming Educational Events**
7. **Review / Discuss: Future Agenda Items**

Correspondence: See attached.

Adjournment: Next regularly scheduled meeting: November 23, 2021 at 3:00 pm.

Upon request, this agenda will be made available in appropriate formats to persons with disabilities, as required by Section 202 of the Americans with Disabilities Act of 1990.

Any person with a disability who requires a modification or accommodation in order to participate in a meeting should direct such request to IFPD Administrations Office at (951) 659-2153 at least 72 hours in advance of the meeting.



IDYLLWILD FIRE

Chiefs Report

Author: M. LaMont

Updated Oct. 21st, 2021

Oct. 26th, 2021

Emergency Siren Testing

3rd Saturday of each month @ 1:00pm.

1. Community Alert/Siren System.

Please note that siren tests will continue to take place on the third (3rd) Saturday of each month, *the length of the test is for one (1) full minute.*

Use of the Siren for an actual emergency will be denoted by three separate blasts of the siren for three (3) minutes each.

Mutual Aid Fire(s)

In the 2020/2021 FY we assisted with 26 mutual aid Incidents:

2020/2021 MA Billing was : \$ 1,200,216.67

(To Date we have received \$ 1,085,531.48 with a remaining A/R of \$ 114,685.19 for 20/21FY)



So far during the 2021/2022 FY We have already assisted with 24 mutual aid fire incidents.

2021/2022 FY Billing is currently @ \$ 1,705,580.00

2. Abatement Inspections/Citations:

- Per IFPD Ord. 19-01 we began annual abatement inspections on ALL properties within IFPD jurisdiction in early May of 2021. We intend to follow ORD 19-01 including the citation process for 2021/22.
- The final result of this first inspection (May 15th) ended with a total of **551** failed properties which have been sent failed notices.
- Second inspections were completed on June 15th.
- **Third and Final inspections were completed on July 10th with 145 properties which remain out of compliance. Citations have been issued for those properties which have not come into full compliance.**
- IFPD Ord. 19-01 (can be found on our website) details the complete process for Inspections and for property owners to appeal their citations to the IFPD Board. We have been working closely with property owners to help them come into compliance.



We will continue with the forced abatement work on failed properties and anticipate having 6-10 of these completed prior to year-end 2021. *Abatement regulations, and enforcement measures are critical to our overall success. I would like to again thank those property owners that completed their 2021 abatements.*

Thank you!

2. Equipment:

Suppression Equipment:

Vehicle	Milage	Condition	CIP Info
✓ Truck 621	28,348	Good	2026 - 1,200,000.00
✓ Engine 621	34,432	Excellent	2028 - 850,000.00
✓ Engine 622	59,165	Good	2026 - 850,000.00
✓ Brush 621	55,630	Good	2025 - 425,000.00
✓ Brush 622	127,690	Good	2026 - 425,000.00
✓ OES IDL T6	7,527	Excellent	(OES Owned)

Admin Vehicles:

Vehicle	Milage	Condition	CIP Info
✓ Battalion 6201	43,350	Excellent	2030 - 76,500.00
✓ Chief 6200	26,240	Excellent	2030 - 78,000.00
✓ 2010 Chev 4X4 U621 90,280 (NEW FEOP Utility Vehicle was received and put into service)			

Ambulances:

Vehicle	Milage	Condition	CIP Info
✓ Medic Unit 1	24,831	Excellent	2032- \$ 260,000
✓ Medic Unit 2	4,968	Excellent	2034- \$ 275,000
✓ Medic 622	96,368	(Out of Service)	2024 - \$ 165,000
✓ Medic 623	104,980	(Out of Service)	(Replaced w/Medic 2)
✓ Medic 624	178,312	(Out of Service)	(Replaced w/Medic 1)
✓ Medic 625	175,854	Fair	2025 - \$ 165,000
✓ Medic 626	58,213	Good	2026+ \$ 210,000

At last month's Board meeting we asked the Board to excess Medic 622 and Medic 623. Approval by the IFPD Board to excess this equipment was granted at the September 2021 IFPD mtg.

We added the OES IDL Type 6 Engine on May 4th 2021.

Our Idyllwild/OES Type 6 engine and crew(s) have already assisted on mutual aid fires this year at the Bootleg, Dixie, Caldor, Windy, and Alisal Fires.

3. Grants:

Pending Grants:

<u>Name</u>	<u>Amount</u>	<u>Status</u>
FEMA Cares act grant:	\$ 150,536.00	Processing @ FEMA
AFG (assistance to FF)	\$ 198,550.00	Processing @ FEMA
VFA (volunteer FF)	\$ 330,000.00	Processing @ FEMA

Awarded Grants:

<u>Cost IFPD</u>	<u>Received / Value</u>
FEPP Brush 622	FEPP Received (\$ 322,000.00 value)
2020 AFG (monitors)	AFG: Received (\$ 148,571.43 rcvd)
2020 VFA (radios)	VFA: Received (\$ 5,500.00)
2020 Firehouse (3/SCBAs)	Firehouse Rcvd. (\$ 51,600.00)
2021 IDY Bible Church	SCBA Purchase. Rcvd (\$ 6,500.00)
2020 Community Church	EMS / EMT Paramedic Training 2k
2021 Firehouse Subs	SCBA Purchase 4 additional. 28k
2021 AFG Grant	Wildland gear/Radios/Equipment. 10k.

4. Training:

- All suppression members completed the IFPD Annual RT 130 wildfire refresher training. All IFPD suppression personnel are required to complete this arduous training annually.
- All IFPD members have continued to complete and exceed all minimum fire training requirements. 30 hours of minimum training per month for Career Staff and, 20 hours for reserve members.



5. Personnel:

- Firefighter Russel Bray successfully completed his (FAE) Fire Apparatus Engineers At last month's IFPD Board mtg. I asked the Board of commissioners to Ratify the promotion of Russel Bray to the position of Engineer EMT with a beginning Date of July 01, 2021. The IFPD Board did recognize and ratify Engineer Brays position.

(Congratulations Mr. Bray for your promotion and outstanding service to those we serve.)

- We have one (1) Firefighter Paramedic Position which is currently open and have put together a test process to hire a new probationary Firefighter.
- We have had several of our IFPD Intern Reserve trainees recently receive full time Firefighter positions at: San Diego City, Los Angeles Co., Huntington Beach, Barstow, Fountain Valley. Congratulations to these hard-working individuals. We know that you will go on to serve other

community's well. Thank you for your time spent here with us. We wish you the best in your new endeavors.

6. Statistics:



Incident Volume:

September 2021.

Total number of Incidents:	82
Medical:	49
Fires:	13
Hazardous Cond:	6
Public Service:	7
False Alarm:	3
Other:	4

7. Ambulance Transactions:

September 2021.



Transports:	26
Charges:	113,525.00
Payments:	29,150.84
Current A/R:	549,394.49

10. Committees:

Sustainability Committee. (*Will reconvene at a later date*)

Rules and Regs ADHOC Committee (*Andrewson/Reitz*)

11. Other/ Misc:

- ✓ We have **started** the fieldwork for the 2021 FYE Audit.
- ✓ We presented and approved the FY22 final budget.
- ✓ We received a second new ambulance purchased from Arrow Ambulance. Price - \$ 171,000.00
- ✓ We have nearly completed our efforts moving bank accounts from BBVA/PNC to Bank of Hemet.
- ✓ Please see the new 2021-2025 Capital Improvement Plan (CIP)
- ✓ We have entered an MOU with the ICFA 2021-2026 (Five-year agreement)
- ✓ We completed the review of ALL IFPD policy's which have each been reviewed within a two-year time frame.
- ✓ We have sent off the approved parcel resolution and prop 218 required letter.
- ✓ We have completed a new dispatch agreement with Riv. Co. Fire.
- ✓ We are working with Riverside County Fire and Riv. Co. TLMA to finalize our IFPD ORD513.

IFPD Response Time Averages:

Medical Aid Incidents. 3.32 minutes

Fire Related Incidents. 4.36 Minutes

Overlapping Incident 24.12%



“You are our Mission”



IDYLLWILD FIRE

54160 Maranatha Drive
Idyllwild, CA 92549
Regular Board Meeting
Minutes – September 28, 2021

Meeting held both physically at 54160 Maranatha Dr. Idyllwild CA. and by video/electronic means.

Call to Order: 15:03

Roll call: Commissioners: President Sawicki; Vice President Messina; Secretary Andrewson; Commissioner Fogle; Commissioner Reitz; Chief Mark LaMont and Administrative Assistant Rachel Teeguarden

Excused: Sawicki and Messina

Pledge of Allegiance: Secretary Andrewson

Invocation: Fire Chief Mark LaMont

Citizens' Comments: - None at this time.

Reports

- President Sawicki – *Excused*
- Vice President Messina – *Excused*
- Secretary Andrewson – *Nothing to report at this time.*
- Commissioner Fogle – *Nothing to report at this time.*
- Commissioner Reitz – *Did not hear the siren this last weekend.*
- Chief Mark LaMont. – *Please see Chief LaMont's written report.*
- Idyllwild Volunteer Fire Company (Engle) – *Thank you to the crew that helped with his neighbor.*
- Idyllwild Career Firefighters' Association – *(Clark) – Nothing to report at this time.*
- Ad HOC Committee – *Nothing to report at this time.*

Action Items

1. Approve meeting minutes from 08/27/21 Regular Board Meeting:
Commissioner Fogle made a motion to approve the 8/27/21 Regular Board Meeting Minutes; Commissioner Reitz 2nd. Motion passed 3-0
2. Accept August 2021: Incident Statistic / Ambulance Reports:
Commissioner Fogle made a motion to approve the August 2021 Incident statistic/Ambulance Report; Commissioner Reitz 2nd. Motion passed 3-0
3. Review / Discuss / Approve June 2021 Financials:
Commissioner Fogle made a motion to accept the July 2021 Financials; Commissioner Reitz 2nd. Motion passed 3-0

4. Review / Discuss / Approve August 2021 Financials:
Commissioner Fogle made a motion to approve the August 2021 Financials; Commissioner Reitz 2nd. Motion passed 3-0
5. Review / Discuss / Approve August 2021 Bill Payments:
Commissioner Fogle made a motion to approve the August 2021 Bill Payments; Commissioner Reitz 2nd. Motion passed 3-0
6. Review / Discuss – Alerting System
Chief LaMont reported that we are going to be working on a new newsletter that will go on the website. The cost of sirens has gone up and will be somewhere between 35,000 - 50,000 per siren. Chief LaMont reiterated that it is important to remember that prior to April 15th 2021 we did not have a siren at all and that this siren is simply another tool that we have added to our tool box to add yet another lifesaving component to our list of other life saving tools. “This is one more tool”, it is not “the only tool” Chief LaMont stated. If at some point in the future we can other sirens that will only help. An additional siren can be a discussion that we can have and make a determination as to when that could possibly be accomplished in the future. This siren is a starting place and not the end of our search for other tools. We will continue to research and search out best practices and continue to provide the services that the citizens of Idyllwild will benefit from. Ultimately, this is a win-win, we have one more tool that we added to our tool box. It may not heard by every person, but it is heard by many. I know that over near Idyllwild Arts the Siren was not heard. The Idyllwild Arts campus is a location that we will be looking into and possibly partnering with them in the future to add a siren on their property. We would also look into utilizing the FVWD maintenance yard up in Fern Valley and possibly add a Siren on their site.
7. Review / Discuss / Approve – Excess Vehicles M622 and M623
Commissioner Fogle made a motion to approve M622 and M623 to Excess; Commissioner Reitz 2nd. Motion passed 3-0
8. Review / Discuss / Ratify – Promotion to Engineer – Russell Bray
9. Review / Discuss / Approve – Ambulance Quote
This item is tabled until next year.
10. Review / Discuss / Approve – Upcoming Educational Events
 - ✓ 1. EMT Cert Training for Board Members
 - ✓ 2. CSDA – New Commissioners on the website to attend webinars
11. Review / Discuss / Approve – Future Agenda Items
Secretary Andrewson requested for a resolution to move the board meeting to every other month on the next agenda.

Correspondence – Included in Board Packet

Commissioner Fogle made a motion to adjourn; Commissioner Reitz 2nd Motion passed 3-0

Adjournment: 15:52

Respectfully submitted,

Administrative Assistant
Rachel Teeguarden

Approved:

Henry Sawicki, President

Date

Clerk of the Board

Date

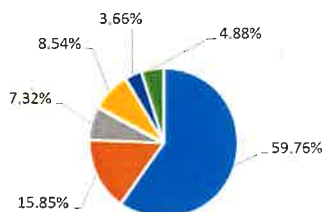
**Idyllwild Fire Protection District
Incident Recap 2021/22**



September-21

Call Type (description)	# of Incidents	% of total	Non Transport	Transported
Emergency Medical Service	49	59.76%	23	26
Fires	13	15.85%	46.94%	53.06%
Hazardous Condition (non fire)	6	7.32%		
Public Service	7	8.54%		
False Alarm	3	3.66%		
Special Incident type	4	4.88%		
TOTALS	82	100.00%		

- 1 EMS
- 2 Fire
- 3 Hazardous Cond
- 4 Public Service
- 5 False Alarm
- 6 Special Inc.

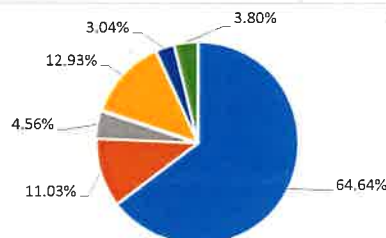


September Incidents 2021

Running Totals (July 1, 2021 - September 30, 2021)

Call Type (description)	# of Incidents	% of total	Non Transport	Transported
Emergency Medical Service	170	64.64%	67	103
Fires	29	11.03%	39.41%	60.59%
Hazardous Condition (non fire)	12	4.56%		
Public Service	34	12.93%		
False Alarm	8	3.04%		
Special Incident type	10	3.80%		
TOTALS	263	100.00%		

- 1 EMS
- 2 Fire
- 3 Hazardous Cond
- 4 Public Service
- 5 False Alarm
- 6 Special Inc.



Idyllwild Fire Protection District (Incident Average Statistics)

Daily Incident Avg. :	3.02
Daily Transport Average :	1.17
Percentage of Overlapping Calls:	24.12%
Mutual Aid Given	22
Mutual Aid Received	0

Transport Destinations

EMC	HVMC	TVH	DRMC	Other
14	0	2	1	9
53.85%	0.00%	7.69%	3.85%	34.62%
47	20	12	5	19
45.63%	19.42%	11.65%	4.85%	18.45%

Average Response times:

Dispatch to Enroute:	EMS	0.47	Fire / Other	1.01
Dispatch to Arrival :	EMS	3.32	Fire / Other	4.36

Idylwild Fire Protection District
Ambulance Report:
 Summary 1/18/19/20/21/22/23/24/25 Yrs

2021/22 Yr



2021/2022	July 2021	August 2021	September 2021	October 2021	November 2021	December 2021	January 2022	February 2022	March 2022	April 2022	May 2022	June 2022	Total	Percentage
Charges	\$134,646.50	\$197,982.50	\$113,525.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	446,134.00	100%
Payments	\$47,573.62	\$32,938.96	\$29,150.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	109,663.42	25%
Difference	(87,072.88)	(165,023.54)	(84,374.16)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(336,470.58)	-75%
Running Payments (actual m/n)	\$47,573.62	\$80,512.58	\$109,663.42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$109,663.42	\$36,554.47
(Running Diff. from 2020/21)	\$1,079.57	\$12,054.12	(\$5,837.41)											
Annual Budget Est:													\$510,000.00	\$400,336.58
2020/21 Adjustments	(\$77,116.00)	(\$6,514.28)	(\$1,527.09)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(\$85,164.37)	\$44,181.84
A/R 2020/2021	462,107.14	533,237.56	549,394.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,544,743.06	514,913.06

2020/21	July 2020	August 2020	September 2020	October 2020	November 2020	December 2020	January 2021	February 2021	March 2021	April 2021	May 2021	June 2021	Total	Percentage
Charges	\$108,064.00	\$129,047.39	\$81,775.60	\$123,583.00	\$103,628.00	\$121,466.00	\$90,185.00	\$103,219.00	\$85,749.00	\$109,461.00	\$136,285.00	\$212,679.00	1,405,010.95	100%
Payments	\$46,494.05	\$21,964.41	\$47,042.37	\$59,775.30	\$33,896.24	\$39,801.67	\$36,070.73	\$25,533.91	\$29,895.78	\$43,954.59	\$33,939.53	\$3,624.71	451,913.29	32%
Difference	(61,569.95)	(107,082.98)	(34,733.23)	(83,807.10)	(69,731.76)	(81,663.33)	(54,114.27)	(77,685.69)	(55,913.22)	(65,489.41)	(102,325.47)	(189,054.29)	(953,097.70)	-68%
Running Payments (actual m/n)	\$46,494.05	\$68,458.46	\$115,600.83	\$165,276.73	\$189,172.97	\$228,974.64	\$285,045.37	\$290,658.68	\$320,494.46	\$384,449.05	\$398,388.58	\$451,913.29	\$451,913.29	\$37,658.44
(Running Diff. from 2019/20)	\$1,161.84	(\$21,606.59)	(\$18,382.44)	(\$47,050.93)	(\$49,956.84)	(\$85,456.70)	(\$82,297.82)	(\$107,657.99)	(\$111,055.79)	(\$94,586.22)	(\$89,007.41)	(\$68,829.69)	(\$581,913.29)	\$451,913.29
Annual Budget Est:													\$510,000.00	\$37,658.44
2020/21 Adjustments	(48,616.11)	(77,948.63)	(82,444.61)	(61,713.66)	(54,068.38)	(75,611.81)	(101,616.22)	(38,286.74)	(45,573.05)	(59,398.32)	(82,653.03)	(61,628.47)	(\$810,866.71)	(\$810,866.71)
A/R 2020/2021	244,685.48	379,278.27	332,198.98	385,098.13	398,240.12	392,135.90	304,212.79	411,890.35	399,313.43	412,541.02	445,929.84	597,618.26	3,942,259.47	24,716,522

2019/20	July 2019	August 2019	September 2019	October 2019	November 2019	December 2019	January 2020	February 2020	March 2020	April 2020	May 2020	June 2020	Total	Percentage
Charges	\$147,077.30	\$182,986.00	\$159,424.00	\$104,366.00	\$125,389.00	\$136,222.00	\$137,183.20	\$70,706.00	\$83,951.00	\$66,440.00	\$76,806.00	\$86,188.00	1,374,757.60	100%
Payments	\$45,332.21	\$44,732.83	\$43,798.23	\$68,466.39	\$68,466.15	\$55,301.53	\$52,911.55	\$50,973.75	\$33,239.61	\$27,485.02	\$28,260.72	\$3,446.98	520,742.97	38%
Difference	(101,745.09)	(138,253.17)	(115,625.77)	(35,901.61)	(98,566.85)	(79,920.47)	(84,281.65)	(19,731.25)	(50,717.39)	(38,954.98)	(47,544.28)	(82,741.02)	(854,014.53)	-62%
Running Payments (actual m/n)	\$45,332.21	\$90,065.04	\$133,863.27	\$202,327.66	\$233,129.81	\$294,431.34	\$347,342.89	\$398,316.64	\$431,650.25	\$469,035.27	\$487,295.99	\$520,742.97	\$520,742.97	\$43,395.25
(Running Diff. from 2018/19)	\$21,796.74	\$3,086.80	\$1,707.48	\$28,637.38	\$28,848.46	\$25,855.70	\$37,110.06	\$40,600.46	\$35,613.70	\$34,109.53	\$14,131.80	\$3,995.19	\$520,742.97	\$520,742.97
Annual Budget Est:													\$471,000.00	\$43,395.25
2019/20 Adjustments	(94,632.39)	(116,923.31)	(100,188.41)	(88,938.23)	(68,223.19)	(77,666.89)	(70,520.53)	(77,014.18)	(60,920.18)	(54,540.80)	(82,406.59)	(48,000.00)	(\$810,866.71)	(\$810,866.71)
A/R 2019/20	373,107.23	416,725.24	411,678.16	372,265.37	382,798.73	365,634.83	380,281.85	315,153.54	320,215.25	310,328.07	329,215.89	312,000.00	3,591,041.98	3,591,041.98

2018/2019	July 2018	August 2018	September 2018	October 2018	November 2018	December 2018	January 2019	February 2019	March 2019	April 2019	May 2019	June 2019	Total	Percentage
Charges	\$178,535.70	\$109,109.70	\$126,986.30	\$93,401.70	\$109,516.00	\$92,712.90	\$91,875.00	\$125,142.15	\$89,491.58	\$166,539.45	\$111,964.15	\$119,987.15	1,414,258.78	100%
Payments	\$23,535.47	\$45,150.49	\$47,575.55	\$41,540.49	\$47,489.34	\$41,457.20	\$47,489.34	\$38,220.97	\$38,220.97	\$28,968.59	\$48,238.45	\$3,653.59	516,747.78	37%
Difference	(155,000.23)	(45,669.93)	(80,807.73)	(51,861.21)	(70,929.93)	(51,255.70)	(44,385.70)	(86,921.16)	(51,270.61)	(137,570.86)	(63,715.70)	(86,333.56)	(897,512.00)	-63%
Running Payments (actual m/n)	\$23,535.47	\$69,678.24	\$117,253.79	\$173,696.28	\$212,281.35	\$268,775.64	\$310,232.84	\$357,716.18	\$396,937.15	\$448,925.74	\$473,164.19	\$516,747.78	\$516,747.78	\$516,747.78
(Running Diff. from 2017/18)	(\$16,211.77)	\$8,992.04	\$24,427.58	\$37,499.40	\$53,386.78	\$89,841.30	\$106,710.16	\$114,534.61	\$128,072.61	\$133,941.41	\$137,842.21	\$117,567.38	\$117,567.38	\$43,082.32
Annual Budget Est:													\$445,000.00	\$16,747.78
2018/19 Adjustments	47,028.10	123,206.75	86,519.25	52,752.70	46,184.76	65,114.12	65,000.93	66,111.42	67,303.85	58,381.10	51,662.07	54,424.83	85,264.19	85,264.19
A/R 2018/19	300,073.70	290,174.75	290,051.20	292,063.11	281,157.90	266,777.45	273,233.47	238,404.83	231,122.82	313,679.28	329,215.89	352,792.67	2,958,896.18	2,958,896.18

2017/2018	July 2017	August 2017	September 2017	October 2017	November 2017	December 2017	January 2018	February 2018	March 2018	April 2018	May 2018	June 2018	Total	Percentage
Charges	\$93,842.18	\$66,658.20	\$79,438.80	\$71,737.05	\$88,372.20	\$90,258.00	\$112,381.50	\$71,591.10	\$59,291.93	\$71,974.35	\$117,602.10	87,351.80	1,010,499.01	100%
Payments	\$39,807.18	\$36,179.02	\$29,742.01	\$28,468.67	\$22,697.69	\$20,039.77	\$24,588.35	\$39,658.88	\$24,682.97	\$34,808.96	\$44,337.65	\$3,858.42	399,180.40	40%
Difference	(\$54,035.00)	(\$30,479.18)	(\$49,696.79)	(\$43,268.38)	(\$65,674.51)	(\$70,218.23)	(\$87,793.16)	(\$31,932.22)	(\$34,608.96)	(\$37,165.38)	(\$73,264.45)	(\$83,493.38)	(\$604,288.61)	-60%
Running Payments (actual m/n)	\$39,807.18	\$77,986.20	\$107,728.21	\$136,196.88	\$158,894.57	\$178,934.34	\$203,622.69	\$243,181.57	\$267,845.54	\$290,984.33	\$335,321.98	\$399,180.40	\$399,180.40	\$399,180.40
(Running Diff. from 2016/17)	(\$39,807.18)	\$77,986.20	\$107,728.21	\$136,196.88	\$158,894.57	\$178,934.34	\$203,622.69	\$243,181.57	\$267,845.54	\$290,984.33	\$335,321.98	\$399,180.40	\$399,180.40	\$399,180.40
Annual Budget Est:													\$445,000.00	\$399,180.40
2017/18 Adjustments	83,148.22	88,328.92	34,456.31	47,216.95	64,984.37	48,270.28	55,417.25	61,357.84	29,303.39	34,042.32	43,406.15	40,200.31	\$445,000.00	\$445,000.00
A/R 2017/18	147,672.40	319,527.23	130,091.25	131,471.37	141,788.18	162,706.11	169,629.53	188,692.89	195,886.14	224,177.00	229,215.89	228,433.75	2,716,504.18	2,716,504.18

IFPD September 2021 Bill Payments



Line Item #	Payment to:	Description	Amount
(111) Fire (121) EMS (131) MA			
(111)(121) - 4911	Southern California Edison	Electricity	923.92
(111)(121) - 4921	Idyllwild Water	Water	285.13
(111)(121) - 4941	CR&R	Trash Service	250.26
(111)(121) - 3911	Wex Bank - Chevron	Vehicle Fuel	1095.18
(111)(121) - 4304	Napa Auto Parts	Vehicle Maint and Repair	29.06
(111)(121) - 3911	County Transportation - Fuel	Fuel	2535.98
(111)(121)(131)-3911/4772/4301	US Bank - Cal Card	Cal Card - Mutual Aid - Grants	20545.34
(111)(121) - 4611	Canon	Copier Lease	269.21
(111)(121) - 4111	Spectrum	Internet - Phone	425.42
(111)(121) - 2301	Aflac	Med -125 Ins	153.4
(111)(121) - 3511	Staples	Office Supplies	215
(111)(121) - 4304	Village Hardware	Station repairs	538.48
(111)(121) - 4304	Forest Lumber	Station repairs	121.86
(121) - 4121	Verizon	iPads Service (EPCR)	230.18
(111)(121) - 3421	Gilmore Liquid Air	Oxygen	365.51
(111)(121) - 3491	Mckesson	Medical Supplies	1475
(111)(121) - 4522	Cole Huber	Legal	44.35
(111)(121) - 4631	S. Edwards	Sept & Oct Antenna Rental	600



Idyllwild Fire Protection District

PO Box 656
Idyllwild, CA 92549
(951) 659-2153

Resolution No. 523

CHANGING THE IDYLLWILD FIRE PROTECTION DISTRICT BOARD MEETING REGULAR MEETING DATE

WHEREAS, the legislative body of a Special District shall provide the time and place for conducting regular meetings;

WHEREAS the District currently holds the regular meetings on the fourth Tuesdays of each month at 1500 hours(3:00pm) in the classroom / training room of the Idyllwild Fire Protection Districts Fire Station; and

WHEREAS the Board of Fire Commissioners wish to change the regular meeting(s) to every other month starting January 1, 2022

NOW THEREFORE BE IT RESOLVED, that we, the Board of Commissioners, do hereby change the regular meeting(s) to the meeting dates on the attached schedule at (3:00). Meetings to be held in the classroom / training room at the IFPD Fire Station, located at 54160 Maranatha Dr, Idyllwild California

This resolution supersedes and voids all previous resolutions addressing Changing the Idyllwild Fire Protection District Regular Board Meeting Date.

PASSED, APPROVED AND ADOPTED at the regular meeting of the Idyllwild Fire Protection District Board of Commissioners held Tuesday October 26, 2021.

Henry Sawicki, President

I hereby certify that the foregoing Resolution was duly adopted and in Witness hereof, I have hereunto set my hand and affixed the official seal of the Idyllwild Fire Protection District.

Mark LaMont, Fire Chief



IDYLLWILD FIRE

Estimate of schedule for the IFPD Regular Board of Commissioners meetings 2022

Proposal A:

Meeting every other month starting in January 2022

1. January 25, 2022
2. March 22, 2022
3. May 24, 2022
4. July 26, 2022
5. September 27, 2022
6. November 22, 2022

Proposal B:

Meeting every other month starting in February 2022

1. February 22, 2022
2. April 26, 2022
3. June 28, 2022
4. August 23, 2022
5. October 25, 2022
6. December 20, 2022 (3rd Tuesday)

Livvy Mince
We recently had the pleasure of serving you and
Would appreciate your input.

Please rate your;

Arrival Time: Excellent Standard Needs Improvement
Crew Courtesy: Excellent Standard Needs Improvement
Crew Knowledge: Excellent Standard Needs Improvement
Overall experience: Excellent Standard Needs Improvement

Comments: GREAT CARE, GREAT
COMMUNICATION, THANK FOR
EVERYTHING

Thank you for your input and the opportunity of serving you. We hope that your incident was resolved and that this note finds you and yours well and in good health. If we can help you with anything, or if you have any questions or comments please contact us: (951) 659-2153.

We look forward to meeting your Emergency Service Needs!
The Idyllwild Fire Protection District



DEAR GREG,

I JUST WANTED TO SAY
THANK YOU ONCE AGAIN
FOR THE WONDERFUL
CARE YOU AND YOUR TEAM
GAVE US ON 9/7/21 IN
OUR TIME OF NEED WITH
COVID. TOM SPENT 5 DAYS
AT EISENHOWER HOSPITAL
AND IS RECOVERING WELL.
I WAS ABLE TO COME HOME
YOUR COMASSIONATE AND
CARING MANNER WENT A
LONG WAY WHEN EMOTIONS
WERE SO EXTREME.

WITH GRATITUDE,
TOM & DIANE DIXON

Thank you Idyllwild Fire Dept.

As long time residents of South Lake Tahoe, we want to express our sincere gratitude for your incredible efforts to save our beautiful city from the Caldor Fire.

We hope that you can come back in the future to enjoy South Lake Tahoe and all its beauty

♡ The Power Family