



### Idyllwild Fire Protection District 54160 Maranatha Drive Idyllwild, CA 92549

### Board Meeting AGENDA Tuesday May 27<sup>th</sup>, 2025

### Regular Session 3:00 (15:00)

Meeting to be held physically at the Idyllwild Fire Protection District conference/training room at 54160 Maranatha Drive, Idyllwild, CA.

Public access to this meeting can be made physically at the above address.

Call to Order:

15:00 Please silence cell phones and/or pagers.

Roll call:

Commissioners; President Andrewson; Vice President Messina; Secretary Sawicki; Yost; Fogle.

Staff; Fire Chief Mark LaMont, Legal Counsel Steven Graham and Executive Assistant Rachel Teeguarden.

Pledge of Allegiance:

Please join us in Honoring our great Country.

Invocation:

Commissioner D. Fogle

### Citizens' Comments:

Citizens may comment on district related matters at this time or may wait to comment on an item that is on the agenda at the time an action item is being discussed. Each person is asked to keep their comment to a three (3) minute time maximum. The Board reserves the right to limit the time that each individual may speak as well as the total time per subject matter (Board Policy 5030.4.1) Comments and questions will be directed to the Board Chair.

Citizens making public comments: You are not required to state your name and address; however, it is appreciated for the minutes.

### Reports:

- o IFPD Fire Chief M. LaMont
- BC Report

- o ADHOC Committee.
- Other. (Special Reports)

### **Action Items:**

The Board may approve or act on any item(s) contained under "Action Items". Action Items may be taken out of order at the discretion of the Board.

### **ITEM:**

### Staff Recommendation(s):

Review / Discuss / Ratify
 Ratify as presented.
 Ratification of Position
 D. Diaz – Ratify to position of Battalion Chief

2. Approve Meeting Minutes from 3/25/25 Regular Board Meeting: Approve as presented.

3. Approve March & April Statistic / Ambulance Reports / Financials: Approve as presented.

4. Review / Discuss / Approve: March / April 2025: Bill Payments: Approve as submitted.

5. Review / Discuss / Approve: FY 25/26 Final Budget Approve as submitted.

6. Review / Discuss / Approve: Resolution 545 Adv. of funds Approve as submitted

7. Review / Discuss: General Discussion / Misc items / Items for next Board meeting.

8. Review / Discuss: Correspondence: See attached.

Adjournment:

Next regularly scheduled meeting: July 22<sup>nd</sup>, 2025, at 3:00 pm.

IFPD Regular Board Meeting Schedule for 2025: January 28<sup>th</sup> / March 25<sup>th</sup> / May 27<sup>th</sup> / July 22<sup>nd</sup> / September 23<sup>rd</sup> / November 18<sup>th</sup> @ 3:00 pm.

Upon request, this agenda will be made available in appropriate formats to persons with disabilities, as required by Section 202 of the Americans with Disabilities Act of 1990.

Any person with a disability who requires modification or accommodation in order to participate in a meeting should direct such request to IFPD Administrations Office at (951) 659-2153 at least 72 hours in advance of the meeting.





### Chiefs Report

### *М. LaMont*

May 27th, 2025

Highlights for March and April 2025

### MAR. 2025

- IFPD RT130 well underway. All personnel will complete wildfire readiness by June 1, 2025.
- IFPD Assisted with S215 course at USFS training center Danny Rhynes. Several IFPD Cadre' members as well as students attended this training.
- o IFPD Co-Hosted an agreements and FMAG class at the Keen wild training room.
- O Chiefs office (leak) repair was completed.
- We embarked on station repairs/upgrades/maintenance of front office area bathrooms.
- Work continues on the IFPD 25-year Vision and Strategy Plan.
- Invoicing of several new Mutual Aid incidents.
- Meeting with USFS regarding local fuels projects.

### APR. 2025

- o SCE at IFPD Communications site. We anticipate full power at site by June 1, 2025.
- M. LaMont attended several meetings regarding our (USFS)cooperative and partnership agreement(s).
- Continued work on the IFPD 25-year vision and strategy plan.
- o IFPD began with 1st round of abatement inspections throughout the community.
- o IFPD assisted with a Mutual Aid Fire in Bishop CA.
- Front office area Bathrooms completed.
- O Began work on the Officers area bathroom/ station maintenance and repairs.
- o IFPD Chief Officers meeting.
- o CPR and First Aid Classes were held for the USFS.



At the Last meeting we asked the Question: Do we have a "Wildfire Crisis" and What are we doing currently?

Answer: No, we have a three "P" Problem, (Population, Planning, Permission)

- a) We continue to populate/inhabit areas within the WUI landscapes without clear and defined avenues for both initial and ongoing fire prevention and mitigation plans and funding mechanisms.
- b) We continue to allow fire planning and prevention methods (such as fuels treatments and prescribed burns) to be met with nearly impossible and overly restrictive regulations, policies and standards which paralyze progress in these critical areas.
- c) The fight over "climate change" has blinded many on both sides of the argument to the point that Society does not currently have the appetite to force common sense change and funding mechanisms to ensure that mitigation efforts are proportionate to values and lives at risk.

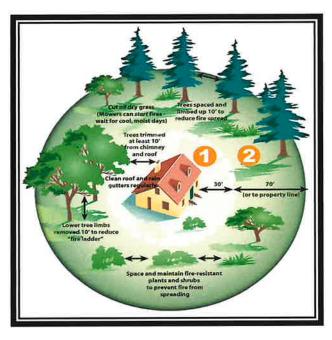
At this meeting we will discuss: How we can make things better?

### It begins with you, **Property Abatement:**

The Idyllwild Fire Protection District inspects 3829 properties each year. In April 2025 the IFPD did inspect all properties throughout the community with 826 failed properties during this first inspection cycle. Second inspections are just wrapping up and we anticipate (as with previous years) a 50% reduction in overall failed properties (approx.. 400 properties are anticipated to fail inspection #2).

The IFPD will begin the 3<sup>rd</sup> round of inspections in early June and those properties which do NOT successfully complete their required abatement will then receive a citation per IFPD ORD. 01-19.

We urge all property owners having difficulty completing their annual and ongoing abatement responsibilities to contact us for answers to questions and assistance in reaching abatement compliance.



- As Per IFPD Ord. 19-01 we perform our annual abatement inspections on ALL properties within the IFPD jurisdiction. IFPD crews start the first round of inspections between **April 1st** and **April 15th** each year. Failed inspection notices were mailed out to property owners in late April,
- Second inspections are just being completed. After the second inspection notices are mailed out, then a three week interval is given to complete the work prior to the final inspections being performed.
- We anticipate final inspections in the first couple weeks of June each year. Last year numerous citations (approximately 3%) were mailed out for those properties which remained out of compliance.

### **Property Abatement 2025:**

Our annual notification Postcards were mailed out early this year.

As with previous years, the Idyllwild Fire Protection District will continue inspecting ALL (3829) properties for compliance with ORD 19-01. This local ordinance is in addition to the CA State abatement regulations: (IFPD abatement Inspections begin late spring generally Early to Mid-April – Early June each year).

This year's 1<sup>st</sup> inspections have been conducted and failed notices have been mailed out to 826 property owners.

Second inspections have been completed and are being entered into the system.

We anticipate final inspections to begin around June 15th 2025. Those failing the final inspection will receive a citation per IFPD ORD 19-01

Items which top the "Failed" inspection list each year are:

- Address Numbers These must be 4" or greater in size and must be visible from the street in a contrasting color.
- Clearance around Propane Tanks Must have a minimum of 10' clearance around LP tanks.
- Roof clear of flammable debris Your roof must be free from pine needles, leaves, and other flammable debris.
- Thirty (30') ft. clearance of all vegetation around your home.



### How else can you help? Support change,

- > The problem that we are faced with has been developing for decades. Thinking that we can unwind this problem overnight is fool-hearted.
  - Decades of over regulation (Throughout the State and our Country) has paralyzed any useful advancement in the reduction of Wildfires threat to communities.
    - Contact your representatives and ask them to support the necessary changes.
- > A change in the approach to the "Wildfire Problem" must be made.
  - O Working together with the USFS to ensure that ANY intrusion of development into the Wildland Urban Interface must be mandated. Allowing communities to be built within these "High Wildfire Severity Zones" must be mitigated with clear and concise plans to mitigate such threats prior to approvals of such development(s), and ongoing and mandatory maintenance of such mitigation(s) must be enforced.
    - Contact your representatives and ask them to support the necessary changes.
- > How do we get there?
  - O Working together with Government Leadership, Fire Service Industry Leaders, Environmental and Wildlife experts, Property Owners and Land Developers we can (over time) work to reduce the overall threat of Fire on our landscapes.
    - Contact your representatives and ask them to support the necessary changes.

Please check our website or contact our office with any questions you may have regarding Property Abatement, the IFPD will be happy to assist you! Property Abatement is an ongoing responsibility.



Ongoing Fuels Projects: The Idyllwild Fire Protection District continues to work with our Cooperative Partners on fuels reduction and community resiliency projects: Thomas Mountain, Westridge, South Ridge, Strawberry, and other local fuels projects. The IFPD has also had the opportunity to assist with fuels projects in the Cleveland National Forest.

Update: (Partnership agreement with the USFS is completed)

### **Bear Trap Fuel Reductions:**

IFPD continues working on this critical fuel reduction project with the private property owners to reduce fuels on a ridgeline west of Idyllwild and east of Bear Trap Canyon. These fuels reductions will greatly strengthen our fire prevention efforts along with the other ongoing fuels reductions projects on west ridge, south ridge, and strawberry fuel reductions. We anticipate an RX treatment in early 2024 on this project.

Update: The Bear Trap fuel project is ready for an RX (firing) treatment. We will likely need to do a "re-entry" on this project early 2025 and then apply the Rx treatment.



### **Communications Site:**

The IFPD completed numerous improvements to our communications site. The IFPD plans to relocate WNKI (1610 am emergency radio) to the site which will greatly enhance our overall emergency communications network and provide a larger coverage area for the community. This relocation is anticipated to take place early 2025. Thank you to all those who participated in making this project a huge success! (We are currently working with SCE on providing permanent power to this site) Currently we have LP generator power and solar energy providing power to the site.

<u>Update: We have worked through the project planning process with SCE and anticipate</u> having final approvals by mid-April/May 2025, this will provide permanent power to the site.

### **Individual and ongoing Community CPR Classes:**

IFPD delivers several CPR classes each year. In 2024 we provided five (5) CPR classes for the USFS, three (3) for local tree companies, two (1) local camp



employees courses and two (2) community CPR classes. 2025 CPR Classes are underway, IFPD has already provided numerous CPR recert and full classes.



(Persons interested in attending a CPR class should contact our office and speak with Rachel for details and class schedule)

### **CERT (Community Emergency Response Team)**

IFPD held a full CERT Course in October of 2023. We also conducted 1 refresher course in June of 2023. IFPD sponsors MDP (Mountain Disaster Preparedness) and partners with them in the training of new CERT members. Twenty-two new CERT members took the October 2023 training course. In 2024 the IFPD supported two CERT refresher training classes.



The IFPD anticipates putting on one (1) new CERT course and one (1) refresher course in 2025. Check our website or call our office for details regarding upcoming classes. Thanks to all who assisted and participated in these training classes.

### Board Ratification of Firefighter Ohm.

Tyler Ohm Joined the IFPD as a Reserve just under three years ago. At the last IFPD recruitment and test for Firefighter Mr. Ohm was successful in the testing process and awarded a probationary Firefighter Position with the IFPD as of December 1<sup>st</sup>, 2024.

Congratulations Tyler, welcome to the Career Family at the IFPD.



### 2024/25 FY Mutual Aid Fires:

IFPD is a proud contributor to the greater Mutual Aid effort. IFPD has served on numerous fires to date during the 2024/25 FY including but not limited to:

### 2024/25FY Mutual Aid Fire assignments:

June 27th - July 14th Team 11 BASIN FIRE T6 Strike Team July 16 – July 20th White Fire Ridge Fire T6 Strike Team July 20th – July 24th T3 Strike Team July 25th – July 28th Gold Fire T3 Strike Team July 28th – Aug 11th Park Fire July 26th - July 30th Team 11 SQF Lightning Team 11 July 28th - Aug 10th BOREL **BOISE Fire** Team 11 Aug 22<sup>nd</sup> – Sep. 8<sup>th</sup> Task Force 621 Sept. 6<sup>th</sup> – 21st Line Fire Team 11 Sept. 26th - Oct. 11th LINE Fire Mountain Fire T3 Strike Team BR625 Palisades Fire T 3 Strike Team BR621 Palisades Fire T 1 Strike Team E622 T 1 Stike Team E622 Hurst Fire

Kern News & Info

Felicity Paglia - 4m - 14

My daughter Octavia having an afternoon briefing with Marc Lamont operations section chief with team 11.

Starting her young! She loved learning about what this fire is doing and how much containment they have got!

California Interagency IMT 11 #BorelFire #climt11 — With Joseph Paglia at Nelda's Diner.

Numerous Pre-Position Mutual Aid Assistance: Ongoing

T 3 Strike Team BR625



Eaton Fire

### 2024/25 Fires Invoiced to Date: \$ 4,671,038.00 (Received YTD FY24/25 \$ 3,623,240.00)

In **2024** IFPD invoiced \$\$2,427,631.09 in mutual aid reimbursement.

In **2023** IFPD invoiced: \$ 1,353,000.00 in mutual aid reimbursement.

In **2022** IFPD invoiced: \$ 2,010,000.00 in mutual aid reimbursement.

In **2021** IFPD invoiced: \$ 1,205,000.00 in mutual aid reimbursement.

In **2020** IFPD invoiced: \$ 500,000.00 in mutual aid

reimbursement.



The IFPD Continues to meet the challenge of providing assistance through the Mutual Aid system to those communities in their time of need. IFPD thanks our Cooperators and Partners for their strong commitment to this critical system of emergency service.

### **Grants:**

Awarded: AFG Grant 2024/25 – 25,000.00 PPE Gear.

Awarded: VFA Grant 2024/25 – 10,000.00 Radio and Communications Equipment.

Awarded: FEMA 2024: \$ 50,000.00 Medical Equipment, gurneys, stair-chairs, laryngoscopes, and more.



- Previously Awarded items:
  - Firehouse Subs SCBA Grant(s)
  - Previously Awarded items: Striker Life Pac Cardiac Monitors and Gurneys.
- Pending Grants:
  - AFG Assistance to Firefighters Grant. (Awarded)
  - VFA Volunteer Firefighters Assistance Grant. (Awarded)
  - \$ 25,000.00 Rope rescue gear, misc. rescue equipment.
     (Submitted)



### AWARDED:

2024: \$ 1m California Investments in Wildfire Prevention.

UPDATE: IFPD was awarded the \$1m Investment in Wildfire Prevention Grant, stay tuned for more Information as this grant and the dollars associated come available. We anticipate purchasing of the vehicles and equipment awarded within this grant throughout June and July 2025. The fuels work is anticipated to begin soon as we obtain the necessary clearances to begin the work.

### **Statistics:**

Other:

Incident Volume:	MAR: 2025	APR: 2025
Medical:	51	53
Fires:	11	7
Hazardous Cond:	4	3
Public Service:	16	12
False Alarm:	3	6
Other:	7	4
		(4)
Total number of Incidents:	92	85
Medical:		510
Fires:		101
Hazardous Cond:		57
Public Service:		155
False Alarm:		43



Running total: FY24/25 956 (as of APR. 30, 2025)

90



### **Ambulance Transactions:**

	MAR. 25	APR. 25	YTD
Transports:	28	29	307
Charges:	\$ 97,632.00	\$ 119,186.00	\$ 916,306.00
Payments:	\$ 18,814.03	\$ 13,790.06	\$ 208,555.62
Current A/R:	\$ 367,585.97	\$ 425,341.91	\$ 425,341.91

### **Equipment Update:**

### Suppression Equipment:

Unit	Mileage	Condition	Notes
T-621	30134	Good	2025 Ladder test completed.
E-621	38027	Good	Repairs completed.
RE-622	64869	Good	Front line
BR-621	66340	Fair	PM Scheduled
BR-622	132970	Good	PM Scheduled
BR-625	37411	Excellent	NA
OES-66	24685	Excellent	NA
WT-	6670	NEW Exceller	t NEW

### Ambulances:

Medic Unit One 1	64893	Excellent	NA
Medic Unit Two 2	48370	Excellent	NA
Medic Unit Five 5	48415	Excellent	NA
Medic Unit 626	64601	Good	NA

<b>Administrativ</b>	e/Other Units	Condition	Notes
C-6200	82120	Excellent	NA
B-621	38303	Excellent	NA
B-6202	20404	Excellent	NA
S-621	50955	Good	NA
U-621	132070	Good	NA
A-621	79370	Excellent	NA

### **IFPD CREW621:**

Members of Crew 621 receive an "in Service" training in May each year. These members train to earn their "red card" and maintain certification and training for the wildland fire environment.

Crew 621 has a greater than 80% return of last year's members which will allow crew 621 to reclassify as a type II IA crew (upgrading from last year's classification of Type II) All



members will received a full in service "red card" training and the crew will be fully in service and ready to assist the USFS (BDF) San Jacinto Ranger District with the continued prescribed burn projects on Thomas Mountain, Our Crew has provided Mutual Aid and completed local fuels and fire incident work throughout 2022/2023 and 2024. Looking forward to their continued efforts in 2025, Thank you Idyllwild Crew 621!!



Please remind your family, friends, and neighbors that Fire Prevention and Abatement efforts are a year-round commitment.

Thank you for your efforts in helping to keep Idyllwild Fire Safe!

### **Emergency Siren Testing**



3<sup>rd</sup> Saturday of each month @ 1:00pm.

### IFPD Response Time Averages: (time of dispatch to time of arrival)

Medical Aid Incidents. 3.01 minutes Fire Related Incidents. 4.2 Minutes Overlapping Incidents 31.48%



From our Famíly to Yours, "You are our Mission."



### 54160 Maranatha Drive Idyllwild, CA 92549 Regular Board Meeting Minutes – March 25, 2025

Meeting held at 54160 Maranatha Dr. Idyllwild CA.

Call to Order: 15:00

Roll call: Commissioners: President Andrewson; Vice President Messina; Secretary Sawicki; Commissioner

Yost, Commissioner Fogle, Chief Mark LaMont, and Executive Assistant Rachel Teeguarden,

District Council Steven Graham BC Jim LaMont

Pledge of Allegiance: President Andrewson Invocation: Vice President Fogle

Citizens' Comments: - None currently.

### Reports

• Chief Mark LaMont. – (*Please also see Chief LaMont's written report*).

IFPD assisted with the S215 class at the Danny Rhynes training center (USFS training center) in San Bernardino. We always work to provide Cadre members and students. The Danny Rhynes training center was closed during COVID but has since re opened. We always benefit from this wonderful training opportunity and our personnel learn all of the different ways to do our job effectivly and efficiently. We have 5 employees taking the class and IFPD BC Rodriguez and BC LaMont are teaching. These courses typically cost between \$750 and \$1200 but we get to send our folks there for free because we provided Cadre members to the training program. All the 100 level classes are for new personnel "beginner" classes. The 200 level classes are typically taken during the 2<sup>nd</sup> year of employment. Then you move into the 300 series where a lot of the classes are geared towaard overhead and managment. Then you move into the 400 and then 500 ending at the 600 series classes which are more advanced courses.

We had a large water leak at the station. The Chief's office leaked and brought in about an inch and a half of water into the office. (This has been repaired) The remodel of our bathrooms up by the front office are completed. January 2025 was the busiest Jan IFPD has ever had. IFPD provided assitance on multiple mutual aid incidents, also, Feburary 2025 the busiest on record for IFPD with multiple requests for Mutual Aid assistance and pre-positions of IFPD equipment for fire weather, wind and rain events. Please help us get the word out to all community members about how important the IFPD abatement program, and private property abatment truly is. I have attended several meetings for numerous fuels projects throughout the hill. "Do we have a wildfire crisis" – NO, We have a 3 "P" problem. Population, Planning, and Permission. With that being said, what are we doing? We will keep chasing the wildfire problem because we arent addressing the 3 P's.

The Fire Chief explained that he has been working on the IFPD Vision and Strategy plan (25 year plan) and explained that this project would likely take the better part of a year to complete. The Chief suggested that a committee be stood up to assist with many aspects of this plan. The Fire Chief asked that the Board make time in closed session at the next meeting to discuss the paying out of sick time on an annual basis, this is a buyout of accrued time that the IFPD currently does not pay out until the employee seperates from employment. There is a significant cost savings in buying these accrued and uncompensated absences annually and the District will save a large amount by paying these out annually.

• BC Jim LaMont – attended two fire prevention meetings discussing the state rolling out their "Zero Zone" which is 0-5 feet clearence in high fire hazard severity zones. Performed six plan reviews 1 preliminary application review and 3 building inspections. Abatement inspections will begin April 1st. We added a video to our website to help with abatement education. Business inspections have also begun. Has begun learning the input and process for payroll at the IFPD. Was tasked with coordinating the pre-pos that we have assisted on over the last several months. Scheduled the final inspection for the IFPD Comm site. The bathroom remodel has begun for the BC/Captains area of the station. The 2 front bathrooms are finished. Working with the volunteer's to update their event calender for 2025. Thank you for the opportunity to attended the CIMC class in Anaheim CA. A Chief officers meeting was held and all personnel training is

complete and up to date. The annual Crew621 in service training and update has begun. Both BC's are going to be teaching in the S215 class this week.

### **Action Items**

1. Ratification of Promotional Positions:

President Andrewson made a motion to recognize and ratify the promotion of Firefighter EMT Tyler Ohm. Commissioner Yost 2<sup>nd</sup>. Motion passed 5-0

- 2. Approve meeting minutes from 1/28/25 Regular Board Meeting:

  Commissioner Fogle made a motion to approve the 1/28/25 Regular Board Meeting Minutes, Secretary Sawicki 2<sup>nd</sup>. Motion passed 5-0
- 3. Accept Jan & Feb 2025: Incident Statistic / Ambulance Reports / Financials: Commissioner Yost made a motion to accept the Jan & Feb 2025 Incident statistic/Ambulance Report and Financials: Vice President Messina 2<sup>nd</sup>. Motion passed 5-0
- 4. Review / Discuss / Approve Jan & Feb 2025 Bill Payments:

  Secretary Sawicki made a motion to approve the Nov & Dec 2024 Bill Payments: Commissioner Fogle 2<sup>nd</sup>. Motion passed 5-0
- 5. Review / Discuss / Approve FY 2025/2026 Draft Budget
  Secretary Sawicki made a motion to approve the FY 2025/2026 Draft Budget: Commissioner Fogle 2<sup>nd</sup>.
  Motion passed 5-0
- 6. Review / Discuss / Approve Resolution 543 FY 2025/2026 Ambulance Rates:

  Secretary Sawicki made a motion to approve Resolution 543 (Ambulance Rates): Commissioner Fogle 2<sup>nd</sup>. Motion passed 5-0
- 7. Review / Discuss / Approve Resolution 544 Annual Assessment Unit Fee:
  Commissioner Yost made a motion to approve Resolution 544 (Unit Fee): Commissioner Fogle 2<sup>nd</sup>.
  Motion passed 5-0
- 8. Review / Discuss / Approve Prop 218 Letter: Secretary Sawicki made a motion to approve the Prop 218 Letter: Vice President Messina 2<sup>nd</sup>. Motion passed 5-0
- Review / Discuss / Approve Annual Assessment Fee Letter:
   Vice President Messina made a motion to approve the Annual Assessment Fee Letter: Commissioner Fogle 2<sup>nd</sup>. Motion passed 5-0
- 10. Review / Discuss / Appoint Ad Hoc members:

Secretary Sawicki and President Andrewson are appointed to the MOU Ad Hoc Committee. The Vision and Planning Ad Hoc Committee members will be appointed at a Board meeting later this year.

- 11. Review / Discuss / Approve: Vehicle Purchase (CIP Water Tender):

  Commissioner Yost made a motion to approve the purchase of a Water Tender not to exceed \$120,000: Commissioner Fogle 2<sup>nd</sup>. Motion passed 5-0
- 12. Review / Discuss: General Discussion / Misc items / items for next Board meeting
- 13. Review / Discuss Correspondence Included in Board Packet

Announcement of Closed Session Agenda
o Pursuant to Government code 54957:
Regular Meeting Recessed 17:26 non-board members excused.
Closed Session Called to Order: 17:27
Closed Session Item(s):
o Government code 54957:
Closed Session Adjourned: 18:44
Reconvened to Regular Meeting: 18:45
<ul> <li>Nothing to report out.</li> </ul>
Vice President Messina made a motion to adjourn; Secretary Sawicki 2 <sup>nd</sup> Motion passed 5-0
Adjournment: 18:45
Respectfully submitted, Rachel Teeguarden, Executive Assistant Clerk of the Board
Approved:
Rhonda Andrewson, President Date

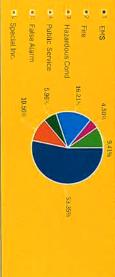
Date

Attest.

Clerk of the Board

Incidents - March / April 2025

March-25			
Call Type (description)	# of Incidents	% of total	Mon Transport
Emergency Medical Ser	51	55,43%	23
Fires	11	11.96%	
Hazardous Condition (n	4	4.35%	
Public Service	16	17.39%	Transported
False Alarm	ω	3.26%	28
Special Incident type	7	7.61%	
TOTALS	93	100.00%	





			April-25
Call Type (description	# of Incidents	% of total	NonTranspor
Emergency Medical Se	53	62.35%	24
Fires	7	8.24%	
Hazardous Condition (	ω	3.53%	
Public Service	12	14.12%	Transported
False Alarm	6	7.06%	29
Special incident type	4	4.71%	
TOTALS	85	100.00%	

	Running Totals (July 1, 2024 - February 28, 2025)	1, 2024 - February	28, 2025)		-
	Gall Type (description)	# of Incidents	% of total	Non-Transport	
	Emergency Medical Serv	510	53.35%	203	<b>a</b> 2
ĥ	Fires	101	10.56%		
	Hazardous Condition (no	57	5,96%		H
	Public Service	155	16.21%	Iransported	<b>8</b> 4
	False Alarm	43	4.50%	307	
	Special Incident type	90	9,41%		
		956	100.00%		σ

1 EMS 7,08% 4,71% 4,71% 82,35% False Alarm 8,24% April Incidents 2025		9.41%	4,50% 307	16.21% Iransported	5.96%	10.56%		lents % of total Non Transport	February 28, 2025 )
7.06% Cond 14.12% (Ice 3.53%	<b>■</b> σ+			= 4			<b>a</b> 2		
7,06%	Special Inc.	ration realist	Ealco Mars	Public Service		Hazardous Cond	Fire		EMS
4		8.24%		3.53%		14,12%		, 00%	7000
	April Incidents 2025			62.35%					

# Ambulance Data Update YTD 2/28/2025

Hazardous Cond 17:39%

A Public Service 4:35%

False Alarm • 5 Special Inc.

March Incidents 2025

#2 Fire

\$42,407.00 \$59,788.12 \$67,261.55 \$42,407.00 \$59,788.12 \$67,261.55
\$49,704,00 \$70,936.00 \$348,318,00 \$340,030.00
\$51,262.00 \$367,585.97
\$47,640.00 \$425,341,91
\$576,812.37 \$425,341.91

## Financial Overview/Summary

The state of the s	· ·										
	Revenue	Taxes	Ambulance	Mutual Aid	Other Misc.	Expenditures	Payroll	Cal Pers	Equipment /Supplies/Vendors	Utilities	Insurance / Misc./ Other
Budget 2024/2025	\$3,593,300.00	\$1,742,925.00	\$588,000.00	\$1,225,000.00	\$37,375.00	\$3,563,300.00	\$2,167,755.00	\$566,220.00	\$456,260.00	\$36,950.00	\$336,115.00
YTD Actuals as of	\$5,628,849.70	\$1,444,031.18	\$184,939.79	\$3,965,014.78	\$34,863.95	\$4,845,035.27	\$3,213,250.00 \$567,844.28	\$567,844.28	\$264,511.98	\$19,016.16	\$780,412.85
	156.65%	82.85%	31_45%	323,67%	93,28%	135.97%	148.23%	100,29%	57.97%	51,46%	232,19%
Balance Est. on Budget	-\$2,035,549.70	\$298,893.82	\$403,060.21	-\$2,740,014.78	\$2,511.05	-\$1,281,735.27	-\$1,045,495.00	-\$1,624.28	\$191,748.02	\$17,933.84	-\$444,297.85
Estimated (FY/25) Year End Actuals / Est. Remaining	\$6,464,390.00	\$1,921,655.00	\$302,650.00	\$4,207,585.00	\$32,500.00	\$5,026,685.00	\$3,105,685.00	\$701,250.00	\$760,000.00	\$41,000.00	\$418,750.00
	179,90%	110,25%	51,47%	343,48%	86,96%	141_07%	143.27%	123.85%	166.57%	110,96%	124.59%
Anticipated Difference: (EST+/-)	\$2,871,090.00	\$178,730.00	(\$285,350.00)	\$2,982,585.00	(\$4,875.00)	(\$1,463,385.00)	(\$937,930.00)	(\$135,030.00)	(\$937,930.00) (\$135,030.00) (\$303,740.00) (\$4,050.00)	(\$4,050.00)	(\$82,635.00)



(111)(121) - 4303	(111)(121) - 4772	(111)(121) - 4201	(111)(121) - 4761	(111)(121) - 4522	(111)(121) - 3491	(111)(121) - 3421	(111)(121) - 4303	(121) - 4121	(111)(121) - 3611	(111)(121) - 4304	(111)(121) - 4111	(111)(121) - 4611	(111)(121) - 4611	(111)(121) - 3911	(111)(121) -4931	(111)(121) - 4941	(111)(121) - 4921	(111)(121) - 4911	(111) Fire (121) EMS (131) MA	Line Item #
Fern Valley Water	GNW Construction	SDRMA	Riverside County - Dispatch	Cole Huber	McKesson	Gilmore Liquid Air	Napa Auto Parts	Verizon ·	Village Hardware	Forest Lumber	Spectrum	Fruth Group	Canon	County Transportation - Fuel	So Cal Propane	CR&R	Idyllwild Water	Southern California Edison		Payment to:
Repairs and parts Crew 621	Station Improvement - Front Bathrooms	Property - Liability - Workers Comp	Dispatch - FY24/24 Q1 & Q2	Legal Services	Medical Supplies	Oxygen	Auto Parts	iPads Service (EPCR)	Station Supplies	Station repairs	Internet - Phone	Copies Dec - Feb	Copier Lease	Fuel - June	Propane	Trash Service	Water	Electricity		Description
\$ 7.	\$ 10,0	\$ 1,4:	\$ 43,783.1	\$ 2!	\$ 30	\$ 50	\$ 4:	ά Υ	\$ 80	\$ 1,31	\$ 43	\$ 1:	\$ 4(	\$ 5,69	\$ 7:	\$ 29	\$ 29	\$ 60		
754.32	10,080.54	1,425.82	33.18	250.00	53.23	506.40	27.37	18.09	801.31	55.28	34.78	20.91	401.50	5,659.98	714.45	299.45	298.57	0.12		

## IFPD April 2025 Bill Payments

(111)(121) - 4772	(111)(121) - 4772	(111)(121) - 4722	(111)(121) - 3491	(111)(121) -	(111)(121) - 4772	(111)(121) -	(111)(121) - 4301	(111)(121) - 4522	(111)(121) - 3491	(121) - 4121	(111)(121) - 3611	(111)(121) - 4304	(111)(121) - 4111	(111)(121) - 4611	(111)(121)(131)-3911/4772/4301 US Bank - Cal Card	(111)(121) - 3911	(111)(121) -4931	(111)(121) - 4941	(111)(121) - 4921	(111)(121) - 4911	(111) Fire (121) EMS (131) MA	Line Item #
Ferfuson Flooring	GNW Construction	CME Education	Stryker Medical	Emergency Services	Riverside County -	SVT Fleet	LN Curtis and Sons	Cole Huber	McKesson	Verizon	Village Hardware	Forest Lumber	Spectrum	Canon	US Bank - Cal Card	County Transportation - Fuel	So Cal Propane	CR&R .	ldyllwild Water	Southern California Edison		Payment to:
Bathroom Floors and tile	Station Improvement - BC / Cpt Bathroom / Remodel	EMS Education	Medical Supplies - Grant	l am Responding - Annual Fee	Register of Voters	Parts and Equip -	Grant	Legal Services	Medical Supplies	iPads Service (EPCR)	Station Supplies - Grant	Station repairs	Internet - Phone	Copier Lease	Cal Card - Equipment - Supplies - Grants - MA	Fuel - Feb 2025	Propane	Trash Service	Water	Electricity		Description
❖	\$	⊹	<b>₹</b>	\$	s	ş	\$	s	↔	Ş	\$	❖	Ş	ş	Ş	\$	ş	\$	ş	\$		
9,975.00	18,810.34	1,760.00	50,245.09	660.00	188.10	3,857.35	2,700.21	3,175.00	1,348.73	348.09	4,210.52	1,300.01	434.78	420.96	25,285.76	2,314.35	623.03	299.45	292.93	547.35		

# Idyllwild Fire Protection District 2025-2026 FY FINAL BUDGET:



4,811,250.00	2,571,000.00	569,000.14	1,671,249.86	\$1,217,950.00	\$4,811,250.00	Pg. 1/5 Total Revenue's
10,000.27		5,000.14	\$5,000.14	\$7,500.27	\$10,000.27	01-000-8781 Other Revenue
15,000.00		10,500.00	4,500.00	\$2,500.00	\$15,000.00	01-000-8721 Donations
300.00			\$300.00	\$0.00	\$300.00	01-000-8661 Record Requests
\$675,000.00	\$675,000.00			\$675,000.00	\$675,000.00	01-000-8655 Grant Funding
1,896,000.00	\$1,896,000.00			\$671,000.00	\$1,896,000.00	01-000-8651 Mutual Aid
4,200.00			\$4,200.00	\$450.00	\$4,200.00	01-000-8631 Escrow Fire Inspections
(1,268,500,00)		-\$1,268,500.00		-\$258,500.00	-\$1,268,500.00	01-000-8629 Ambulance Service Write-off
1,610,000.00		\$1,610,000.00		\$12,000.00	\$1,610,000.00	01-000-8621 Ambulance Service
212,000.00		\$212,000.00		\$0.00	\$212,000.00	01-000-8611 Assessment/Parcel Fee
10,500.00			\$10,500.00	\$0.00	\$10,500.00	01-000-8567 Volunteer Fire Assistance (VFA), Federal
600.00			\$600.00	\$25.00	\$600.00	01-000-8549 State-Other
			\$0.00	\$0.00	\$0.00	01-000-8541 General Special Supplemental Subvention (GEMT)
30,086.25			\$30,086.25	\$1,836.25	\$30,086.25	01-000-8531 Homeowners' Property Tax Relief (SH 1 - 3 & H23)
44,836.50			\$44,836.50	\$2,736.50	\$44,836.50	01-000-8521 Other State - In-Lieu Taxes (Unitary) (CS I - 3)
612.38			\$612.38	\$37.38	\$612.38	01-000-8311 Penalties on Delinquent Taxes Secured (SPA & SPB)
2,750.00			\$2,750.00	\$250.00	\$2,750.00	01-000-8221 Event Permits
5,050.00			\$5,050.00	\$300.00	\$5,050.00	01-000-8211 Building Permits
6,922.50			\$6,922.50	\$422.50	\$6,922.50	01-000-8161 Supplemental Property Taxes-PRIOR (S22 - S23)
10,330.50			\$10,330.50	\$630.50	\$10,330.50	01-000-8151 Supplemental Property Taxes- Current (S23-24)
24,335.25			\$24,335.25	\$1,485.25	\$24,335.25	01-000-8141 Prior Unsecured (PYU)
44,410.50			\$44,410.50	\$2,710.50	\$44,410.50	01-000-8131 Prior Secured (SS4)
62,355.75			\$62,355.75	\$3,805.75	\$62,355.75	01-000-8121 Current Unsecured (UCI, UC2, & UC3)
1,414,460.10			\$1,414,460.10	\$93,760.10	\$1,414,460.10	01-000-8111 Current Secured (SA1, SS1, SA2, SS2, & SS3)
	131	121	Ш			
Total	Mutual Aid	Emergency Medical Services ("EMS")	General Fire Protection	Difference/ Over- Under Prev. Year	2025 - 2026 FY Budget	Account Description: REVENUES
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01-101-1301 Overtime Pay (Regular) 01-101-1002 Public Safety Employees Salaries 01-101-1001 Pg. 2 / 5 01-101-1102 Reserve (Mutual Aid) 01-101-1101 Reserve 01-101-1005 Out of Rank 01-1004-1006 Holiday/Longevity Pay (suppression employees) 01-101-1013 Overtime Pay (Mutual Aid) 01-101-2311 Life Insurance 01-101-2301 Health & Welfare Benefits 01-101-2151 01-101-2131 CalPERS Retirement (PEPRA District, 13.141%) 01-101-2101 CalPERS Retirement 01-101-1511 Other(Vacation Payout) 01-101-1501 Recertification Bonus 01-101-1111 Ambulance Attendants 01-101-2402 State Disability Insurance 01-101-2401 State Unemployment Insurance 01-101-2201 01-101-2141 01-101-2121 CalPERS Retirement (Classic District, 20.585%) 01-101-2111 CalPERS Retirement (UL) 01-101-2002 Medicare (1.45%) 01-101-2001 01-101-1201 01-101-1103 Account 1-101-2501 Other Postemployment Benefits (OPEB) FSLA Admin/Misc. Salaries Reserve (Limited Term) CalPERS Retirement (PEPRA Pick-up (cannot pick-up) CalPERS Retirement (Classic Pick-up, 7%) Social Security (6.2%) Workers Compensation Salaries Idyllwild Fire Protection District 2025/2026 FY Benefits FINAL Budget: Expenditures Description: Salaries Description: Benefits 2025 - 2026 FY \$1,195,000.00 \$230,250.00 \$2,693,100.00 \$762,550.00 \$335,250.00 \$10,000.00 \$84,275.00 \$203,400.00 \$21,050.00 \$10,250.00 \$11,850.00 \$85,000.00 \$20,250.00 \$42,750.00 \$24,000.00 \$67,425.00 \$82,550.00 \$92,500.00 \$80,750.00 \$51,250.00 \$54,250.00 \$72,150.00 \$13,970.00 \$946,370.00 \$87,000.00 \$1,750.00 Budget \$0.00 \$0.00 \$721,345.00 Difference \$92,467.00 \$237,550.00 \$333,000.00 \$15,250.00 \$16,900.00 \$20,250.00 \$18,675.00 \$39,000.00 \$19,250.00 \$67,300.00 \$22,500.00 \$3,780.00 \$2,350.00 \$4,100.00 \$2,700.00 \$3,000.00 \$1,500.00 \$2,425.00 \$700.00 \$325.00 \$862.00 \$850.00 \$650.00 \$895.00 \$0.00 \$0.00 \$0.00 \$0.00 **General Fire** Protection \$551,415.00 \$283,911.00 Ξ 358,500.00 100,575.00 24,225.00 69,075.00 20,227.50 24,765.00 25,282.50 3,075.00 61,020.00 26,100.00 16,275.00 21,645.00 25,500.00 3,000.00 12,825.00 7,200.00 6,315.00 3,555.00 15,375.00 6,075.00 4,191.00 525.00 **Emergency Medical** Services ("EMS") \$1,286,635.00 \$636,359.00 121 836,500.00 161,175.00 234,675.00 56,525.00 50,505.00 142,380.00 7,000.00 37,975.00 59,500.00 29,925.00 47,197.50 57,785.00 58,992.50 14,735.00 34,800.00 14,175.00 16,800.00 35,875.00 9,779.00 8,295.00 7,175.00 1,225.00 Mutual Aid \$855,050.00 \$26,100.00 3 \$762,550.00 \$92,500.00 26,100.00 \$2,693,100.00 \$946,370.00 Total 1,195,000.00 230,250.00 762,550.00 203,400.00 335,250.00 84,275.00 21,050.00 82,550.00 92,500.00 80,750.00 85,000.00 67,425.00 10,000.00 87,000.00 24,000.00 51,250.00 10,250.00 11,850.00 54,250.00 72,150.00 20,250.00 13,970.00 42,750.00 1,750.00

\$144,250.00	\$0.00	\$100,975.00	\$43,275.00	\$24,700.00	\$144,250.00	pg. 3/5 Supplies
48,250.00		33,775.00	14,475.00	\$8,250.00	\$48,250.00	01-101-3911 <b>Vehicle Fuel</b>
17,250.00		12,075,00	5,175.00	\$1,750.00	\$17,250.00	01-101-3811 Station Supplies
4,200.00		2,940,00	1,260.00	\$300.00	\$4,200.00	01-101-3711 Postage & Freight
15,000.00		10.500.00	4,500.00	\$2,500.00	\$15,000.00	01-101-3611 Minor Equipment (< \$1,000)
12,500.00		8.750.00	3,750.00	\$2,250.00	\$12,500.00	01-101-3511 Office Supplies
25,500.00		17,850.00	7,650.00	\$1,500.00	\$25,500.00	01-101-3491 Other Medical Supplies
4,000.00		2,800,00	1,200.00	\$850.00	\$4,000.00	01-101-3421 Oxygen
				\$0.00	\$0.00	01-101-3411
17,550.00		12,285,00	5,265.00	\$7,300.00	\$17,550.00	01-101-3111 Uniforms

Descriptions Servicent/Operating         \$3,000.00         \$60,000.00         \$50,000.00         \$1,000.00         \$1,000.00         \$2,000.00	\$536,075.00	\$37,687.50	\$345,102.50	\$153,285.00	\$72,615.00	\$536,075.00	Pg. 4/5 Services and other operating
perciptions Services Operating			THE PROPERTY AND PERSONS ASSESSMENT		4	*-900000	01-101-4952 Cable 1V
perceptions Services/Operating \$3,000.00 \$350.00 1150.000 \$4430.00 120.000 \$4430.00 13.00.00	2,000.00		1,400.00	600.00	\$200.00	\$2,000.00	
peacipptions Services Operating \$5,000.00 \$550.00 11.00.00 1.0	3,500.00		2,450.00	1,050.00	\$250.00	\$3,500.00	
pascriptions Services/Operating	7,050,00	×	4,935.00	2,115.00	\$1,050.00	\$7,050.00	
St. 200.00   St.	5,500,00		3,850.00	1,650.00	\$550.00	\$5,500.00	01-101-4921 Water
St.	12,000.00		8,400.00	3,600.00	\$750.00	\$12,000.00	01-101-4911 Electricity
	12,000.00		8,400,00	3,600.00	\$1,750.00	\$12,000.00	01-101-4801 Transportation & Travel
St. 200.00   St.	2,500.00		1,750.00	750.00	\$650.00	\$2,500.00	01-101-4791 Bank Fee
	2,725,00		1,907.50	817.50	\$175.00	\$2,725.00	01-101-4782 Administrative Fee
11   12   12   13   13   13   13   13	50,100.00		35,070.00	15,030.00	\$13,300.00	\$50,100.00	01-101-4772 Miscellaneous District Expenditure
	8,250.00		5,775.00	2,475.00	\$1,750.00	\$8,250.00	01-101-4771 School & Seminar
	89,550.00		62,685.00	26,865.00	\$2,550.00	\$89,550.00	
		3,125.00	6,250.00	3,125.00	\$2,250.00	\$12,500.00	
Perrating   \$5,000.00	1,750.00		1,225.00	525.00	\$550.00	\$1,750.00	
Perating   \$5,000.00   \$650.00   111   121   131   131   130   1	15,000.00		10,500.00	4,500.00	\$3,000.00	\$15,000.00	01-101-4724 EMS Medical Director
Perating   \$5,000.00   \$650.00   111   121   131   131   130   131   131   131   131   131   131   131   131   131   131   130   131   1	8,250.00		5,775.00	2,475.00	\$1,540.00	\$8,250.00	
	6,000.00		4,200.00	1,800.00	\$1,750.00	\$6,000.00	
Perating   \$5,000.00   \$65,00	12,000.00		8,400.00	3,600.00	\$0.00	\$12,000.00	01-101-4721 EMS Coordinator
Perating   \$5,000.00   \$650.00   1,500.00   3,500.00	9				\$0.00	\$0.00	01-101-4712 Election Expense
perating \$5,000.00 \$65,000.00 \$1,000.00 \$1,500	6,250.00		4,375.00	1,875.00	\$2,750.00	\$6,250.00	01-101-4711 Board of Commissioners Expenditures
perating         \$5,000.00         \$650.00         11,500.00         3,500.00         13,500.00           \$6,200.00         \$850.00         1,860.00         4,340.00         4,340.00         4,340.00         1,500.00         4,340.00         1,500.00         4,340.00         1,437.50         \$2,500.00         4,340.00         1,500.00         4,340.00         1,437.50         \$2,500.00         2,437.50         4,837.50         2,437.50         \$2,500.00         \$2,500.00         3,000.00         4,800.00         3,000.00         1,250.00         1,125.00	6,000.00		4,200.00	1,800.00	\$150.00	\$6,000.00	01-101-4702 Riverside County Tax Admin Fee
	3,500.00		2,450.00	1,050.00	\$350.00	\$3,500.00	
perating         \$5,000.00         \$650.00         11.500.00         3,500.00         4,340.00         4,340.00         4,340.00         2,4437.50         4,340.00         2,4437.50         9,700.00         3,000.00	1,000.00		700.00	300.00	\$0.00	\$1,000.00	01-101-4691 Other Rentals
### Perating ### ### ### ### #### #### #### ####	***				\$0.00	\$0.00	01-101-4631 Radio Antenna Rental
perating         \$5,000.00         \$650.00         11500.00         3.500.00         3.500.00         3.500.00         3.500.00         3.500.00         4.340.00         4.340.00         4.340.00         4.340.00         4.340.00         4.340.00         4.340.00         4.340.00         4.340.00         24.437.50         9.750.00	4,000.00		2,800.00	1,200.00	\$250.00	\$4,000.00	01-101-4612 Rents & Leases-Structures, Improvements & Grounds
Perating   \$5,000.00   \$650.00   1.500.00   3.500.00   3.500.00   3.500.00   3.500.00   3.500.00   3.500.00   3.500.00   3.500.00   3.500.00   3.500.00   3.500.00   3.500.00   3.500.00   3.500.00   3.500.00   3.500.00   3.000.00	6,750.00		4,725.00	2,025.00	\$500.00	\$6,750.00	01-101-4611 Copier Lease
perating         \$5,000.00         \$650.00         \$111         121         131           \$5,000.00         \$6,200.00         \$850.00         \$850.00         \$3,500.00         4,340.00           \$97,750.00         \$18,250.00         24,437.50         48,875.00         24,437.50           \$12,000.00         \$1,750.00         3,000.00         6,000.00         24,437.50           \$28,500.00         \$1,750.00         3,000.00         7,125.00         4,8875.00         3,000.00           \$24,000.00         \$4,500.00         7,125.00         14,250.00         7,125.00         7,125.00           \$4,000.00         \$5,000.00         \$5,000.00         2,100.00         4,900.00         7,125.00           \$34,250.00         \$750.00         1,200.00         2,3975.00         2,3975.00           \$16,000.00         \$150.00         \$1,000.00         6,790.00         6,790.00           \$2,750.00         \$150.00         825.00         1,925.00         5,775.00	2,500.00		1,750.00	750.00	\$250.00	\$2,500.00	01-101-4551 Physician Services
perating         \$5,000.00         \$650.00         \$1,500.00         3,500.00         3,500.00         3,500.00         3,500.00         3,500.00         3,500.00         3,500.00         4,340.00         4,340.00         4,340.00         4,340.00         4,340.00         4,340.00         4,340.00         4,340.00         2,4437.50         48,875.00         2,4437.50         48,875.00         2,4437.50         48,875.00         2,4437.50         2,4437.50         3,000.00         3,000.00         3,000.00         3,000.00         3,000.00         3,000.00         3,000.00         3,000.00         3,000.00         3,000.00         3,000.00         7,125.00 <th>8,250.00</th> <th></th> <th>5,775.00</th> <th>2,475.00</th> <th>\$50.00</th> <th>\$8,250.00</th> <th>01-101-4541 Ambulance Collection Service</th>	8,250.00		5,775.00	2,475.00	\$50.00	\$8,250.00	01-101-4541 Ambulance Collection Service
perating         \$5,000.00         \$650.00         \$1,500.00         \$3,500.00         \$3,500.00         \$3,500.00         \$3,500.00         \$3,500.00         \$3,500.00         \$3,500.00         \$3,500.00         \$3,500.00         \$3,500.00         \$4,340.00         \$4,340.00         \$4,340.00         \$4,340.00         \$4,340.00         \$4,340.00         \$4,340.00         \$4,375.00         \$	2,750.00		1,925.00	825.00	\$150,00	\$2,750.00	01-101-4531 Payroll Processing
perating         \$5,000.00         \$650.00         \$1,500.00         \$3,500.00           \$6,200.00         \$850.00         \$850.00         \$3,500.00           \$97,750.00         \$850.00         \$850.00         \$4,340.00           \$12,000.00         \$18,250.00         \$24,437.50         \$48,875.00           \$28,500.00         \$1,750.00         \$0,000.00         \$0,000.00           \$24,000.00         \$8,000.00         7,250.00         \$16,800.00           \$7,000.00         \$500.00         2,100.00         4,900.00           \$34,250.00         \$750.00         10,275.00         23,975.00           \$9,700.00         \$150.00         2,910.00         6,790.00	16,000.00		11,200.00	4,800.00	\$500.00	\$16,000.00	01-101-4522 General Legal Service
perating         \$5,000.00         \$650.00         \$111         121         131           \$6,200.00         \$6,200.00         \$850.00         \$6,000         4,340.00           \$97,750.00         \$18,250.00         1,860.00         4,340.00           \$12,000.00         \$18,250.00         24,437.50         48,875.00         24,437.50           \$12,000.00         \$1,750.00         3,000.00         6,000.00         3,000.00         3,000.00           \$24,000.00         \$8,000.00         7,200.00         16,800.00         7,125.00           \$4,000.00         \$500.00         2,100.00         4,900.00           \$34,250.00         \$750.00         10,275.00         23,975.00	9,700.00		6,790.00	2,910.00	\$150.00	\$9,700.00	01-101-4512 Audit Service
perating         \$5,000.00         \$650.00         \$111         121         131           \$5,000.00         \$6,200.00         \$850.00         1,500.00         3,500.00         3,500.00           \$4,200.00         \$850.00         1,860.00         4,340.00         24,437.50         9           \$12,000.00         \$12,000.00         \$1,750.00         3,000.00         6,000.00         24,437.50         9           \$10,000.00         \$28,500.00         \$4,500.00         7,125.00         14,250.00         7,125.00         1           \$10,000.00         \$7,000.00         \$8,000.00         7,200.00         4,900.00         2           \$4,000.00         \$20,000         1,200.00         2,800.00         2,800.00         2	34,250.00		23,975.00	10,275.00	\$750.00	\$34,250.00	01-101-4511 Accounting Service
perating         \$5,000.00         \$650.00         \$1.500.00         3,500.00         3,500.00         3,500.00         3,500.00         3,500.00         3,500.00         3,500.00         3,500.00         3,500.00         4,340.00         4,340.00         4,340.00         4,340.00         24,437.50         48,875.00         9         24,437.50         9         3,000.00         9,000.00         3,000.00         1,125.00         1,125.00         1,125.00         1,125.00         1,125.00         1,125.00         1,125.00         1,125.00         2         <	4,000.00		2,800.00	1,200.00	\$200.00	\$4,000.00	
perating         \$5,000.00         \$650.00         \$1,500.00         \$3,000.00         \$3,000.00         \$	7,000.00		4,900.00	2,100.00	\$500.00	\$7,000.00	01-101-4411 Dues, Memberships, and Subscriptions
perating         \$5,000.00         \$650.00         \$1,500.00         \$3,500.00         \$3,500.00         \$3,500.00         \$3,500.00         \$3,500.00         \$3,500.00         \$3,500.00         \$3,500.00         \$3,500.00         \$3,500.00         \$3,500.00         \$3,500.00         \$3,500.00         \$4,340.00         \$4,340.00         \$4,437.50         \$4,437.50         \$4,437.50         \$4,437.50         \$4,437.50         \$4,437.50         \$4,500.00         \$3,000.00         \$3,000.00         \$3,000.00         \$4,250.00         \$7,125.00         \$	24,000,00		16,800.00	7,200.00	\$8,000.00	\$24,000.00	01-101-4304 Station Repairs & Maintenance
perating         \$5,000.00         \$650.00         1,500.00         3,500.00         3,500.00         3,500.00           \$6,200.00         \$850.00         1,860.00         4,340.00         24,437.50         24,437.50         24,437.50         3,000.00 <td< th=""><th></th><th>7,125.00</th><th>14,250.00</th><th>7,125.00</th><th>\$4,500,00</th><th>\$28,500.00</th><th>01-101-4303 Vehicle Repair &amp; Maintenance</th></td<>		7,125.00	14,250.00	7,125.00	\$4,500,00	\$28,500.00	01-101-4303 Vehicle Repair & Maintenance
ting     \$5,000.00     \$650.00     \$1,500.00     3,500.00       \$6,200.00     \$850.00     1,860.00     4,340.00       \$97,750.00     \$18,250.00     24,437.50     48,875.00     24,437.50		3,000.00	6,000.00	3,000.00	\$1,750.00	\$12,000.00	01-101-4301 Equipment Repair & Maintenance
escription: Services/Operating \$5,000.00 \$650.00   1,500.00 3,500.00   3,500.00   4,340.00		24,437.50	48,875.00	24,437.50	\$18,250.00	\$97,750.00	01-101-4201 Insurance (Property and Liability)
cription: Services/Operating         \$5,000.00         \$650.00         11,500.00         3,500.00         3,500.00	6,200.00		4,340.00	1,860.00	\$850.00	\$6,200.00	_
111 121	5,000.00		3,500.00	1,500.00	\$650.00	\$5,000.00	01-101-4111 Telephone
		131	121	П			Description: Services/Operating

201-					BUDGET		c
	131	121	111		2025-2026 FY	FINAL 25/26FY Budget (IFPD)	Pg. 5/5
\$25,000.00	1,512,226.00	(1,986,653.37)	499,427.36		\$25,000	ESTIMATED BALANCE	
					3,995,250.00		
\$4,811,250.00	\$2,571,000.00 \$4,811,250.00	\$569,000.14	\$1,671,249.86	\$4,811,250.00 \$1,217,950.00 \$1,67	\$4,811,250.00	Total Revenue's	
					3,975,250.00		
\$4,786,250.00	\$1,058,774.00 \$4,786,250.00	\$2,555,653.50	\$1,171,822.50	\$4,786,250.00 \$1,222,950.00 \$1,17	\$4,786,250.00	Total Expenditures	
\$77,255.00	\$23,176.50	\$30,902,00	\$23,176.50	\$873.00	\$77,255.00	Debt Service	
						The second secon	
2,123.00	636.90	849.20	636.90	\$623.00	\$2,123.00	01-101-6301 Interest Expenditure	01-101-6301
4,500.00	1,350,00	1,500,00	1,350.00	\$250.00	\$4,500.00	01-101-6201 Other Debt Service	01-101-6201
70,632.00	21,189.60	29,232,80	21,189.60	\$0.00	\$70,632.00	Principal	01-101-6101 Principal
	131	121	111			Description: Debt Service	
\$389,200.00	\$116,760.00	\$155,680,00	\$116,760.00	\$310,950.00	\$389,200.00	Capital Outlay (CIP)	
1.0,000.00	- Constant	S. HONGO	and a contract	4:07:70:00	4410,000,00	01-101-3321 Crner Equipment	01-101-3321
710,000,00	63,000,00	00 000,00	63,000,00	\$117,700.00	\$210,000.00	venicies	01-101-5301 Venicies
21,000.00	6,300.00	63 757 75	6,300.00	\$8,500.00	\$21,000.00	Structures and Improvements	01-101-5201
	131	121	Ξ			Description: Capital Outlay (CIP)	
Total	Mutual Aid	Emergency Medical Services ("EMS")	General Fire Protection				Account

Presented by Staff, and Adopted at the regular Board Meeting of the Idyllwild Fire Protection District Board of Commissioners on MAY 27, 2025.

Rachel Teeguarden: Clerk of the Board	Dennis Fogle, Commissioner	Henry Sawicki, Secretary	Rhonda Andrewson, President
	Date	Date	Date
Mark LaMont: Fire Chief		Stephanie Yost, Commisioner	Daniel Messina, Vice President
Date		Date	Date



## RESOLUTION 545 REQUEST OF CONSTITUTIONAL ADVANCEMENT OF FUNDS FROM RIVERSIDE COUNTY

WHEREAS, the Idyllwild Fire Protection District has limited funds and revenues available for the payment of expenditures during July 01 — December 31, 2025; and

WHEREAS, the District is permitted to request from the County an advancement on the funds collected during the fiscal year on behalf of the District;

NOW, THEREFORE, BE IT RESOLVED that we, the Board of Fire Commissioners do and hereby, request, an advancement of District funds in the amount of \$ 400,000.00 from Riverside County.

PASSED AND ADOPTED at the regular meeting of the Idyllwild Fire Protection District Board of Commissioners held Tuesday, May 27<sup>th,</sup> 2025.

Rhonda Andrewson, President	Dan Messina, Vice President
Henry Sawicki, Secretary	Dennis Fogle, Commissioner
Stephanie Yost, Commissioner	
Clerk of the Board	seal

I hereby certify that the foregoing Resolution was duly adopted and in Witness hereof, I have hereunto set my hand and affixed the official seal of the Idyllwild Fire Protection District.

We recently had the pleasure of serving you and Would appreciate your input.

Arrival Time:

	Arrival Time: Standard Standard Needs Improvement  Crew Courtesy: Fxcellent Standard Needs Improvement  Crew Knowledge: Fxcellent Standard Needs Improvement  Overall experience: Excellent Standard Needs Improvement
951 651 8108	Thank you for your input and the opportunity of serving you. We hope that your incident was resolved and that this note finds you and yours well and in good health. If we can help you with anything, or if you have any questions or comments please contact us: (951) 659-2153.  We look forward to meeting your Emergency Service Needs!  The Idyllwild Fire Protection District
	Hey bocksin.  Thanks so much for your Kindness and support during my first ambalance ride.  I'm all better.  This all better.



### Re: Thank You 3/2/25 Rescue:)

1 message

Mark LaMont <marklamont@idyllwildfire.gov>
To: Veda Lin <vedajlin@gmail.com>

Thu, May 8, 2025 at 6:40 PM

Veda and Chris,

I am so very glad to hear that your doing well. I'm sorry that you went through all that but again, so glad that you're both on the mend.

We have an incredible opportunity to serve hear at the IFPD. Our personnel train constantly to ensure that we are effective, efficient and prepared for each and every call for service.

Thank you for the opportunity to serve. And thank you so much for the update, we will be praying that your recovery is speedy and smooth.

Mark LaMont
Fire Chief
Idyllwild Fire Protection District
Sent from my iPhone

- > On May 8, 2025, at 9:50 AM, Veda Lin <vedajlin@gmail.com> wrote:
- > > Hi Mark.
- > > Hope you're doing great!
- > Chris and I wanted to check in to express our gratitude and give some updates. We're doing much better, have resumed normal daily life, and will hopefully make a full recovery soon. Chris ended up with a fractured pelvis and frostbite, and recently had to get a skin graft, which went well. I had a fractured sternum, spine, and orbital as well as frostbite on the face, all of which have been healing well too.
- > We appreciate all your efforts to safely get us off that mountain and will always be grateful.
- > Thank you so much again,
- > Chris and Veda



### Re: LFAS+ IFPD: The three P's (Planning, Prevention and Permission)

1 message

Mark LaMont <marklamont@idyllwildfire.gov>

Fri, May 9, 2025 at 10:05 AM

To: Tony Di Zinno <tonyd@living-free.org>

Cc: Sophia Dean <sdean@living-free.org>, All Staff <Allstaff@living-free.org>

Tony and Sophia,

Thank you for including me in this correspondence. It was an absolute pleasure meeting you both yesterday, and I look forward to working together long into the future.

We are excited to be a part of the upcoming "hoedown" event (shindig (3)) at LFAS and also are looking forward to walking through your property with our cooperator and your land neighbor of the USFS Division Chief Chris Fogle. Thanks for mentioning ing the "3 Ps", and helping to get that message out. The Fire service Industry needs to pivot its focus on "Prevention/Planning - Population - and Permission (over regulation) . Without this shift in focus we will continue to be a reactionary force battling one of the most formidable elements on earth "Fire".

I believe that "none of us, is as good as ALL of us" working together we can be the difference.

Have a wonderful, safe and blessed weekend!

Mark LaMont Fire Chief Idyllwild Fire Protection District marklamont@idyllwildfire.gov

Sent from my iPhone

On May 9, 2025, at 9:24 AM, Tony Di Zinno <tonyd@living-free.org> wrote:

Dear Compadres,

GOOD NEWS:

IdvIlwild Fire Dept 621 web

Yesterday Sophia and I were happy to meet up with the Idyllwild Fire Chief Mark Lamont at the station house on Maranatha.

He made several phone calls on the spot to connect us to local and regional VIPs at CAL FIRE and RivCo as well. Chief Lamont is a true blue friend to Living Free. Sophia and I want to return the favor in kind.

Importantly we are opening up a new relationship that may provide great dividends in the long term between LFAS+IFPD and hopefully will see the firefighters eventually training on site here at Camp Harris and beyond.

NOTE: Emergency Alerting Siren Testing begins

(3rd Saturday of every month @1pm this season)

- + Only ONE minute for a mere test
- + THREE minutes for an actual alarm!
- + Emergency Radio broadcast info on AM 1610

Please be advised.

Tony D.

Libero Antonio Di Zinno
Operations Coordinator / Aide-de-camp
www.living-free.org/
tonyD@living-free.org
+1 (951) 659-4687
insta: @dizinno



### 2 attachments



**Screen Shot 2025-05-09 at 7.53.42 AM.png** 867K



ifpd\_siren\_postcard.pdf
117K