



IDYLLWILD FIRE

**Idyllwild Fire Protection District
54160 Maranatha Drive
Idyllwild, CA 92549**

**Board Meeting
AGENDA**

Tuesday November 14th, 2023

Regular Session 3:00 (15:00)

Meeting to be held physically at the Idyllwild Fire Protection District conference/training room at 54160 Maranatha Drive, Idyllwild, CA. and by Video/Electronic means via Zoom meetings.

Public access to this meeting can be made physically at the above address (Please note that there may be limited physical occupancy due to social distancing regulations) or by using Zoom meetings @ [Zoom.us](https://zoom.us). The meeting ID # 307-288-7739 The password for this meeting is: 328844.

Call to Order: 15:00 Please silence cell phones and/or pagers.

Roll call: Commissioners; President Messina; Vice President Fogle; Secretary Andrewson; Yost; Sawicki. Staff; Fire Chief Mark LaMont, and Executive Assistant Rachel Teegarden.

Pledge of Allegiance: Please join us in Honoring our great Country.

Invocation: IFPD Chaplin

Citizens' Comments:

Citizens may comment on district related matters at this time or may wait to comment on an item that is on the agenda at the time an action item is being discussed. Each person is asked to keep their comment to a three (3) minute time maximum. The Board reserves the right to limit the time that each individual may speak as well as the total time per subject matter (Board Policy 5030.4.1) Comments and questions will be directed to the Board Chair.

Citizens making public comments: You are not required to state your name and address; however, it is appreciated for the minutes.

Reports:

- Commissioner(s)
 - D. Messina - President
 - D. Fogle – Vice President
 - R. Andrewson - Secretary
 - H. Sawicki
 - S. Yost
 - IFPD Fire Chief M. LaMont
 - Idyllwild Career Firefighters Assoc.
 - Other. (Special Reports)

Action Items:

The Board may approve or act on any item(s) contained under "Action Items". Action Items may be taken out of order at the discretion of the Board.

ITEM:

Staff Recommendation(s):

1. **Approve Meeting Minutes from 09/26/23 Regular Board Meeting:** *Approve as presented.*
2. **Accept Sept. & Oct. Incident Statistic / Ambulance Reports:** *Accept as presented.*
3. **Review / Discuss / Approve: Sept. / Oct. 2023 Financials:** *Approve as submitted.*
4. **Review / Discuss / Approve: Sept. / Oct. 2023: Bill Payments:** *Approve as submitted.*
5. **Review / Discuss / Approve: Employee Bonus 2023:** *Approve as submitted.*
6. **Review / Discuss / Approve: Upcoming Board Member Educational Events**
Approve as submitted.
7. **Review / Discuss: Agenda Items for Nov. 2023 Board Meeting.**
8. **Review / Discuss: Correspondence: See attached.**

Announcement of Closed Session Agenda

- o Pursuant to Government code 54957:
Evaluation – Fire Chief

Return to open session:

- o Report as appropriate.

Adjournment:

Next regularly scheduled meeting: January 23, 2024, at 3:00 pm.

**IFPD Regular Board Meeting Schedule for 2024:
January 23rd / March 26th / May 28th / July 23rd / September 24th / November 12th
@ 3:00 pm.**

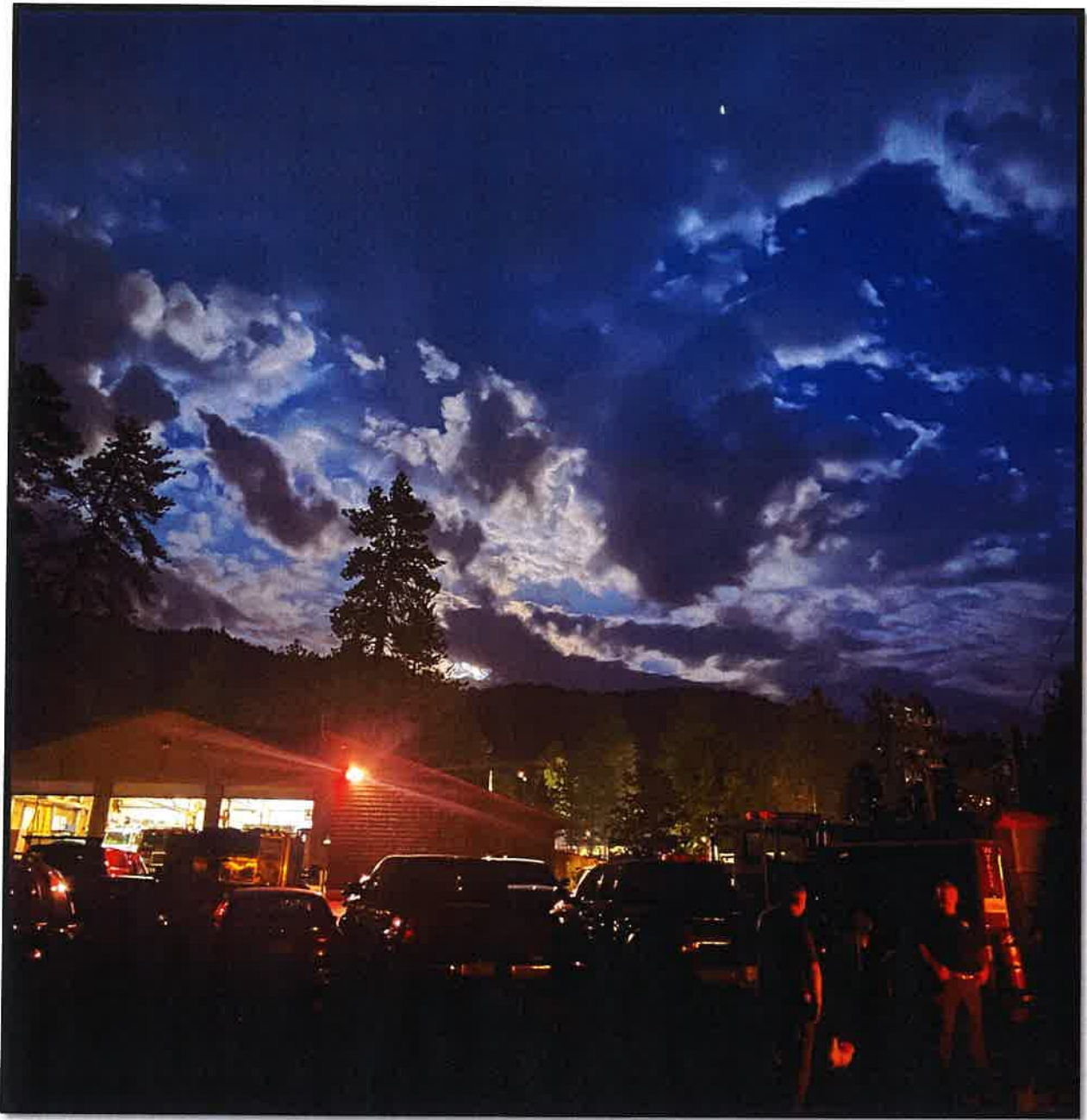
**Upon request, this agenda will be made available in appropriate formats to persons with disabilities, as required by Section 202 of the Americans with Disabilities Act of 1990.
Any person with a disability who requires a modification or accommodation in order to participate in a meeting should direct such request to IFPD Administrations Office at (951) 659-2153 at least 72 hours in advance of the meeting.**





IDYLLWILD FIRE

Chiefs Report



M. LaMont

November 14th 2023

The IFPD continues to hold quarterly shift meetings, and biannual staff meetings to ensure that communications are always taking place, and that your emergency service team is working together effectively, efficiently, and professionally to provide you with timely, effective, and compassionate service. *(Latest full staff meeting was on 11/07/2023)*

	Position/Rank –	Special Assignment(s)
Mark LaMont:	Fire Chief	CAIIMT11
Executive Assistant:	Rachel Teeguarden	(Admin/EMT/Medical Billing)
Public Information Officer:	Amanda Munsey	All Public Information
William Sandborg:	Battalion Chief	Wildland Training
Daniel Felix:	Battalion Chief	Fire Behavior Analyst
Daniel Seawright	Battalion Chief	Vehicle Maintenance
Thomas Sherman	Battalion Chief	Safety Officer

Duty Shift assignments:

“A” Shift Assignments:	Fire Captain – Robert Clark Engineer – Brett Leseberg Firefighter – Jackson Steward	Grants Medical Supplies Reserve Program
“B” Shift Assignments:	Fire Captain – Jim LaMont Engineer – Greg Minor Firefighter – Nelson Escovar	(Deputy Fire Marshal/Prev.) (Light Vehicles) (Suppression Vehicles)
“C” Shift Assignments:	Fire Captain – Adam Rodriguez Engineer – Torrey Gerstner Firefighter – Josh Leih	(Training Officer) (Station Supplies) (Crew 621)



Battalion Chief “detail” assignment is currently being filled by Adam Rodriguez. The IFPD is offering a detailed work assignment in the Battalion Chief Position to each of our Fire Captains in an effort to assist in hands on training for the position before filling the position through a testing process (TBD). Some of the BC workload in service assignments include:

- Annual Budget Development
- PPE and Gear replacement costs and procurement.
- Minimum Training Standards NFPA 20 hr. min. IFPD 30 Hr. Min.
- Medical Aid Response Model (Ambulance out first on medical aid calls/resp. reflex times/ call back/discussion)
- Fire Response (structure and wildland) response/reflex times and availability / call back.
- EMS / Ambulance Transport times/ APOD/Other Items:
- Mutual / Auto Aid Response.
- Mutual Aid Invoicing.
- Ambulance / Suppression Vehicle Line Up. Maintenance, Equipment, Needs, Other.
- Medical Director/Contractor. (Dr. David Romness)
- EMS Coordinator /Contractor. (Shadrach Smith)
- Medical Ordering and Supply:
- Ambulance Billing
- Succession Planning
- IFPD Organizational Chart
- Job Descriptions / Responsibilities
- Rules and Regulations



- MOU (career staff)
- Overall Expectations
- Capital Improvement Plan
- Intern Limited Term / Intern Reserve
- Reflex Times (response time standards) (1-minute EMS / 1.5 minutes Fire)
- Public Relations PIO / Amanda Munsey
- Grants
- Inspections / LE 100
- Annual Evaluations Which are due no later than December 15th each year.

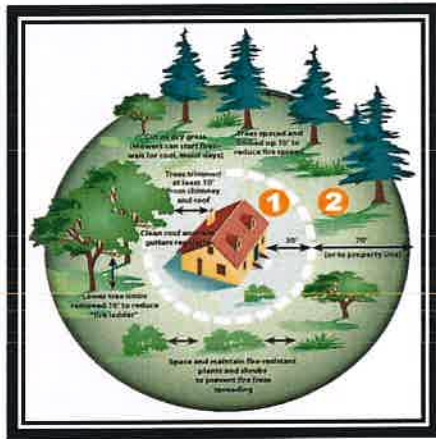
CERT (Community Emergency Response Team)

IFPD held a full CERT Course in October of 2023. We also conducted 1 refresher course in June of 2023. IFPD sponsors MDP (Mountain Disaster Preparedness) and partners with them in the training of new CERT members. Twenty-two new CERT members took the October 2023 training course.



Property Abatement 2023:

The Idyllwild Fire Protection District inspects 3751 properties each year.



- As Per IFPD Ord. 19-01 we began our annual abatement inspections on ALL properties within IFPD jurisdiction on **May 15th**. IFPD crews completed the first round of inspections on **May 30th** and failed inspection notices were mailed out to **704** property owners.
- Second inspections took place beginning June 15th, with **311** failed properties. After the second inspection notices were mailed out, a three week interval is given to complete the work prior to the final inspections.
- Final inspections took place in July with **81** final citations being mailed out on those properties which have remained out of compliance.

- *Overall 2023 abatement results: **97% compliance** and **3% noncompliance**. We continue to work with those who have not come into compliance to ensure all have met / will meet the minimum abatement requirements.*

Ongoing Fuels Projects: The Idyllwild Fire Protection District continues to work with our Cooperative Partners on fuels reduction and community resiliency projects: Thomas Mountain, Westridge, South Ridge, Strawberry, and other local fuels projects. The IFPD has also had the opportunity to assist with fuels projects in the Cleveland National Forest in 2023.

Bear Trap Fuel Reductions:

IFPD continues working on this fuel reduction project with the private property owners to reduce fuels on a ridgeline west of Idyllwild and east of Bear Trap Canyon. These fuels reductions will greatly strengthen our fire prevention efforts along with the other ongoing fuels reductions projects on west ridge, south ridge, and strawberry fuel reductions. We anticipate an RX treatment in early 2024 on this project.



Community CPR Classes:

IFPD delivers several CPR classes each year. This year we have provided five (5) CPR classes for the USFS, two (2) local tree company classes, two (2) local camp employees courses and two (2) community CPR classes. We are currently planning CPR class for the local water districts and are planning to deliver 1 additional citizen CPR class before the year's end in Nov./Dec. of 2023.



Communications Site:

The IFPD completed improvements to our communications site. The IFPD plans to relocate WNKI (1610 am emergency radio) to the site which will greatly enhance our overall emergency communications network and provide a larger coverage area for the community.

Mutual Aid Fires:

IFPD is a proud contributor to the greater Mutual Aid efforts serving on numerous fires to date 2023 including but not limited to:

2023 Mutual Aid Fire assignments:

1. Thomas RX. (Garner Valley CA)
2. Mecca (wildland Thermal CA)
3. Johnson (wildland Thermal CA)
4. Rabbit (Moreno Valley CA)
5. Heat Wave Support (Idyllwild CA)
6. Wild Incident (Idyllwild CA)
7. Bonny Incident (Anza CA)
8. York Incident (Hole in the Wall)
9. No Name Fire (395 wilderness)
10. EMAC (Eugene OR)
11. Smith River Complex (Six Rivers CA)
12. South Fork Complex (Shasta/Six Rivers CA)
13. Little Bear Fire (Idaho wildfire)
14. Happy Camp Complex (Klamath CA)
15. Highland Fire. (Anza CA)



2023 Fires Invoiced to Date: \$ 2,130,000.00

In **2022** IFPD invoiced: \$ 1,353,000.00 in mutual aid reimbursement.
In **2021** IFPD invoiced: \$ 2,010,000.00 in mutual aid reimbursement.
In **2020** IFPD invoiced: \$ 1,205,000.00 in mutual aid reimbursement.
In **2019** IFPD invoiced: \$ 500,000.00 in mutual aid reimbursement.

Just What is: ***"MUTUAL AID"*** - *It is thousands of dedicated men and women working together for the greater good.*

The Idyllwild Fire Protection District responds to a wide range of emergency incidents including structure fires, wildland fires, medical aid incidents and much more. Whatever the emergency incident is, the Idyllwild Fire Protection District is responsible for sending an appropriate level of response to the type of incident that is reported. In the case of a reported structure fire, a standard response consists of a minimum of 2 engine companies, an ambulance, and a chief officer. This response level requires personnel who are fully trained, experienced and capable of managing incidents ranging from a small residential structure fire to a fire that is much larger and more complex. On occasion additional resources may be requested from other fire agencies— this is referred to as ***"mutual aid."***

The Idyllwild Fire Protection District participates with numerous other fire agencies in the California Master Mutual Aid System. These types of agreements are very common throughout the United States. Every fire service provider understands that no Fire Agency, no matter its size can manage its largest incident or incidents on its busiest day. For this reason, fire agencies cooperate and provide ***"mutual aid"*** to help each other when situations dictate the need.

Your Idyllwild Fire Protection District personnel and equipment are proud providers of "mutual aid" and honorably serve throughout the State of California as part of the "Master Mutual Aid System". The California Master Mutual Aid agreement provides for complete cost reimbursement for agencies which cooperate in the system. Likewise, a fire department needing ***"mutual aid"*** assistance can ask for assistance without jeopardizing the safety of the community they serve.



The Idyllwild Fire Protection District also participates in "Automatic Aid" response agreements with our neighboring fire departments, all of which are ready to reciprocate by sending a fire engine and other emergency response equipment and personnel to an incident within Idyllwild without regard to jurisdictional boundaries. This type of "Automatic Aid" policy is not unique to Idyllwild, in fact it is found in nearly all fire agency response procedures, providing an incredible and lifesaving asset to all those utilizing such an assistance program. The overall cost savings to annual budgets and funds available for additional personnel and equipment, benefit all cooperating

agencies as they each gain the benefit of personnel depth and additional coverage around the clock.

As our beautiful community continues to grow, the Idyllwild Fire Protection District remains committed to ensuring that your emergency response needs are met. Over our 78-year history, the Idyllwild Fire Protection District has grown from an all-volunteer based department to a fully professional and full-time staffed organization with 365/24/7 fire and EMS service coverage including ALS Ambulance service and transportation. The Idyllwild Fire Protection District is a proud provider in the mutual aid system and has relied on this system several times throughout our history (1996 "B" Canyon Fire / 2013 Mountain Fire / 2018 Cranston Fire). In addition to providing mutual aid, the IFPD responds to an average of 1200 calls annually.

Grants:

- **Awarded: AFG Grant 2023 – 25,000.00 PPE Gear.**

- **Awarded: VFA Grant 2023 – 15,000.00 Radio and Communications Equip.**

- **AWARDED !!!**
FEMA: \$ 50,000.00 Medical Equipment, gurneys, stair-chairs, laryngoscopes, and more.

- **AWARDED !!! (Sept. 2022)**
AFG: \$ 20,000.00 Submittal / \$ 10,000.00 Award PPE : turnout gear, small tools (50% match requirement)

- **AWARDED !!! (Sept. 2022)**
- **VFA: \$ 20,000.00 Submittal / 20,000.00 award.** Radio and communications equipment (50% match requirement)

- **Previously Awarded items: Firehouse Subs SCBA Grant(s)**

- **Previously Awarded items: Striker Life Pac Cardiac Monitors and Gurneys.**

- **Pending AFG: \$ 360,000.00 Water tender, fire suppression equipment for implementation.** (Has been submitted)

- **Pending Firehouse Subs: \$ 25,000.00 Rope rescue gear, misc. rescue equipment.** (Has been submitted)

New Grant submitted for Community Wildfire Preparedness: We anticipate the awards for this grant process to be made in May/June 2024.



Statistics:

<i>Incident Volume:</i>	<i>Sep. 23</i>	<i>Oct. 23</i>
Total number of Incidents:	117	81
Medical:	71	48
Fires:	13	7
Hazardous Cond:	5	6
Public Service:	18	11
False Alarm:	4	4
Other:	6	5

2023/24 FY (YTD)

Medical:	205
Fires:	40
Hazardous Cond:	19
Public Service:	57
False Alarm:	18
Other:	19
Running total: FY23/24	358



<https://www.nfpa.org/Public-Education/Fire-causes-and-risks/Seasonal-fire-causes/Thanksgiving>

Ambulance Transactions:

	Sept. 23	Oct. 23
Transports:	27	23
Charges:	\$ 118,812.00	\$ 127,620.00
Payments:	\$ 17,956.16	\$ 21,35.02
Current A/R:	\$ 456,412.72	\$ 407,168.54

Equipment:

Suppression Equipment:

Unit	Mileage	Condition	Notes
T-621	29560	Good	2023 Ladder test scheduled.
E-621	36189	Good	Repairs completed
RE-622	61855	Good	Front line
BR-621	58925	Fair	PM Completed
BR-622	131782	Good	PM Complete
BR-625	29218	Excellent	New
OES-6608	22460	Excellent	NA
WT-621	30042	Fair	Winterized.

Ambulances:

Medic Unit One 1	54402	Excellent	NA
Medic Unit Two 2	35015	Excellent	NA
Medic Unit 625	177115	Fair	NA
Medic Unit 626	60965	Good	NA

Administrative/Other Units

		Condition	Notes
C-6200	64308	Excellent	NA
B-6201	20759	Excellent	NA
B-6202	6018	Excellent	NA
S-621	46,485	Good	NA
U-621	108886	Good	NA

Training: All IFPD members have continued to complete and exceed all minimum fire training requirements. 30 hours of minimum training per month for career staff and, 20 hours for reserve members. Annual EMS education (continuing education was completed in January and February of 2023 for all IFPD employees/admin staff and intern reserves)

IFPD was extremely busy throughout September and October. In addition to our regular call volume and automatic - mutual aid services provided the IFPD also:
Hosted the Town Hall Kids fieldtrip to the Fire Station, Participated in Fire Prevention Month by visiting the Idyllwild School and educating our Kids on Fire Safety, visiting the Idyllwild Library for "Storytime" reading with the Kids, Visiting Awana at the Idyllwild Bible Church, we had a Great visit with Senator Kelly Seyarto to discuss fire safe communities. We Participated in the annual Idyllwild Halloween Parade and Carnival.

Please remind your family, friends, and neighbors that Fire Prevention and Abatement efforts are a year-round commitment.

Emergency Siren Testing
3rd Saturday of each month
@ 1:00pm.

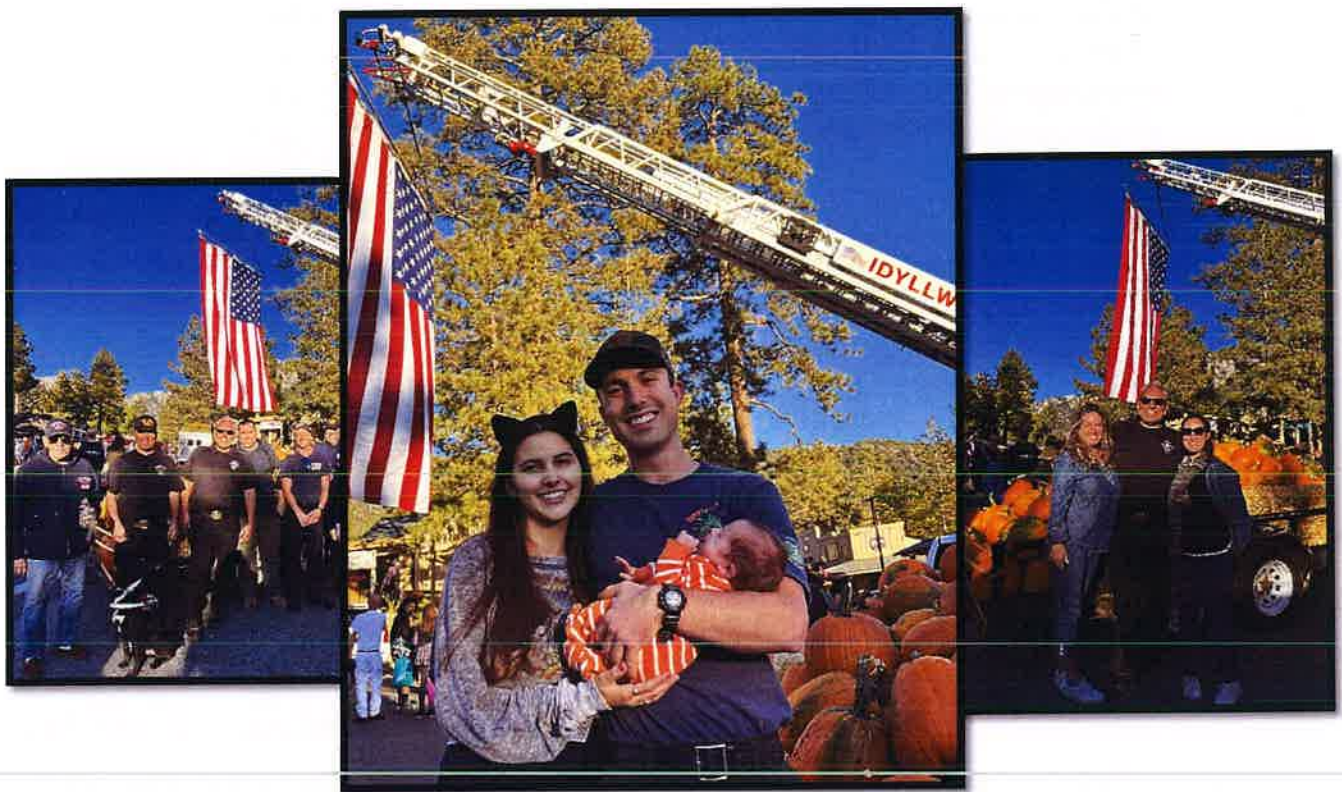
Thank you for your efforts in helping to keep Idyllwild Fire Safe!

IFPD Response Time Averages: *(time of dispatch to time of arrival)*

Medical Aid Incidents. 3.15 minutes

Fire Related Incidents. 4.08 Minutes

Overlapping Incidents 26.63%



From our Family to Yours,

Happy Thanksgiving!

“You are our Mission.”

*Annual Capital
Improvement and
Strategic Plan Review:*



IDYLLWILD FIRE

Review Timeframe - 6/2019 – 6/2023

The mission of the Idyllwild Fire Protection District is to save lives and protect property through emergency medical service, fire and rescue response, and fire prevention. We respond immediately when any member of our community needs help with professional, effective, and compassionate service.

The IFPD is a leader in responding to and preventing emergencies with a commitment to excellence and teamwork. Our core Values lead our decision-making process:

- **Integrity**
 - *We are honest, trustworthy, and accountable. Honor guides our actions.*
- **Teamwork**
 - *We each bring our own skills and experience to the table, yet we recognize that we are better together. We support and depend on each other to achieve our goals.*
- **Compassion**
 - *Caring is part of our job. We could not do what we do without a deep and motivating empathy for those we serve.*
- **Courage**
 - *We show fortitude and determination no matter the event.*
- **Diversity**
 - *We respect different identities, experiences, and perspectives of those that we work with and the community we serve.*

On behalf of our citizens and the extended populations that we serve the IFPD has worked tirelessly to ensure that critical emergency vehicles, tools and equipment are replaced as necessary in order to meet the ever-increasing emergency call volumes and demands on our time and assistance required. We have prepared the following information to help readers better understand our ongoing needs and the depth of resources required to ensure continued professional and reliable services.

I'm pleased to present this Capital Improvement (CIP) and Strategic Plan Review.

Capital Improvement (2019-2023)

Our CIP serves as both a short and long-range planning tool used to help the district match revenues with major capital (items/projects with a unit cost over \$ 10,000) needs over an extended period. The projects identified within the CIP are derived from identification of Aging Vehicles, Equipment, District Goals, Citizen Requests, and interdepartmental recommendations.

The IFPD Capital Improvement (CIP) plan is simply that – a plan. As such, projects are subject to change based on new or shifting service needs, special financing opportunities, emergency needs, or other directives and priorities established by the IFPD Board of Commissioners and the Fire Chief. Because priorities change, projects included in outward planning years are in no way guaranteed.

Strategic Plan (2019-2023)

The Idyllwild Fire Protection District Strategic Plan has been developed by a working group including IFPD Board members, The IFPD Fire Chief, Company Officers, Engineers, Firefighters, Paramedics, Civilian Staff, Community members, Property and Business Owners and our Intern Reserves. This group of dedicated individuals have come together on several occasions in an effort to identify the critical Goals, Strategies and Actions required to carry out our ongoing mission. Throughout the process, all department employees were encouraged to provide input on the direction and priorities which have been established within the Strategic Plan.

Strategic Plan Goals

1: Fiscal Sustainability:

Ensuring value and transparency while providing critical emergency services.

2: Workforce Development and Succession Planning:

Build on, and develop reliable Team Members, Ensuring quality personnel promotions and leadership transitions.

3: Delivery of Excellence in Service:

Professional, Timely, Concise and Compassionate Service which will enrich the lives of those we are called to serve.

4: Operational Effectiveness:

Diligence and evaluation of all service parameters and data to ensure efficiency and value.

5: Emergency Preparedness:

Study and anticipate current and future needs to reveal opportunities of proactive readiness.

The following update on IFPD Capital Improvement progress covers a timeframe beginning in January 2019, and runs through November 1, 2023:

Peirce Fire Engine 622: (2019)

IFPD PURCHASE COST: \$ 6,000.00
Improvement Cost: \$ 38,500.00
TOTAL COST: \$ 44,500.00
CIP Value/Reduction: \$ 750,000.00
Today's Replacement Cost: \$ 1,150,000.00



Marion Brush Engine 625: (2022)

IFPD PURCHASE COST: \$ 348,000.00
Improvement Cost: \$ 40,250.00
TOTAL COST: \$ 388,250.00
CIP Value/Reduction: \$ 500,000.00
Today's Replacement Cost: \$ 575,000.00

BME Brush Engine 622: FEPP (2021)

IFPD PURCHASE COST: \$ 0,000.00
Improvement Cost: \$ 36,250.00
TOTAL COST: \$ 36,250.00
CIP Value/Reduction: \$ 500,000.00
Today's Replacement Cost: \$ 575,000.00



Arrow Ambulance Medic 1: (2020)

IFPD PURCHASE COST: \$ 143,000.00
Improvement Cost: \$ 21,500.00
TOTAL COST: \$ 164,500.00
CIP Value/Reduction: \$ 248,000.00
Today's Replacement Cost: \$ 272,000.00



Arrow Ambulance Medic 2: (2021)

IFPD PURCHASE COST: \$ 172,000.00
Improvement Cost: \$ 24,000.00
TOTAL COST: \$ 196,000.00
CIP Value/Reduction: \$ 250,000.00
Today's Replacement Cost: \$ 272,000.00

Chevrolet Suburban C6200: (2020)

IFPD PURCHASE COST: \$ 51,000.00
Improvement Cost: \$ 8,500.00
TOTAL COST: \$ 59,500.00
CIP Value/Reduction: \$ 72,000.00
Today's Replacement Cost: \$ 84,000.00



Dodge RAM 4WD 3500PU B621: (2022)

IFPD PURCHASE COST: \$ 61,000.00
Improvement Cost: \$ 8,500.00
TOTAL COST: \$ 69,500.00
CIP Value/Reduction: \$ 72,000.00
Today's Replacement Cost: \$ 92,500.00

Dodge RAM 4WD 3500PU B623: (2023)

IFPD PURCHASE COST: \$ 61,000.00
Improvement Cost: \$ 8,500.00
TOTAL COST: \$ 69,500.00
CIP Value/Reduction: \$ 72,000.00
Today's Replacement Cost: \$ 92,500.00



Chevrolet 4WD PU U621: FEPP (2021)

IFPD PURCHASE COST: \$ 0,000.00
Improvement Cost: \$ 5,500.00
TOTAL COST: \$ 5,500.00
CIP Value/Reduction: \$ 72,000.00
Today's Replacement Cost: \$ 85,000.00



Aherns FOX 4WD PU P6608: OES (2022)

IFPD PURCHASE COST: \$ 0,000.00
Improvement Cost: \$ 0,000.00
TOTAL COST: \$ 0,000.00
CIP Value/Reduction: \$ 376,000.00
Today's Replacement Cost: \$ 380,000.00



Total CIP Vehicle Summary:

IFPD PURCHASE COST: \$ 842,000.00
Improvement Cost: \$ 191,500.00
TOTAL COST, CASH/Finance: \$ 668,500.00 / 365,000.00 = TOTAL - \$ 1,033,500.00
2020-2025 CIP Value/Reduction: Vehicles \$ 2,912,000.00

Other Equipment:

Lifepac 15 Cardiac Monitors: (4) (2021)

IFPD PURCHASE COST:	\$ 149,000.00
Improvement Cost:	\$ 0,000.00
TOTAL COST:	\$ 149,000.00
CIP Value/Reduction:	\$ 150,000.00
Today's Replacement Cost:	\$ 176,000.00



Stryker Gurneys : (2) (2021-2023)

IFPD PURCHASE COST:	\$ 42,750.00
Improvement Cost:	\$ 0,000.00
TOTAL COST:	\$ 42,750.00
CIP Value/Reduction:	\$ 50,000.00
Today's Replacement Cost:	\$ 55,000.00

MSA SCBA : (14) (2019-2023)

IFPD PURCHASE COST:	\$ 221,900.00
Improvement Cost:	\$ 0,000.00
TOTAL COST:	\$ 221,900.00
CIP Value/Reduction:	\$ 235,000.00
Today's Replacement Cost:	\$ 265,000.00



Chainsaws: (5) (2019-2023)

IFPD PURCHASE COST:	\$ 8,500.00
Improvement Cost:	\$ 0,000.00
TOTAL COST:	\$ 8,500.00
CIP Value/Reduction:	\$ 10,000.00
Today's Replacement Cost:	\$ 10,000.00

Patched and Asphalt front parking lot:

After several decades of disrepair, we were able to patch and seal the IFPD front Parking lot.

Radios:

Each Year IFPD writes grant applications under the Assistance to Firefighters Grants. In nearly each program year from FY19 – FY23 IFPD has been awarded dollars for Radios. (average of \$10,000.00 annually)

Other Miscellaneous purchases: (2019-2023)

I-Pads:	(New PCR and Med Billing / Tracking)	\$ 8,000.00
Computers:	(Seven (7) new office terminals) 2019	\$ 16,000.00
Office Furniture:	(Chairs / File Cabinets / Desks) 2019/20/21/22	\$ 11,500.00
Carpet / Flooring:	(New Carpet)	\$ 7,500.00
Training Room items:	(TV screens / Glass white board)	\$ 6,250.00
Turnout gear / PPE:	(New Turnout and wildland gear)	\$ 68,500.00
Station Repairs and Maintenance:	(Misc)	\$ 22,000.00

2019 – 2023 CIP Purchase/Cost Summary:

IFPD Vehicle Purchases:	CASH Purchases:	\$ 668,500.00
	Financed Purchases:	\$ 365,000.00
	Total Vehicle Purchases:	\$ 1,033,500.00

Additional Equipment Purchases:	CASH Purchases:	\$ 422,150.00
	Financed Purchases:	\$ 0,000.00
	Total Large Equipment Purchases:	\$ 422,150.00

Small Item Purchase totals: **\$ 131,750.00**

Total CIP Purchases 6/2019-6/2023: \$ 1,587,400.00

(Annual purchase average. – cash \$ 305,600.00) *Cash:* \$ 1,222,400.00

(Annual purchase average – finance \$ 91,250.00) *Financed:* \$ 365,000.00

The future of Capital Improvements at IFPD:



Several Long-range planning discussions continue to take place in order to ensure a full grasp of both our short- and long-term needs. A productive and healthy planning process requires input from multiple sources. The IFPD has assembled a Sustainability Committee comprised of Community members, Commissioners, Staff and Subject matter Experts to help ensure that a well-rounded and comprehensive approach to our plan is achieved.



Remaining Future CIP Items 6/2023 – 6/2025:

<i>Item</i>	<i>Purchase date est.</i>	<i>Cost Est.</i>
<i>One (1) 2WD Ambulance</i>	<i>(estimated purchase FY 2025)</i>	<i>\$ 225,000.00</i>
<i>PPE Extractor</i>	<i>(estimated purchase FY 2025)</i>	<i>\$ 30,000.00</i>
<i>Hydraulic Tools</i>	<i>(estimated purchase FY 2026)</i>	<i>\$ 72,000.00</i>
<i>SCBA Compressor</i>	<i>(estimated purchase FY 2026)</i>	<i>\$ 65,000.00</i>
<i>Concrete and Asphalt rear apron</i>	<i>(estimated purchase FY 2026)</i>	<i>\$ 90,000.00</i>
<i>Additional Vehicle Storage</i>	<i>(estimated purchase FY 2028)</i>	<i>\$ TBD</i>

STRATEGIC PLAN REVIEW:

GOAL 1: FISCAL SUSTAINABILITY

PROVIDING THE BEST VALUE FOR OUR CITIZENS THROUGH THE UNIFORM AND CONSISTENT EVALUATION OF OUR USE OF FUNDS AND RESOURCES.

- Ensure that our elected Board of Fire Commissioners receive information and educational opportunities: Providing overall insight that would guide and support the Boards decisions which will ultimately ensure an ongoing and stable source of funding to support the Department's critical financial needs. *Monthly reports from the Fire Administration Division have ensured a timely information exchange and enhanced our decision-making abilities.*
- Working together with our Financial Management Team Members including Commissioners, Employees, CPA, Citizens, Property and Business Owners to develop and implement annual and ongoing financial projections, budgets, goals, audits and continue to build on our Advanced Life Support fee for service, Mutual Aid Programs and Other revenue Opportunities. *The formation of our Sustainability Committee assists in the identification of critical needs, goals, programs, and additional revenue source opportunities including an increase to the current tax assessment structure.*
- Collaborate and interface with Community Groups: and the Board of Fire Commissioners to develop an educational statement, timeline and terms to determine the necessity and viability of a measure to fund the ongoing financial needs of the Department. Ultimately develop a plan to target a successful future measure, outlining all documents, timelines and other materials required and mandated to place an enhanced tax measure in front of the voters. *The development of our Sustainability Committee will ultimately assist in the identification of goals, programs, and additional revenue opportunities.*
- *Implement ongoing efficiency studies and workgroups to evaluate our revenue streams. GOAL has been met. The Sustainability Committee was assembled in June of 2019. Implement an updated fee schedule for new and updated plan check fees fire Prevention permits and inspections. GOAL has been met. A new Fee schedule was completed and implemented in June of 2019*
Build on and support our Grant writing program. *Ensure that all grant opportunities are thoroughly researched and sought out in an effort to maximize our service provision.*
- *Ensure that all contracts, agreements and purchases are thoroughly reviewed. Utilize best business practice and methods in all areas of contract negotiations and purchasing. GOAL has been met. All contracts and agreements have been thoroughly reviewed and renegotiated.*



The IFPD contracts our accounting services through the outside firm of RT Dennis Accountancy. We believe this allows for additional transparency and supports an exceptional level of accuracy. RT Dennis Accountancy specializes in governmental accounting and audits, committed to ensuring a professional, knowledgeable and approachable staff. "Our ongoing working relationship with the Idyllwild Fire Protection District, in particular with Chief LaMont and his staff is a testament to strong communications and planning".

"Our goal is to continue our excellent working relationship with timely communications and the provision of accurate and detailed accounting for the Idyllwild Fire Protection District".

GOAL 2: WORKFORCE DEVELOPMENT AND SUCCESSION PLANNING

INVESTING IN OUR TEAM MEMBERS, ENSURING THE HIGHEST QUALITY EDUCATION, TRAINING, SAFETY, AND WELLNESS WILL EFFECTIVELY RESULT IN A WORKFORCE THAT IS PROFESSIONAL, RELIABLE, AND ACCOUNTABLE AT EVERY LEVEL.

- Provide continuous, professional, and high-quality training to our personnel. - [On track – Ongoing Target Solutions](#)
- Successfully plan for and deliver training courses: - [On track – Ongoing](#)
- Provide training opportunities and presentations on performance management issues. - [On track – Ongoing](#)
- Build on Executive Leadership Development Training - [On track – Ongoing](#)
- Search out opportunities to enhance our workforce development. - [On track – Ongoing](#)
- Ensure 100 percent compliance with Department mandated training courses. [On track – Ongoing](#)



GOAL 3: DELIVERY OF EXCELLENCE IN SERVICE

PROVIDING INNOVATIVE, COMPASSIONATE, AND EXEMPLARY EMERGENCY SERVICES TO ENRICH THE LIVES OF THE PEOPLE WE SERVE. IDENTIFYING OPPORTUNITIES TO BETTER SUPPORT OUR CITIZENS AND THE EMERGENCY RESPONDERS WHO DELIVER THEM.

- Create a customer relation outreach. ([Ongoing – Addition of PIO](#))
- Ensure our continued exemplary and professional service delivery. ([Ongoing – Regular Staff Mtgs](#))
- Review EMS and Fire Service statistics and reports. ([Ongoing – Consistent Review](#))
- Deliver exemplary service. ([Ongoing – records review](#))
- Continue to build on our partnerships with cooperators. ([Ongoing – Continuous Communications](#))



GOAL 4: OPERATIONAL EFFECTIVENESS

MAINTAINING OUR OPERATIONAL EFFECTIVENESS, SUPPORT EVOLVING SERVICE DELIVERY METHODS FOR THOSE WE SERVE.

- Participate in Emergency Service focus groups; collaborate with other agencies and departments and develop and train our personnel in all aspects of our service. Provide support to those providing these critical services. [Ontrack- Ongoing](#)
- Maintain and or update and enhance our ISO Fire Suppression Rating. Collaborate with the Insurance Services Office (ISO) and other subject matter experts, to ensure that we maintain and or update and enhance our ISO Fire Suppression Rating. [Ontrack – ISO Audit is currently in progress, increased points have been achieved internally, we are waiting for Idyllwild Water district information.](#)



- Continue succession planning and personnel development; prepare personnel for participation and involvement with Incident Management Teams. *Have completed several certifications including: OSC, ORDM, SPUL, STEN, TFLD, PIO. Implemented the BC Detail Position for Fire Captains.*
- Enhance the Fire Prevention and Arson/ Fire Investigation Unit; training, facilities, evidence storage and enhanced technical support. *Ontrack Ongoing*
- Increase the involvement of IFPD Medical Director; input regarding performance, protocol enhancements and training relative to our ALS/BLS service delivery and the unique challenges presented by our remote service location. *Have greatly increased the involvement of IFPD Medical Director D. Romness. Dr. Romness presents quarterly training topics for the staff. Ontrack-Ongoing*

GOAL 5: EMERGENCY PREPAREDNESS

ENHANCE OUR EMERGENCY PREPAREDNESS BY ANTICIPATING EMERGENCIES AND MAXIMIZING OPPORTUNITIES TO IMPROVE PUBLIC EMERGENCY PREPAREDNESS THROUGH PUBLIC EDUCATION AND LIFE-ENRICHING PROGRAMS THAT REVEAL OUR VALUE.

- Implementation of tiered response: to ensure overall operational readiness and effectiveness. *Has been implemented – Ontrack – Ongoing (Automatic aid incidents receive resource triage prior to dispatch, guidance and implementation of structured remote area rescue plan and incident command structure).*
- *Develop and implement response readiness practices utilizing data collection and analysis to support effective and efficient emergency service response times. Maintain and enhance response times ensuring that our personnel arrive on scene of all incident types in a timely manner. Has been implemented – Ontrack – Ongoing (Consistent and monitored training, evaluation and readiness reviews)*
- Ensure that our entry level Fire Fighter and Promotional exam processes remain in line with our service and agency needs. This could include changing the minimum requirements, including enhanced emergency medical and fire certifications as minimum requirements. *Has been implemented, Ontrack – Ongoing- (IFPD became fully staffed in 2020 with all internal Career Staff Positions being filled.)*

THE IFPD WILL CONTINUE TO MAKE THE CUSTOMER OUR PRIORITY. ALL OF OUR ACTIONS WILL REFLECT THE COMPASSION, CONCERN AND UNDERSTANDING OF THE SERVICES OUR CITIZENS REQUIRE.

(For more detailed information pertaining to the IFPD Strategic plan please visit our website @ idyllwildfire.com “Strategic Plan”)

Additional Information:

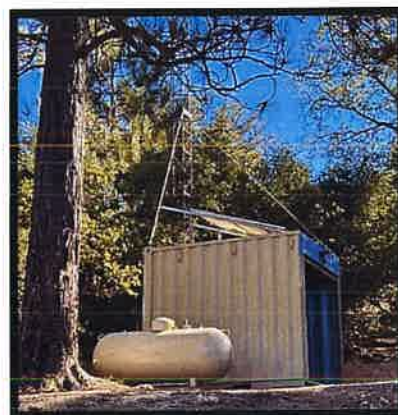


Community Alert Siren:

In 2021 the IFPD Partnered with the Fern Valley Water District and Mountain Disaster Preparedness on our community alerting siren. This joint effort allows for greater reach of our population during critical emergencies which affect the citizens and visitors of Idyllwild. This project cost a total of \$ 42,000.00. The Alerting siren is tested on the third Saturday of each month at 1300 hrs.

IFPD Communications Site:

For several decades the Idyllwild Fire Protection District rented space (at a cost of approximately \$ 6,000.00 annually, including electrical fees). With the generous donation from the Bill Baker Family Trust, IFPD was able to start – and complete the newly operational IFPD Comm’s Site. This site allows for seamless communications for our emergency service crews in the field and will be housing WNKI 1610 am emergency radio broadcasting in the near future. This site not only saves the IFPD an average of \$ 500.00 monthly, but also has income generating potential by renting space on our site to other cooperators at a discounted rate. Total cost of improvement to date: \$ 41,000.00



IFPD Hand Crew 621:

In 2023 the IFPD embarked on a long sought after addition to our agency’s suppression and prevention programs. Crew 621 is a fully operational and functional type 2 hand crew. In 2023 our crew was dispatched to several active fire incidents including Mutual Aid incidents both here in Riverside County and as far away as the Klamath/Six Rivers and Shasta National Forests in Northern California. The crew has also been instrumental in successful prescribed burn projects right here at home on the San Bernardino National Forest (San Jacinto Ranger District) The Thomas Mountain RX Project and the Bear Trap Canyon fuels reduction project. Future work for our crew is expected to include fuels reduction projects throughout the San Bernardino National Forest in the areas of Idyllwild, Pine Cove, Pinion, Poppet Flats, Big Bear, Arrowhead and more. The base cost to launch this crew is approximately: \$ 56,000.00. The IFPD has been FULLY Staffed since early 2020. This means that every full-time position has been filled. We have also increased the Intern FF position to two (2) per day. This has allowed us to cover ALL jurisdictional area incidents and our Mutual Aid commitment without asking for outside help throughout FYs 22,23 and so far in 2024.



Full Time Administrative/Executive Assistant:

In late 2018 the IFPD Administrative Assistant was working up to 30 hours per week in part time status. On January 19th 2019 as acting Fire Chief I met with IFPD Admin. Assist. Rachel Teegarden and discussed the need to bring our Administrative Assistant Position into full-time status. (The conversion of our Admin. Assist. to full time status took place immediately after the I met with the IFPD Board of Commissioners) Shortly after adjusting this position to full time Admin. Assist. Teegarden was encouraged to enroll in EMT school, by April of 2021 she was able to complete this course of study and is currently working full time as IFPD Executive Assistant and enhances our response capabilities by also working as an EMT. Ms. Teegarden works with our duty staff on several overlapping incidents each month assisting on critical medical aid incidents.

In addition to the regular duties of our Executive Assistant we added Medical Billing to these duties on July 1 of 2022. Bringing this service in house under our Executive Assistants job related duties saves the Idyllwild Fire Protection District thousands of dollars annually.

Implementation of Credit Card Payment Process:

In June of 2020 we implemented a new payment option through the use of a Century Business Solutions Credit Card Processing alternative. Now our customers have the convenience of utilizing their credit cards for payment.

COVID 19 testing site and machine's:

The IFPD managed through the COVID pandemic without any lapse in incident coverage. Each duty shift was fully staffed and the IFPD implemented critical safety measures to ensure a safe working environment for our staff and those we serve. In addition to these critical processes and procedural adaptations, the IFPD also worked to provide COVID testing to our staff and the community. The IFPD trained its personnel and purchased two (2) COVID testing machines.

Additional Overhead Staffing and PIO:

In 2019 the IFPD identified a need for enhancement of our knowledge base, personnel and training resources through the addition of qualified overhead positions. These positions include those of Public Information Officer, Fire Behavior Analyst, Operations Section Chief, Logistics and Safety Officer. IFPD benefits from the insight, training and professional expertise of these seasoned professionals.

I greatly appreciate the incredible efforts and hard work that our personnel are committed to each and every day, their work ethic, professionalism and perseverance are truly second to none.

I am hopeful that this summary has been beneficial to all those reading it. Should additional information, clarification or questions remain please contact our office.

*I am privileged and honored at the opportunity to serve.
Mark LaMont - Fire Chief*



Meeting with:

October 26, 2023

Senator Kelly Seyarto

Discussion Items:

1. Support: an extensive study on *USFS Employee Retention and Pay Disparity* for “Forestry Technicians” (Firefighters) . Currently the San Bernardino National Forest has a 56% vacancy in Fire Personnel. Interviews with outgoing personnel show that although greater than 80% of those leaving enjoy their current positions, these critical employees cannot afford to pay rent, mortgages, feed their families on the archaic pay structure (GS) of the Federal Government. This Vacancy creates an additional threat of wildfire and lack of critical fuels reduction projects to the communities that are situated within the boundaries of the USFS DPA. ([USDA/USFS](#))
2. Support: community wildfire crisis – *Fire Prevention/Fuels Reductions and Grant Dollars* which extend to municipal, special district, county fire departments through local and partnership agreements to assist in these critical fuel’s reduction and maintenance projects. With a “shrinking staff and employee pool, the USFS cannot provide the appropriate amount of personnel power required to properly implement the depth of fuels reductions projects needed to mitigate the enormous threat of fire to exposed communities. ([USDA/USFS](#))
3. Support: draft, develop implement – policy requirements for *Timely Reimbursements of Mutual Aid Funds*. The IFPD is a proud and committed provider of the Automatic and Mutual Aid system. Currently IFPD provides Automatic aid daily to surrounding cooperators of the USFS and Cal Fire/Riverside County Fire and in addition has automatic Aid Agreements with numerous other local emergency provider agencies. The current average for reimbursement of Mutual Aid Dollars is 210 calendar days after completion of commitment. A change in the approval process is needed to ensure that critical “cash flow” dollars are available in a timely manner.
([Cal OES - Cal Fire - USFS – County and Local government Fire Agencies CFAA/CFMA](#))

4. Implement/draft, update, alter policy for **GEMT: (Ground Emergency Medical Transportation)** develop changes in the pay structure to include a "Rural Provider" provision which would allow for the expansion of allowable "base" transportation rates. Currently submittals for reimbursement are denied due to "base rate" "abnormalities" IFPD has made countless attempts to justify the "actual cost" of ambulance transportation services from our extremely rural location to GEMT administrative staff. GEMT staff is not helpful, nor do they appear to have any interest in assisting us to be successful with the recovery of these much needed federal dollars which were implemented and approved to ensure that recovery of Medi / Medi "loss" dollars was recouped at the local provider level. *(State of California / Fed. GEMT Program administrators)*

5. Implement/draft, update, alter - **Rural Medicine/Community Paramedic Programs**. The current structure for pilot programs requires a minimum population of >10k. This requirement eliminates the possibility of
 - a) reducing/relieving the current APOD (Ambulance Patient Offload Delay) crisis at local hospitals which creates an extreme delay in ambulance response times which are held in hospital hallways.
 - b) reducing/ relieving ER/ED wait times at crowded and understaffed local hospitals.
 - c) reducing/ relieving the cost of expensive travel times and lost work hours for persons that would otherwise be treated locally.
 - d) Eliminating the overlapping call volume which causes a severe ambulance delay for those with critical emergency needs.

Thank you for taking time to discuss these and other critical items. We appreciate your time, effort and your support of critical emergency services to all Californians.

Local Information:

IFPD was established in 1946, we added ambulance transportation in 1949 making the IFPD the first Riverside County "Fire Based Ambulance Provider". IFPD added ALS ambulance service to the citizens of the Mountain Plateau in 1979.

Currently the IFPD manages an average of 1500 emergency incidents annually:

- 68% Medical Aid
- 16% Fire Related
- 8% PSA
- 5% Special Incident Type
- 3% Misc.

In addition to the above mentioned statistics the IFPD provides support to over 320 Automatic Aid calls for service locally throughout the "Mountain Plateau" and also provides support on an average of 30-40 Mutual Aid Incidents annually.

IFPD Annual Budget is currently \$ 3,200,000.00



IDYLLWILD FIRE

54160 Maranatha Drive
Idyllwild, CA 92549
Regular Board Meeting
Minutes – September 26, 2023

Meeting held both physically at 54160 Maranatha Dr. Idyllwild CA. and by video/electronic means.

Call to Order: 15:00

Roll call: Commissioners: President Messina; Vice President Fogle; Secretary Andrewson; Commissioner Yost, Commissioner Sawicki; Chief Mark LaMont, Detailed Battalion Chief Adam Rodriguez, and Executive Assistant Rachel Teegarden, District Council Steven Graham

Excused: Commissioner Yost, Commissioner Sawicki

Pledge of Allegiance: President Messina

Invocation: Commissioner Fogle

Citizens' Comments: - No comments at this time.

Reports

- President Messina – *Wanted to take this opportunity to thank the staff for all their hard work and dedication. They have been serving all over this season and wanted to express his gratitude for all their hard work.*
- Vice President Fogle – *Nothing to report at this time.*
- Secretary Andrewson – *Would like to thank the staff and crew, very thankful for their willingness to be away from their families. And, thank you to the crew that stays behind to hold down the fort and keep our town protected.*
- Commissioner Yost – *Excused.*
- Commissioner Sawicki – *Excused.*
- Chief Mark LaMont. – *(Please also see Chief LaMont's written report). In addition to the written report Chief LaMont wanted to draw attention to the Battalion Chief Detail. That will be coming to an end at the end of this year. Currently working on a test process that will begin next year. The abatement process is finished, we mailed out 81 final fails that is about 97% compliant with property abatements. Also wanted to mention Bear Trap Cny project we are anticipating finishing cutting on that project end of 2023 early in 2024 then performing the burn portion of the project. Everyone is currently home except the staff on IIMT 11. President Messina asked if there was an update on the possibility of switching banks. - US Bank is moving us into Government Services that would include a line of credit and better interest rates. B.C. Rodriguez added to the Chief's written report that we are fully staffed and ready to respond here at home.*
- Idyllwild Career Firefighters' Association (Rodriguez) – *Nothing to report at this time.*

Action Items

1. Approve meeting minutes from 07/25/23 Regular Board Meeting:
Vice President Fogle made a motion to approve the 07/25/23 Regular Board Meeting Minutes, Secretary Andrewson 2nd. Motion passed 3-0

2. Accept July & Aug 2023: Incident Statistic / Ambulance Reports:
Vice President Fogle made a motion to accept the July & Aug 2023 Incident statistic/Ambulance Report: Secretary Andrewson 2nd. Motion passed 3-0
3. Review / Discuss / Approve July & Aug 2023 Financials:
Vice President Fogle made a motion to approve the July & Aug 2023 Financials: Secretary Andrewson 2nd. Motion passed 3-0
4. Review / Discuss / Approve July & Aug 2023 Bill Payments:
Secretary Andrewson made a motion to approve the July & Aug 2023 Bill Payments: Vice President Fogle 2nd. Motion passed 3-0
5. Review / Discuss / Approve – Resolution 535 Volunteer Fire Capacity Grant:
Vice President Fogle made a motion to approve Resolution 535, Secretary Andrewson 2nd. Motion passed 3-0
6. Review / Discuss / Approve – Upcoming Board Member Educational Events
 - FDAC, CSDA and SDRMA classes are available online. Commissioner Andrewson will get information for the commissioners.
7. Review / Discuss – Agenda Items for November 2023 Board Meeting:
 - Commissioner Fogle asked about the bonus for the staff
 - Secretary Andrewson asked for the Chief's review to be on the September Agenda

Correspondence – Included in Board Packet

Chief LaMont wanted to Thank everyone for their dedication and commitment to the overall emergency services Mutual Aid Response program, and a big thanks to all those at home covering behind that effort. It takes each of us working together to ensure these critical services are delivered.

Secretary Andrewson made a motion to adjourn; Vice President Fogle 2nd Motion passed 3-0

Adjournment: 15:24

Respectfully submitted,
Executive Assistant
Clerk of the Board
Rachel Teeguarden

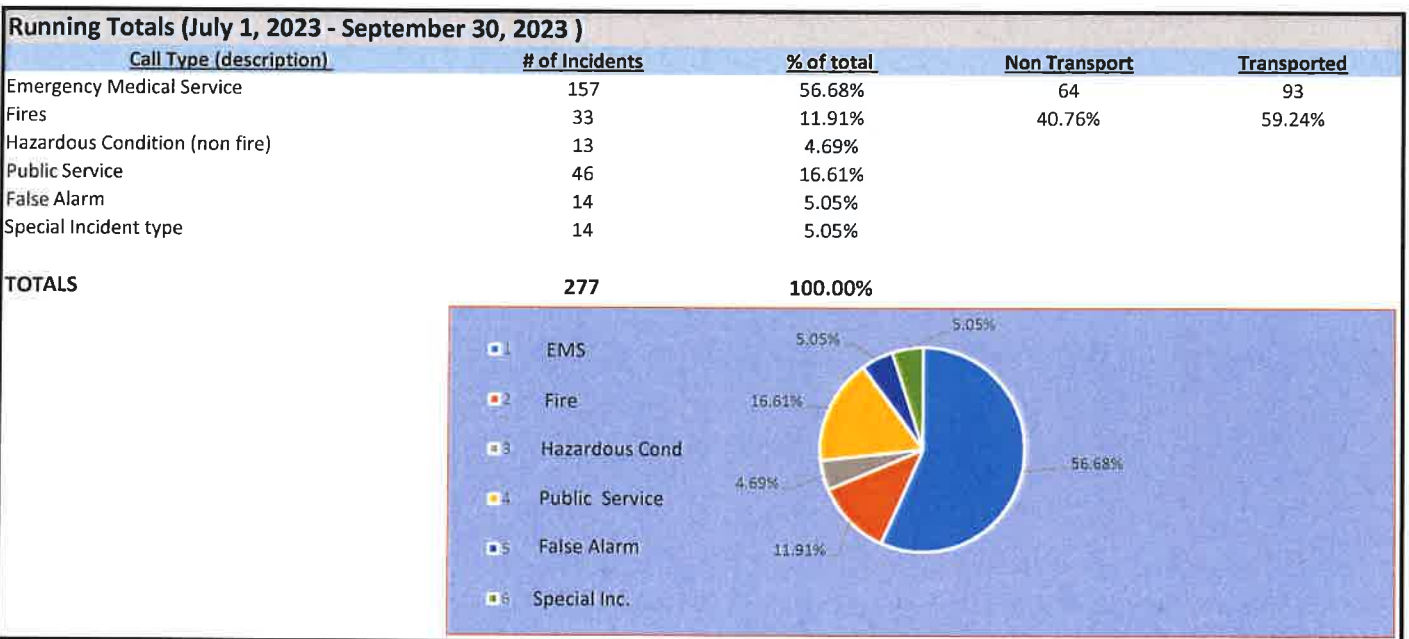
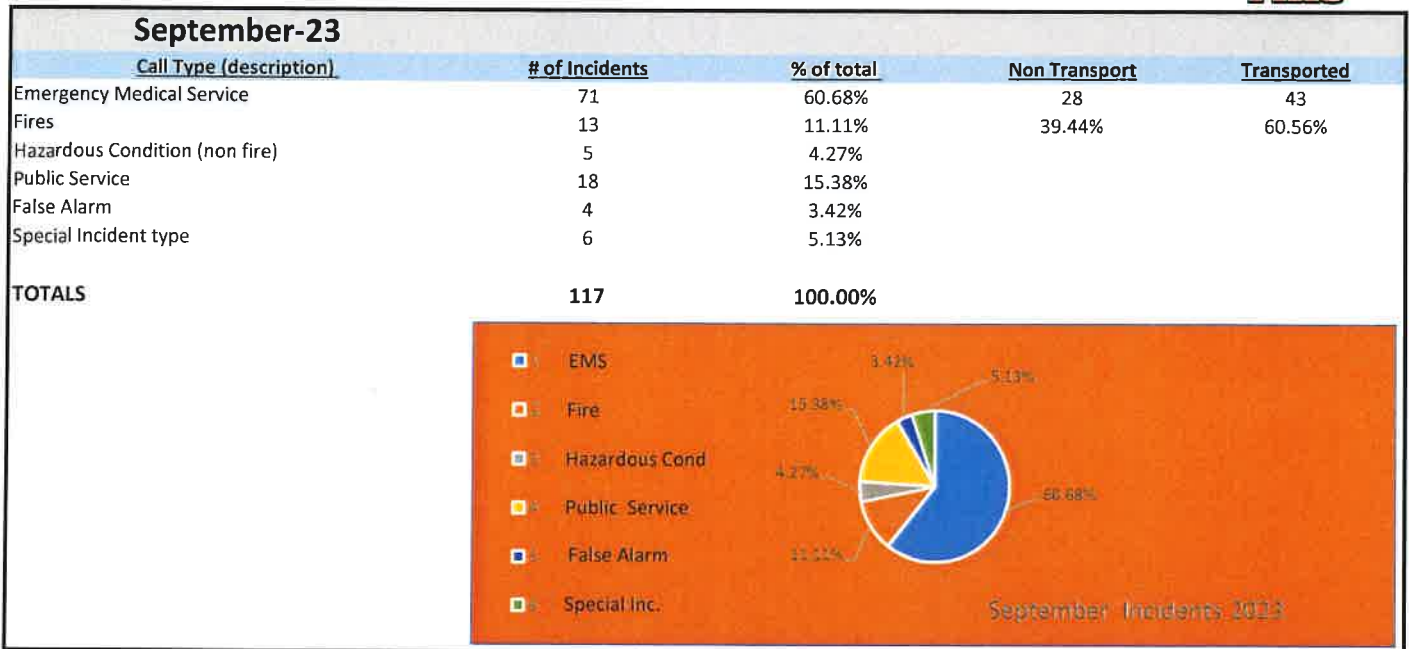
Approved:

Dan Messina, President

Date

Clerk of the Board

Date

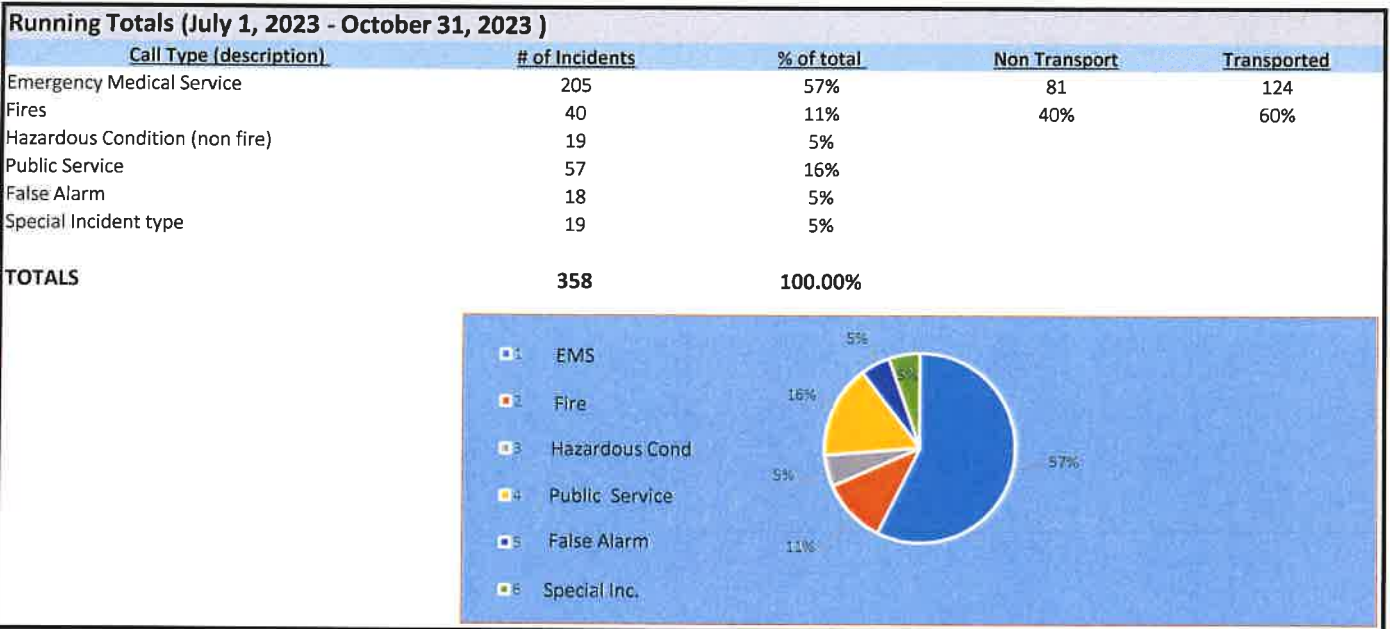
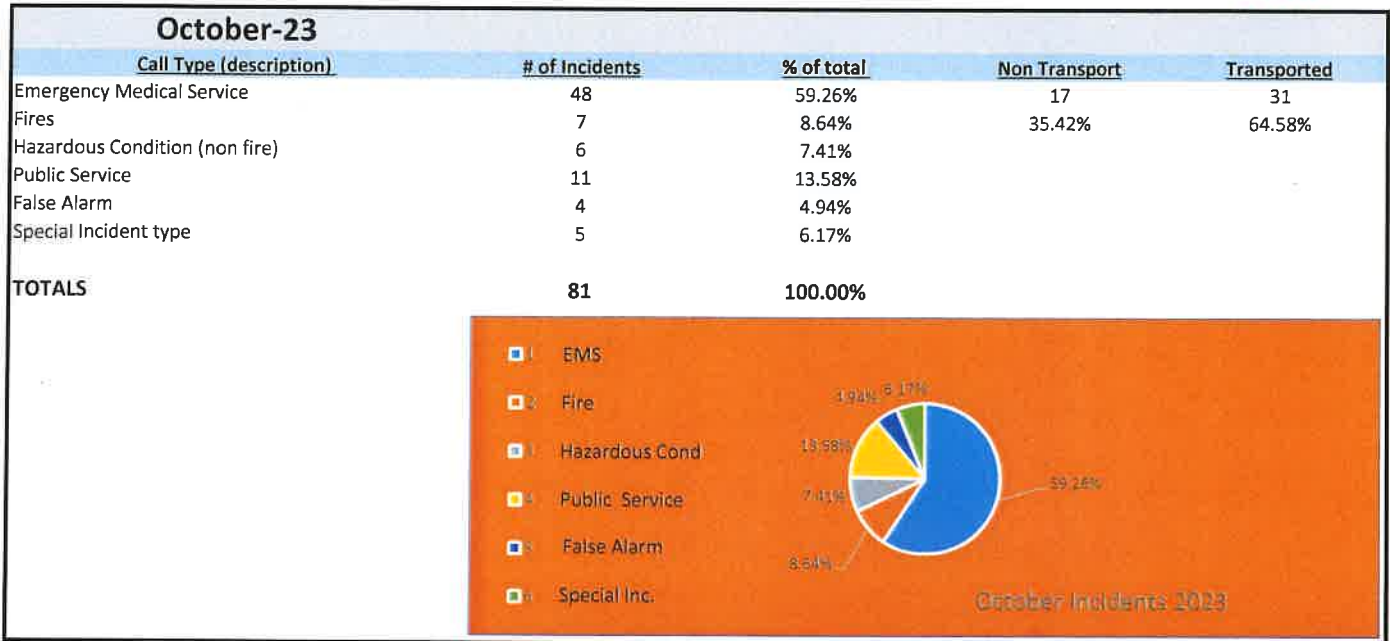


Idyllwild Fire Protection District (Incident Average Statistics)

Daily Incident Avg. :	3.18
Daily Transport Average :	1.06
Percentage of Overlapping Calls:	28.22%
Mutual Aid Given	16
Mutual Aid Received	0

Transport Destinations				
EMC	HVMC	TVH	DRMC	Other
19	10	0	5	9
44.19%	23.26%	0.00%	11.63%	20.93%
48	18	3	8	16
51.61%	19.35%	3.23%	8.60%	17.20%

Average Response times:				
Dispatch to Enroute:	EMS	0.49	Fire / Other	1.06
Dispatch to Arrival :	EMS	3.51	Fire / Other	4.03



Idyllwild Fire Protection District (Incident Average Statistics)

Daily Incident Avg. :	3.01			
Daily Transport Average :	1.04			
Percentage of Overlapping Calls:	27.80%			
Mutual Aid Given	13	58		
Mutual Aid Received	0			

<u>Transport Destinations</u>				
<u>EMC</u>	<u>HVMC</u>	<u>TVH</u>	<u>DRMC</u>	<u>Other</u>
16	9	1	1	4
51.61%	29.03%	3.23%	3.23%	12.90%
64	27	4	9	20
51.61%	21.77%	3.23%	7.26%	16.13%

<u>Average Response times:</u>				
Dispatch to Enroute:	EMS	0.49	Fire / Other	1.11
Dispatch to Arrival :	EMS	3.11	Fire / Other	4.12



2023/2024	July 2023	August 2023	September 2023	October 2023	November 2023	December 2023	January 2024	February 2024	March 2024	April 2024	May 2024	June 2024	Total	Percentage
Current														
Charges	\$181,000.00	\$81,620.00	\$118,812.00	\$127,620.00	\$0.00	\$6,180.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	(12 mos)	100%
Payments	\$25,509.16	\$23,735.02	\$17,956.00	\$11,372.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,082.00	100%
Difference	(155,490.84)	(67,884.98)	(100,856.00)	(116,247.84)	\$0.00	\$6,180.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	78,572.34	15%
Running Payments (actual rev.)	\$25,509.16	\$49,244.18	\$67,200.18	\$78,572.34	\$78,572.34	\$78,572.34	\$16,572.34	\$16,572.34	\$16,572.34	\$16,572.34	\$16,572.34	\$16,572.34	(440,479.66)	-85%
Running Dif. from 2020/21	\$9,789.32	(\$5,189.10)	(\$20,184.69)	(\$41,237.11)									\$78,572.34	\$19,643.09
Annual Budget Est.													\$487,360.00	\$469,177.66
2023/24 Adjustments														
AIR 2023/2024	0.00	407,168.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(\$469,177.66)	\$58,647.21
	456,412.72	407,168.54	456,412.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	329,988.50	
2021/2022														
Current														
Charges	\$189,261.00	\$82,500.00	\$110,024.00	\$116,970.70	\$118,600.50	\$84,924.50	\$104,226.70	\$89,154.05	\$121,938.50	\$81,249.80	\$109,410.00	\$51,351.70	(12 mos)	100%
Payments	\$15,770.84	\$38,313.44	\$32,931.59	\$32,444.58	\$28,133.54	\$39,607.88	\$38,205.24	\$32,635.30	\$12,540.79	\$18,950.41	\$29,186.10	\$6,873.26	339,336.87	27%
Difference	(173,540.16)	(23,787.56)	(77,092.41)	(84,526.12)	(90,466.96)	(45,321.62)	(468,021.46)	(456,518.75)	(109,397.71)	(62,299.39)	(80,223.90)	(34,478.44)	(803,274.48)	-79%
Running Payments (actual rev.)	\$15,720.84	\$54,433.28	\$87,364.87	\$119,809.45	\$147,942.99	\$187,545.87	\$225,751.11	\$258,386.41	\$271,327.20	\$290,277.61	\$319,463.71	\$336,336.97	\$336,336.97	\$168,168.49
Running Dif. from 2020/21	(\$31,852.78)	(\$26,079.30)	(\$22,298.55)	(\$38,704.12)	(\$47,505.05)	(\$62,389.16)	(\$65,207.35)	(\$32,272.27)	(\$49,167.26)	(\$74,171.44)	(\$78,924.87)	(\$116,576.32)		
Annual Budget Est.													\$674,360.00	\$674,360.00
2022/23 Adjustments														
AIR 2022/2023	(\$4,850.00)	(\$4,200.00)	(\$1,260.00)	(47,450.00)	(76,532.61)	(70,141.02)	(\$43,618.13)	(\$61,335.00)	(106,888.78)	(74,249.31)	(29,649.54)	(30,950.98)	(\$287,913.03)	\$28,791.30
	485,422.54	501,022.54	528,637.90	511,880.42	435,347.81	499,048.21	420,842.97	394,588.63	386,234.12	367,219.54	447,443.44	481,921.88	(355,602.99)	2,710,505.00
2021/2022														
Current														
Charges	\$134,646.50	\$197,962.50	\$113,525.00	\$150,594.50	\$150,573.00	\$133,419.00	\$132,662.00	\$90,364.00	\$121,396.00	\$94,152.50	\$110,325.50	\$78,812.00	(12 mos)	100%
Payments	\$47,573.62	\$32,938.96	\$29,150.84	\$48,850.15	\$30,954.47	\$50,446.99	\$41,039.43	\$28,488.82	\$36,786.67	\$35,807.28	\$18,952.08	\$5,194.64	1,514,421.50	27%
Difference	(87,072.88)	(165,023.54)	(84,374.16)	(101,744.35)	(119,618.53)	(79,971.01)	(91,622.57)	(61,865.18)	(84,609.33)	(58,345.22)	(91,373.42)	(83,617.36)	(1,098,437.55)	-73%
Running Payments (actual rev.)	\$47,573.62	\$80,512.58	\$109,663.42	\$156,515.57	\$189,468.04	\$249,915.03	\$280,954.46	\$319,443.28	\$346,229.95	\$381,837.23	\$400,789.31	\$415,983.95	\$415,983.95	\$34,685.33
Running Dif. from 2020/21	\$109,143.57	\$167,595.56	\$144,396.65	\$342,300.67	\$259,189.80	\$331,578.36	\$345,068.73	\$197,018.07	\$402,143.17	\$447,333.64	\$403,114.78	\$575,038.24	\$510,000.00	\$34,685.33
Annual Budget Est.													\$510,000.00	\$34,685.33
2021/22 Adjustments														
AIR 2021/2022	(77,116.00)	(64,914.29)	(61,927.09)	(76,338.91)	(54,497.34)	(44,338.00)	(41,183.00)	(42,038.52)	(66,689.88)	(56,606.00)	(58,616.78)	(48,181.58)	(894,016.05)	\$84,016.05
	482,107.14	533,337.56	549,984.49	550,320.03	641,833.10	568,119.04	588,808.11	547,176.14	574,072.45	558,850.00	594,436.69	665,698.56	(57,472.45)	\$13,727.77
2020/21														
Current														
Charges	\$108,084.00	\$129,047.39	\$81,775.60	\$123,583.00	\$103,628.00	\$121,465.00	\$80,185.00	\$103,219.00	\$85,748.00	\$109,451.00	\$136,265.00	\$212,579.00	(12 mos)	100%
Payments	\$46,494.05	\$21,964.41	\$47,042.37	\$39,775.90	\$33,886.24	\$39,801.67	\$36,070.73	\$25,633.31	\$29,835.78	\$49,954.59	\$39,939.53	\$3,504.71	1,405,010.99	32%
Difference	(61,589.95)	(107,082.98)	(34,733.23)	(83,807.10)	(69,741.76)	(81,663.33)	(54,114.27)	(77,585.69)	(55,912.22)	(65,496.41)	(102,325.47)	(159,054.29)	(851,087.20)	-66%
Running Payments (actual rev.)	\$46,494.05	\$68,458.46	\$115,500.83	\$155,276.73	\$189,172.97	\$228,974.64	\$265,045.37	\$290,658.68	\$320,484.48	\$364,449.05	\$398,388.58	\$451,913.29	\$451,913.29	\$37,689.44
Running Dif. from 2019/20	\$1,167.84	(\$21,606.59)	(\$18,362.44)	(\$47,050.92)	(\$49,956.84)	(\$46,456.70)	(\$82,387.52)	(\$107,657.96)	(\$111,055.79)	(\$94,586.22)	(\$88,907.41)	(\$68,829.61)		\$451,913.29
Annual Budget Est.													\$516,000.00	\$58,086.71
2020/21 Adjustments														
AIR 2020/2021	(49,610.11)	(77,845.63)	(62,444.61)	(61,713.66)	(54,088.38)	(75,511.81)	(101,618.22)	(38,285.74)	(45,573.05)	(58,308.32)	(52,651.07)	(61,858.47)	(61,720.59)	\$61,720.59
	344,895.48	379,275.27	352,188.88	385,098.13	388,240.12	382,138.90	304,212.78	414,658.35	399,313.43	412,546.03	448,989.84	507,618.26	384,249.47	

IFPD Sept 2023 Bill Payments



Line Item #	Payment to:	Description	
(111) Fire (121) EMS (131) MA			
(111)(121) - 4911	Southern California Edison	Electricity	\$ 1,223.16
(111)(121) - 4921	Idyllwild Water	Water	\$ 418.79
(111)(121) - 4941	CR&R	Trash Service	\$ 271.78
(111)(121) - 3911	Wex Bank - Chevron	Vehicle Fuel	\$ 600.94
(111)(121)(131)-3911/4772/4301	US Bank - Cal Card	Cal Card - Fuel Equipment - Supplies - Grants - MA	\$ 13,555.45
(111)(121) - 4611	Canon	Copier Lease	\$ 229.76
(111)(121) - 4111	Spectrum	Internet - Phone	\$ 451.78
(111)(121) - 2301	Aflac	Med -125 Ins	\$ 153.40
(111)(121) - 4304	Forest Lumber	Station repairs and maintenance	\$ 713.80
(121) - 4121	Verizon	iPads Service (EPCR)	\$ 348.09
(111)(121) - 4303	Napa Auto Parts	Auto Parts - Vehicle maintenance	\$ 1,865.36
(111)(121) - 3491	Nationwide Medical	Medical Supplies	\$ 563.86
(111)(121) - 3491	McKesson	Medical Supplies	\$ 422.44
(111)(121) - 4522	Cole Huber	Legal Services	\$ 775.00
(111)(121) - 4303	Robert Garcia	BR621 - BR622 - BR625 - E621 - Preventive maint	\$ 800.00

IFPD Oct 2023 Bill Payments



Line Item #	Payment to:	Description	
(111) Fire (121) EMS (131) MA			
(111)(121) - 4911	Southern California Edison	Electricity	\$ 899.90
(111)(121) - 4921	Idyllwild Water	Water	\$ 555.43
(111)(121) - 4941	CR&R	Trash Service	\$ 271.78
(111)(121)(131)-3911/4772/4301	US Bank - Cal Card	Cal Card - Fuel Equipment - Supplies - Grants - MA	\$ 6,444.55
(111)(121) - 4611	Canon	Copier Lease	\$ 229.76
(111)(121) - 4611	Fruth Group	Staples - Copies June - Aug	\$ 896.77
(111)(121) - 4111	Spectrum	Internet - Phone	\$ 451.77
(111)(121) - 2301	Aflac	Med -125 Ins	\$ 153.40
(111)(121) - 4303	Napa Auto Parts	Auto Parts	\$ 40.89
(111)(121) -	Fulton Distributing	Station Supplies	\$ 468.38
(111)(121) - 4304	Krestinger Plumbing	Fix toilets at station	\$ 127.00
(111)(121) - 4761	Riverside County - Dispatch	Dispatch - FY22/23 Q1	\$ 20,370.78



14-Nov-23

**Idyllwild Fire Protection District
2023 Employee Performance Bonus**

Name / Rank	Amount
Robert Clark Captain Paramedic	\$1,500.00
Nelson Escovar Engineer EMT	\$1,500.00
Torrey Gerstner Firefighter EMT	\$1,500.00
James LaMont Captain Paramedic	\$1,500.00
Mark LaMont Fire Chief Paramedic	\$1,500.00
Josh Lieh Firefighter EMT	\$1,500.00
Brett Leseberg Engineer Paramedic	\$1,500.00
Greg Minor Engineer Paramedic	\$1,500.00
Adam Rodriguez Captain Paramedic	\$1,500.00
Jackson Steward Firefighter EMT	\$1,500.00
Rachel Teegarden Admin Asst. EMT	\$1,500.00
TOTAL AMOUNT (2023 One Time Bonus)	\$16,500.00

Approved:

Idyllwild Board of Commissioners Representative

Clerk of the Board

Accepted:



Fire Chief

ICFA Representative



DEPARTMENT OF FORESTRY AND FIRE PROTECTION

P.O. Box 944246

SACRAMENTO, CA 94244-2460

(916) 653-7772

Website: www.fire.ca.gov

Mark LaMont
Idyllwild Fire Protection District
54160 Maranatha Drive, PO Box 656
Idyllwild, CA 92549

Dear Mark,

Subject: A Heartfelt Thank You for Your Support

I hope this message finds you well. I wanted to take a moment to express my deepest gratitude for the support that your agency extended to us during the incredibly challenging times following the tragic loss of Fire Captain Tim Rodriguez, Assistant Chief Josh Bischof, and our contract pilot Tony Sousa on August 6, 2023.

The passing of these remarkable individuals was not only a profound loss for our CAL FIRE family but also deeply felt within the broader fire service community. In the face of such adversity, the unwavering support and assistance your agency provided were invaluable. Your commitment to standing by us during this difficult period has been a source of strength for us all.

We are truly grateful for the solidarity and compassion that your agency demonstrated. It is during times like these that we are reminded of the resilience and camaraderie that define the fire service community. Your contributions helped us navigate through these trying moments and provided solace to the families and colleagues of those we lost.

As we continue to honor the memory of Fire Captain Tim Rodriguez, Assistant Chief Josh Bischof, and our contract pilot Tony Sousa, please know that your support played a crucial role in helping us heal and move forward.

Once again, thank you for your unwavering support during these challenging times. We deeply appreciate your kindness and solidarity.

With sincere gratitude,

A handwritten signature in black ink, appearing to read "Joe Tyler".

Joe Tyler

Director/Fire Chief



CAL FIRE - RIVERSIDE UNIT RIVERSIDE COUNTY FIRE DEPARTMENT

BILL WEISER - FIRE CHIEF

210 WEST SAN JACINTO AVENUE, PERRIS, CA 92570-1915
BUS: (951) 940-6900 FAX: (951) 940-6373 WWW.RVCFIRE.ORG

PROUDLY SERVING THE
UNINCORPORATED
AREAS OF RIVERSIDE
COUNTY AND THE CITIES
OF:

Attn: Idyllwild Fire Protection District

September 2023

- BANNING
- BEAUMONT
- COACHELLA
- DESERT HOT SPRINGS
- EASTVALE
- INDIAN WELLS
- INDIO
- JURUPA VALLEY
- LAKE ELSINORE
- LA QUINTA
- MENIFEE
- MORENO VALLEY
- NORCO
- PALM DESERT
- PERRIS
- RANCHO MIRAGE
- RUBIDOUX CSD
- SAN JACINTO
- TEMECULA
- WILDOMAR

Dear Fire Chief Mark LaMont,

On behalf of CAL FIRE Riverside Unit/Riverside County Fire Department, I would like to extend our heartfelt gratitude for your support during the funeral services for our beloved firefighters, Assistant Chief Josh Bischof and Fire Captain Tim Rodriguez.

The support coverage of your Apparatus, E-622, at RVC Fire Stations 32, allowed our personnel to show honor and pride to Josh and Tim. Your kindness and willingness to stand with us during this difficult time have not gone unnoticed. Your support provided solace and comfort to our grieving families, friends, and colleagues.

We deeply appreciate the strong partnership and camaraderie that exists among our fire departments, and your actions exemplify the true spirit of unity and support within our firefighting community. We are grateful to have such dedicated and compassionate colleagues. Thank you for your generosity and support.

Sincerely,

Bill Weiser
Fire Chief
Riverside County Fire Dept.
CAL FIRE Riverside Unit

BOARD OF SUPERVISORS:

KEVIN JEFFRIES
DISTRICT 1

KAREN SPIEGEL
DISTRICT 2

CHARLES WASHINGTON
DISTRICT 3

V. MANUEL PEREZ
DISTRICT 4

DR. YXSTIAN GUTIERREZ
DISTRICT 5



President's Special Acknowledgement Award

The President of the Special District Risk Management Authority
Hereby gives special recognition to

Idyllwild Fire Protection District

The President's Special Acknowledgement Award is to recognize members with no "paid" claims during the prior five consecutive program years in the Workers' Compensation Program. A "paid" claim for the purposes of this recognition represents the first payment on an open claim during that same period. Congratulations on your excellent claims record!

Sandy A. Seifert
Sandy A. Seifert, Raffleison, SDRMA Board President

October 3, 2023
Date _____

My way. I'm happy to report that
has totally recovered and is
cancer free.

Thanks again for your
efficient and caring efforts
transporting him graciously to
Ziselskover. All fine & perfect
is the best! God bless you
all!

Sincerely,
Angela & Greg Stogner

9/10/23

Dear Egdahl's Fire Dept guys,

On July 1st, 2023, I brought my
husband Greg, to the station after he had
passed out at Cafe Aroma. You EMT's
stabilized him and transported him to
Ziselskover. I thank you for your service
to us in our scary situation.

Ultimately you transported him
again to Ziselskover on July 5th,
his third ER trip in 5 days, where
they finally admitted him to discover
that his delay ^{prostate cancer} diagnosis and pain was
a result of ^{prostate cancer} surgery 7 weeks prior.
(The second ER visit was to Loma Linda
July 3rd!!)

Gentlemen All!

Thank you for coming to help me last night. It's a comfort to know that you are there!

My plan now is to wear one hearing aide to bed each night so I can hear the phone if it should ring! It's right next to my bed, but I heard nothing! I'll make sure I don't get you out of your beds for a false alarm! You have my gratitude. Jeri Wilson

Thank you for all the help yesterday with care

To: Binita

Original art by Sebastian Vale www.SebastianVale.com Printed in California

Idyllwild, California, U.S.A.
Anne's Hummingbird, Calypso Anna
Delightfully abundant throughout Idyllwild.

From:



A Big Thank You to Idyllwild Fire and their amazing crew for hosting and co-teaching the two day CERT (Community Emergency Response Team) training. Hearing real firefighter stories really drives home the information. The classes wrapped up with a big finale, a full fledged disaster scene where station firefighters posed as victims with torn clothing and fake blood and great acting. There were amplified disaster sounds, a live fire, a destroyed car, a collapsed building, victim dolls, and a simulated impaling. The exercise ended with an active shooter drill.

I know that CERT training may be an inconsequential part of the firefighter job but the outsized effort, professionalism and competency of our fire department was nothing less than inspiring. And thank you to Mike Feyder and our MDP (Mountain Disaster Preparedness) group and our CERT training staff - MDPIdyllwild.org.

Woody Henderson

Name: _____ date: _____



dear firemen, thank you for
teaching us about like men. I learn
stop, drop and roll. the emotional
support dog, how fire can burn
us, stay 3 feet away from heat
sources! Love June @



Name: _____

Kiduu

date: _____



I thank you firemen
for visiting! Today I learned
to call 911 when
there is a fire
if you see a fire
you should stop and
call. *Kiduu*

Name: April Yehes date: 10-14-23

THANK YOU!



Thank you fireman for visiting!
today I learned how to STOP drop
and roll Thank you!

Name:

Axel

date:



Thank you firemen
for visiting. I like
fire fighters.

From,

Axel

AL
A

Name: SAIRO

date: _____



Thank you firemen for visiting

I liked the emotional support

also I learned to stop drop and

roll from SAIRO

Name:

nohemi

date:



Thank you firemen
for visiting. I learned,
stay in the kitchen.
Emotional Support dog

Name:

Arabella Facey

date:



Thank you fire men for
visiting. Today I liked
the dog he was so cut.
from Arabella Facey.

Name: Maye Cumberland

date: _____



Thank you for coming to
the school. Thank you for
showing us the fire truck.
What I learned today was...
When you are on fire... Stop
Drop and Roll... Another one
is stay three feet away from hot stuff.

Name: Renesmee Grigori Shaw date: _____



Thank you firemen for visiting.
Today I learned to stay 8 feet
away from hot things and
I enjoyed your emotional
support dog.

Name:

Elisha

date:

firemen



Thank you firemen for
visiting! Today I learned
to stop drop and roll.
Thank you for all your
support. Elisha to all firemen

Name:

LOKI

date:



Thank you fire men for
visiting! I even I learned
how to protect myself
and all firefighters.

Name: Jackie

date: 10-14-23



Thank you fireman for visiting,
I had a lot of fun and I learned
a lot of things.

Thank You

Thank you for participating in our General Management Review 2023!

Your input to the Forest is invaluable to us and we are excited to see the final report with your responses.

Again, thank you for your feedback and support of National Forest System lands.



San Bernardino National Forest
Leadership Team

