



IDYLLWILD FIRE

**Idyllwild Fire Protection District
54160 Maranatha Drive
Idyllwild, CA 92549**

**Board Meeting
AGENDA
Tuesday March 24th, 2026**

Regular Session 3:00 (15:00)

Regular Meetings are generally held at the Idyllwild Fire Protection District conference room at 54160 Maranatha Drive, Idyllwild, CA. Alternate locations may be designated by the IFPD Board of Commissioners from time to time as needed.

Call to Order: 15:00 Please silence cell phones and/or pagers.

Roll call: Commissioners; President Andrewson; Vice President Messina; Secretary Sawicki; Yost; Fogle.
Staff; Fire Chief Mark LaMont, Legal Counsel Steven Graham, Executive Assistant Rachel Teegarden.

Pledge of Allegiance: Please join us in Honoring our great Country.

Invocation: TBD

Citizens' Comments:

Citizens may comment on district related matters as directed by the Board President or Chair Person at this time or may wait to comment on specific items that are on the agenda at the time an action item is being discussed. Each person will keep their comments to three (3) minutes maximum. The Board reserves the right to limit the time that each individual may speak as well as the total time per subject matter (Board Policy 5030.4.1) Comments and questions will be directed to the Board Chair.

Citizens making public comments: You are not required to state your name and address; however, it is appreciated for the minutes.

Reports:

- o IFPD Fire Chief M. LaMont
- o ADHOC Committee. (Labor Negotiations)
- o Other. (Special Reports)

Action Items:

The Board may approve or act on any item(s) contained under "Action Items". Action Items may be taken out of order at the discretion of the Board.

ITEM:

Staff Recommendation(s):

1. **Approve Meeting Minutes from 01/27/26 Regular Board Meeting:** *Approve as presented.*
2. **Approve Jan. & Feb. Statistic / Ambulance Reports / Financials:** *Approve as presented.*
3. **Review / Discuss / Approve: Jan. & Feb. 2026: Bill Payments:** *Approve as submitted.*
4. **Review / Discuss / Approve: LAFCO Vote for commissioner:** *Approve as submitted.*
5. **Review / Discuss / Approve: Resolution 549: FY 25/26 Ambulance Rates:** *Approve as submitted.*
6. **Review / Discuss: 26 / 27 FY Draft Budget.** *Review/Discuss*
7. **Review / Discuss: General Discussion / Misc items / Items for next Board meeting.**
8. **Review / Discuss: Correspondence: See attached.**

Adjournment:

Next regularly scheduled meeting: May 26th, 2026, at 3:00 pm.

*IFPD Regular Board Meeting Schedule for 2026:
January 27th / March 24th / May 26th / July 28th / September 22nd / November 17th
@ 3:00 pm.*

*Upon request, this agenda will be made available in appropriate formats to persons with disabilities, as required by Section 202 of the Americans with Disabilities Act of 1990.
Any person with a disability who requires a modification or accommodation in order to participate in a meeting should direct such request to IFPD Administrations Office at (951) 659-2153 at least 72 hours in advance of the meeting.*





CHIEFS REPORT – January/February 2026

January Highlights:

IFPD continued its work on the HWY 243 thoroughfare project.

IFPD received additional implements for our new Caterpillar 275 Skid Steer/Track Loader (Grant Funded)

IFPD Provided numerous courses of study for our Fire Crew.

IFPD Firefighter Paramedics continue with the Paramedic recertification Process.

IFPD spoke at Rotary regarding the importance of property abatement.

IFPD completed access road repair work on the Strawberry Fuel Break and also began mechanical thinning and mastication on the Strawberry fuel break project.

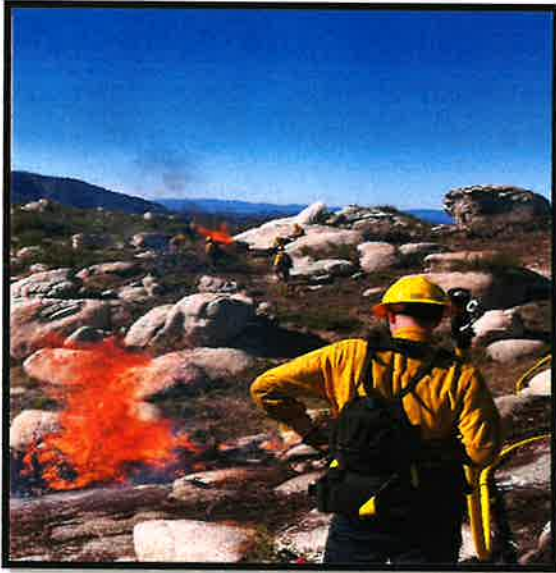
We began our (Long – Overdue) remodel and upgrade project at IFPD Station 621 as part of our ongoing CIP project work.

IFPD ADHOC Committee /Fire Chief and ICFA continued working on 2026/2030 MOU.

IFPD Provided resources for the USFS Pine Cove Fuels project helping with RX burn operations.

IFPD Held a Career Staff Meeting.





Crew 621 continues to work on critical fuels reduction projects and will continue this work into 2026. These fuels projects (though a main priority of the IFPD) are often delayed by fire incidents that our crew gets deployed to for Mutual Aid assistance. Current Projects include: Hwy 243 roadside fuels clearance and right of way project. Strawberry Fuels Break west of Idyllwild.

February Highlights:

IFPD Assisted the USFS with a field “clean up” Day at Lake Hemet. The Idyllwild Fire Protection District provided personnel and equipment for this joint clean up day at lake Hemet, picking up trash, cleaning up the day use areas and removing overgrown fuels from the day use sites.

IFPD continued to assist the USFS with the Pine Cove Fuels project by supporting RX fuels operations.

IFPD participated in the Annual IIMT (Interagency Incident Management Teams) Team Selections process held in Bakersfield CA this year. (Mark LaMont and William Sandborg attended as IFPD Representatives)

IFPD and BDF held a joint policy and agreements class for our personnel.

IFPD assisted the San Bernardino National Forest with and S 215 class at the USFS training center in San Bernardino.



IFPD ADHOC Committee /Fire Chief and ICFA completed negotiations of the 2026/2030 MOU. (IFPD Board approved this MOU at the January Meeting.)



IFPD Paramedics completed working on recertification (ACLS/PALS/PHTLS/CPR,AED)

IFPD and USFS began work on the Strawberry Fuels break (Partnership agreement)

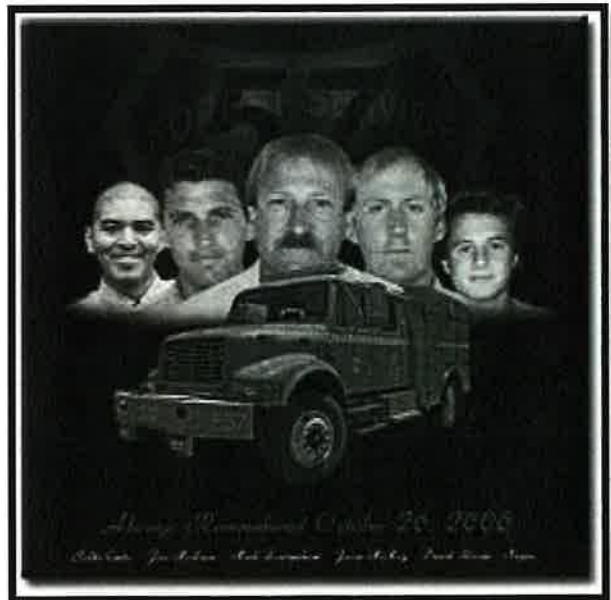
(USFS District Ranger Micheal Nobles trimming fuels during the Lake Hemet cleanup day, while USFS Division Chief Chris Fogle "pulls" fuels)

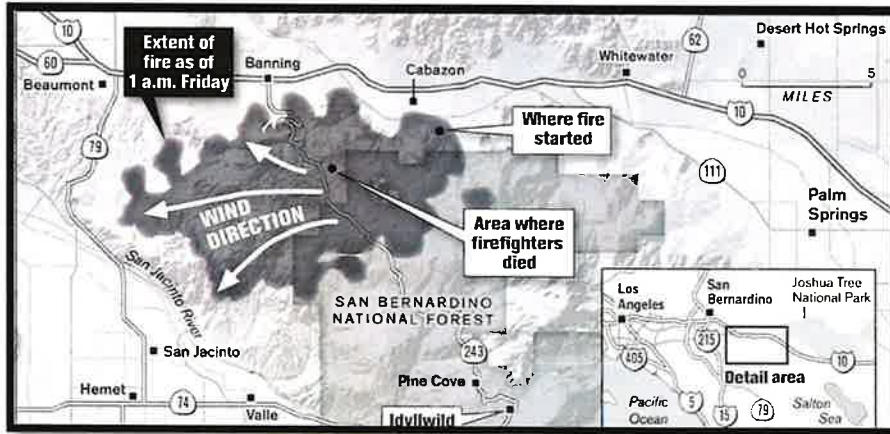
REMEMBERING THOSE WHO SERVED AND MADE THE ULTIMATE SACRIFICE:

2006 Esperanza Fire was a large, wind-driven, arson-caused wildfire that started on October 26, 2006, in a river wash near Cabazon, California, United States, west of Palm Springs. By October 29, 2006, it had burned over 41,173 acres / 61 square miles

Five firefighters died defending a vacant house locally known as the "Octagon" that was ultimately destroyed by the fire: Mark Loutzenhiser Jason McKay, Jess McLean, Daniel Kurtis Najera, and Pablo Cerda.

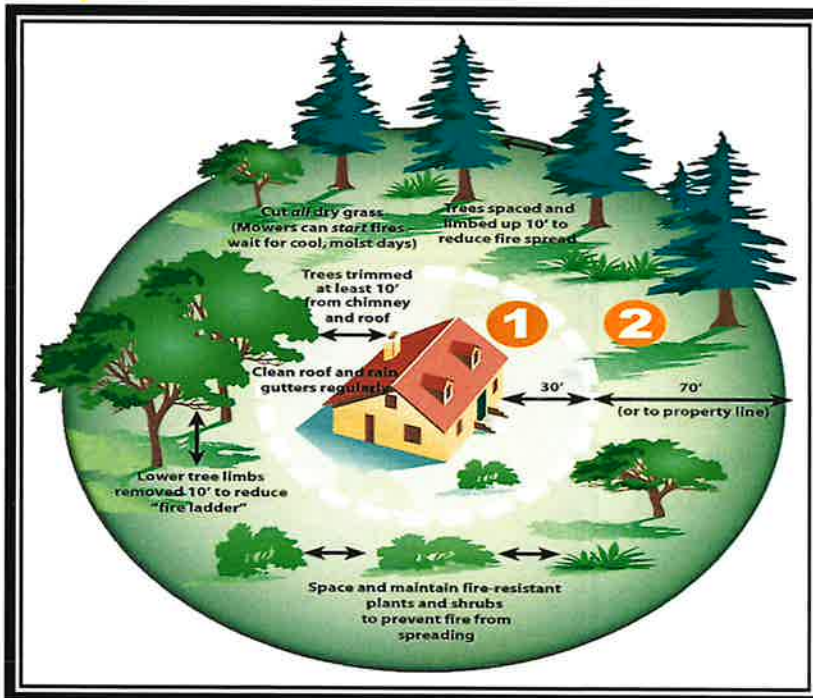
In June 2009, Raymond Lee Oylar was sentenced to death for starting the fire.





It has been 20 Years since the Esperanza Fire tragically swept across our landscape taking the lives of our good friends.

We will NEVER Forget!



Property Abatement 2025:

Our annual notification Postcards were mailed out early this year.

As with previous years, the Idyllwild Fire Protection District will continue inspecting ALL (3829) properties for compliance with ORD 19-01. This local ordinance is in addition to the CA State abatement regulations: (IFPD abatement Inspections begin late spring generally Early to Mid-April – Early June each year).

This year's 3rd inspections were conducted and failed notices were mailed out to 826 property owners.

Final inspections began June 15th, 2025. (TOTAL FINAL FAILS = 270 and Citations have been mailed) Those failing the final inspection have received a citation per IFPD ORD 19-01

It is important to note that the following items top the "Failed" inspection list each year:

- **Address Numbers – These must be 4" or greater in size and must be visible from the street in a contrasting color. (270* address only)**
- **Clearance around Propane Tanks – Must have a minimum of 10' clearance around LP tanks.**
- **Roof clear of flammable debris – Your roof must be free from pine needles, leaves, and other flammable debris.**
- **Thirty (30') ft. clearance of all vegetation around your home.**



Mutual Aid Assistance:

The IFPD Continues to meet the challenge of providing assistance through the Mutual Aid system to those communities in their time of need. IFPD thanks our Cooperators and Partners for their strong commitment to this critical system of emergency service.

Currently the IFPD has responded to the following Mutual Aid Incidents during 25/26FY:

- Wolf Fire (Riverside County CA)
- BDF Support (San Bernardino NF)
- Green (Shasta NF)
- Dale (Riverside County CA)
- Rosa Fire (San Bernardino NF)
- Gifford Fire (Los Padres National Forest)
- Gold Fire (Big Bear California)
- Little Fire (Lake Isabella / Kernville CA)
- Garnet Fire (Sierra National Forest)
- Dillon Fire (Six Rivers National Forest)
- Blue Fire (Klamath NF)
- Log Fire (Klamath NF)
- Weather Pre Position

- Rain Pre Position

The IFPD has Invoiced \$ 3,281,383.00 in Mutual Aid to date for 25/26FY.

Previous Mutual Aid Invoicing for FYs 19/20 – 20/21 – 21/22 – 22/23 – 23/24 – 24/25:

In the 2024/25 FY IFPD Invoiced: \$ 4,666,858.00

In 2024 IFPD invoiced \$2,427,631.09

In 2023 IFPD invoiced: \$ 1,353,000.00

In 2022 IFPD invoiced: \$ 2,010,000.00

In 2021 IFPD invoiced: \$ 1,205,000.00

In 2020 IFPD invoiced: \$ 500,000.00



Incident Volume:	JAN : 2026	FEB: 2026
Medical:	51	56
Fires:	08	03
Hazardous Cond:	06	04
Public Service:	13	16
False Alarm:	03	02
Other:	05	04
Total number of Incidents:	86	85

	YTD TOTALS:		
Medical:			593
Fires:			68
Hazardous Cond:			63
Public Service:			129
False Alarm:			53
Other:			54
	Jan:2026	Feb:2026	
Transports:	34	28	342
AMA:	23	21	251
 Running total:	FY25/26	YTD	960

Equipment Update:



Suppression Equipment:

Unit	Mileage	Condition	Notes
T-621	30465	Good	2025 Ladder test completed.
E-621	38335	Good	In shop / computer issue.
RE-622	66700	Good	Front line
BR-621	69172	Fair	PM Scheduled
BR-622	133655	Good	PM Scheduled
BR-625	42492	Excellent	NA
OES-6608	24928	Excellent	NA
WT- 1	7728	NEW	Excellent

Ambulances:

Medic Unit One 1	71935	Excellent	NA
Medic Unit Two 2	50765	Excellent	NA
Medic Unit Five 5	57998	Excellent	<i>Air Conditioning Repair</i>
Medic Unit 626	64945	Good	NA

Administrative/Other Units

		Condition	Notes
C-6200	97103	Good	(In shop / transmission)
B-621	27575	Excellent	NA
B-622	46255	Excellent	NA
B-625	92067	Excellent	NA
Supt. 1	3392	Excellent	<i>NEW Supt. Vehicle (CRW)</i>
S-621	54425	Good	NA (Squad 621 CRW)
U-621	139915	Good	NA (Utility 621 CRW)
CRW-1A	104010	Good	CRW Vehicle
CRW-1B	46288	Excellent	CRW Vehicle

Please remind your family, friends, and neighbors that Fire Prevention and Abatement efforts are a year-round commitment.



January marked the 1 year anniversary of the "Palisades Fire" in Los Angeles. And the "Eaton Fire" in Altadena.
Palisades Fire : 23,448 acres, 12 Deaths, 6,837 Structures Destroyed, Damage Cost est. : \$ 30 Billion Dollars.
Eaton Fire: 14,021 acres, 19 Deaths, 9,418 Structures Destroyed, Damage Cost est. : \$ 28 Billion

*Combined: 37,469 Acres, 31 Deaths,
 16,255 Structures Destroyed,
 \$ 58 Billion Dollars in Damage.*

*Please help us Keep Idyllwild Fire Safe!
 Thank you for your efforts in helping to keep
 Idyllwild Fire Safe!*

Emergency Siren Testing

*3rd Saturday of each month
@ 1:00pm.*



IFPD Response Time Averages: *(time of dispatch to time of arrival)*

Medical Aid Incidents. 2.35 Minutes

Fire Related Incidents. 3.45 Minutes

Overlapping Incidents 30.33%



*From our Family to Yours,
“You are our Mission.”*



IDYLLWILD FIRE

54160 Maranatha Drive
Idyllwild, CA 92549
Regular Board Meeting
Minutes – January 27, 2026

Meeting held at 25925 Cedar St., Idyllwild CA.

Call to Order: 15:00

Roll call: Commissioners: President Andrewson; Vice President Messina; Secretary Sawicki; Commissioner Yost, Commissioner Fogle; Chief Mark LaMont, and Executive Assistant Rachel Teeguarden, District Council Steven Graham

Excused: Commissioner Sawicki

Pledge of Allegiance: President Andrewson

Invocation: Fire Chief Mark LaMont

Citizens' Comments: - Non at this time.

Reports

- Chief Mark LaMont. – *(Please also see Chief LaMont's written report).*
IFPD staff have completed all their annual evaluations. The new computer systems are up and running at the station. We have been working with Captain IT on getting the computers up to date at the station. The vision and strategy planning is starting back up again along with the end of the year invoicing and salary survey.
- BC Rodriguez – *A good wrap up with 2025 training, a lot of good training and new certifications. Three of our firefighters have started paramedic school and are doing well. The fire schedule for 2026 has been completed and filled with lots of classes starting the first week of February. Some of the classes we are putting on are S190, S130, S131, ICS 100, ICS 200, S230, S231, S215, Type III and Type IV, Agreements, Div Sup, and some finance classes.*
- BC Diaz – *The wildland fuels project is continuing and going really well. The slash piles that are left out there will be burned when we do the pile burning in the next few weeks. The crew will also be assisting the USFS with their burn in Pine Cove not just the burn but the prepping for it as well. This is the fuel break the comes around Pine Cove and ties in with the Strawberry Fuel break. They have done really great work in protecting the community. Once the crew reaches Bluebird corner they will shift their focus and start out back behind Idyllwild Arts and the Strawberry fuel break.*
- BC LaMont – *Working through the administrative part of the job working with Chief on the tax warrants and submitting to the County for payments. Working on learning payroll and all the nuances of that function. Started the remodel of the station 621. The training room had a large leak in the roof, the roof has been replaced above the training room. Once the training room is completed they will be moving into the front office and the medical room. The medical room will now be used for a different purpose. The front office will now have a separate space for Rachel to have her own office and the front office will have a different look to it. The dorm bathroom is also going to be remodeled as that bathroom sprung a leak in the shower and it needed to be replaced. We have completed along with Spectrum on getting our new phones up to date. The old phones were failing and not being able to accept calls.*

Ad Hoc

- Secretary Sawicki and President Andrewson have met with the labor group and the Fire Chief and have come up with some recommendations that will be discussed in the closed session.

Action Items

1. Approve meeting minutes of 11/18/25 Regular Board Meeting:
Commissioner Fogle made a motion to approve the 11/18/25 Regular Board Meeting Minutes, Commissioner Yost 2nd. Motion passed 4-0

2. Appointment of Board Positions:
Vice President Messina made a motion to keep the same board positions for the 2026-year Commissioner Fogle 2nd. Motion passed 4-0
3. Accept Nov. & Dec. 2025: Incident Statistic / Ambulance Reports / Financials:
Commissioner Fogle made a motion to accept the Nov. & Dec. 2025 Incident Statistic/Ambulance Report and Financials: Commissioner Yost 2nd. Motion passed 4-0
4. Review / Discuss / Approve Nov. & Dec. 2025 Bill Payments:
Vice President Messina made a motion to approve Nov. & Dec. 2025 Bill Payments: Commissioner Fogle 2nd. Motion passed 4-0
5. Review / Discuss / Approve Resolution 548 VFA Grant IFPD:
Commissioner Fogle made a motion to approve Resolution 548: Vice President Messina 2nd. Motion passed 4-0
6. Review / Discuss: General Discussion / Misc items / items for next Board meeting
7. Review / Discuss Correspondence – Included in Board Packet

Announcement of Closed Session Agenda

- o Pursuant to Government code 54957:6

Regular Meeting Recessed 15:43 non-board members excused.

Closed Session Called to Order: 16:45

Closed Session Item(s):

- o Government code 54957:6

Closed Session Adjourned: 16:46

Reconvened to Regular Meeting: 16:46

- o .

Vice President Messina made a motion to adjourn; Commissioner Yost 2nd Motion passed 4-0

Adjournment: 16:47

Respectfully submitted,
Rachel Teeguarden, Executive Assistant
Clerk of the Board

Approved:

Attest.

Rhonda Andrewson, President

Date

Clerk of the Board

Date

IFPD STATS 2025/2026

SUMMARY FOR JANUARY / FEBRUARY 2026



Call Type (description)	# of Incidents	% of total	Non Transported
Emergency Medical Serv	51	59.30%	21
Fires	8	9.30%	
Hazardous Condition (n	6	6.98%	
Public Service	13	15.12%	30
False Alarm	3	3.49%	
Special Incident type	5	5.81%	
TOTALS	86	100.00%	

Call Type (description)	# of Incidents	% of total	Non Transported
Emergency Medical Sc	56	65.88%	28
Fires	3	3.53%	
Hazardous Condition (4	4.71%	
Public Service	16	18.82%	28
False Alarm	2	2.35%	
Special Incident type	4	4.71%	
TOTALS	85	100.00%	

Call Type (description)	# of incidents	% of total	Non Transported
Emergency Medical Serv	593	61.77%	251
Fires	68	7.08%	0.38%
Hazardous Condition (n	63	6.56%	
Public Service	129	13.44%	342
False Alarm	53	5.52%	
Special Incident type	54	5.63%	0.62%
TOTALS	960	100.00%	

Call Type (description)	# of incidents	% of total	Non Transported
Emergency Medical Serv	593	61.77%	251
Fires	68	7.08%	0.38%
Hazardous Condition (n	63	6.56%	
Public Service	129	13.44%	342
False Alarm	53	5.52%	
Special Incident type	54	5.63%	0.62%
TOTALS	960	100.00%	

Ambulance Data Update YTD 12/31/2025

Ambulance Data	July 2025	August 2025	September 2025	October 2025	November 2025	December 2025	January 2026	February 2026	March 2026	April 2026	Totals
Current											
Charges	\$126,130.42	\$89,500.00	\$66,925.00	\$107,132.50	\$44,437.50	\$130,795.00	\$117,867.50	\$70,562.50	\$0.00	\$0.00	\$753,350.42
Payments	\$21,138.14	\$4,941.68	\$40,047.00	\$6,826.17	\$26,256.52	\$24,402.87	\$23,708.19	\$4,871.14	\$0.00	\$0.00	\$152,191.71
Difference	-\$104,992.28	-\$84,558.32	-\$26,878.00	-\$100,306.33	-\$18,180.98	-\$106,392.13	-\$94,159.31	-\$65,691.36	\$0.00	\$0.00	-\$601,158.71
Running Payments	\$21,138.14	\$26,079.82	\$66,126.82	\$72,952.99	\$99,209.51	\$123,612.38	\$147,320.57	\$152,191.71	\$0.00	\$0.00	\$669,985.66
2025/26 Adjustments	\$42,187.16	\$61,086.11	\$42,185.19	\$70,010.27	\$41,678.18	\$57,112.56	\$65,420.00	\$90,304.19	\$0.00	\$0.00	\$469,985.66
A/R 2025/26	\$323,752.42	\$352,164.31	\$379,042.31	\$409,338.37	\$427,519.35	\$533,911.48	\$562,650.79	\$628,342.15	\$0.00	\$0.00	\$3,000.00

Financial Overview/Summary

	Revenue	Taxes	Ambulance	Mutual Aid	Other Misc.	Expenditures	Payroll	Cal Pers	Equipment /Supplies/Vendors	Utilities	Insurance / Misc./ Other
Budget 2025/2026	\$4,811,250.00	\$1,850,337.35	\$341,500.00	\$1,896,000.00	\$723,412.65	\$4,789,575.00	\$2,696,425.00	\$597,900.00	\$208,750.00	\$41,250.00	\$1,245,250.00
YTD Actuals as of 10/31/25	\$5,107,391.01	\$1,310,781.02	\$147,725.69	\$3,268,650.09	\$364,713.31	\$4,280,960.11	\$2,504,663.09	\$511,254.85	\$50,328.17	\$21,668.81	\$1,193,045.19
Balance Est. on Budget	-\$296,141.01	\$539,556.33	\$193,774.31	-\$1,372,650.09	\$358,699.34	\$508,614.89	\$191,761.91	\$86,645.15	\$158,421.83	\$19,581.19	\$52,204.81
Estimated (FY/26) Year End Actuals / Est. Remaining	\$6,082,550.00	\$1,998,500.00	\$321,500.00	\$3,281,200.00	\$712,550.00	\$5,385,575.00	\$3,212,000.00	\$612,200.00	\$255,125.00	\$44,250.00	\$1,262,000.00
Anticipated Difference: (EST+/-)	\$1,271,300.00	\$148,162.65	(\$20,000.00)	\$1,385,200.00	(\$10,862.65)	(\$596,000.00)	(\$515,575.00)	(\$14,300.00)	(\$46,375.00)	(\$3,000.00)	(\$16,750.00)

IFPD Jan 2026 Bill Payments



Line Item #	Payment to:	Description	
(111) Fire (121) EMS (131) MA			
(111)(121) - 4911	Southern California Edison	Electricity	\$ 884.92
(111)(121) - 4921	Idyllwild Water	Water	\$ 332.87
(111)(121) - 4941	CR&R	Trash Service	\$ 308.22
(111)(121) - 3911	County Transportation - Fuel	Fuel - Oct & Nov 2025	\$ 6,238.82
(111)(121)(131)-3911/4772/4301	US Bank - Cal Card	Cal Card - Equipment - Supplies - Grants - MA	\$ 15,442.00
(111)(121) - 4611	Canon	Copier Lease	\$ 420.96
(111)(121) - 4611	Fruth Group	Copies Oct - Dec	\$ 85.00
(111)(121) - 4111	Spectrum	Internet - Phone	\$ 434.78
(121) - 4121	Verizon	iPads Service (EPCR)	\$ 348.09
(111)(121) - 4512	C.J. Brown	Audit Services - Annual Audit	\$ 2,540.00
(111)(121) - 4522	Cole Huber	Legal Services	\$ 2,900.00
(111)(121) - 4761	Riverside County - Dispatch	Dispatch - FY25/26 Q2	\$ 17,784.45
(111)(121) - 4722	MOD Floors	Station flooring	\$ 31,740.64
(111)(121) - 4304	Idyllwild Heating and Cooling	Station Repair and Maintenance	\$ 309.97
(111)(121) - 4772	GNW Construction	Station Improvement - Training room remodel	\$ 16,342.19
(111)(121) - 4772	Ridgeline Roofing	Training room roof	\$ 7,452.00
(111)(121)	Captain IT	Computer system	\$ 34,502.84
(111)(121) - 4772	Ferfuson Flooring	Bathroom Floors and tile - Station Remodel	\$ 650.00

IFPD Dec 2025 Bill Payments

Line Item #	Payment to:	Description	
(111) Fire (121) EMS (131) MA			
(111)(121) - 4911	Southern California Edison	Electricity	\$ 864.01
(111)(121) - 4921	Idyllwild Water	Water	\$ 322.16
(111)(121) - 4941	CR&R	Trash Service	\$ 308.22
(111)(121) - 4931	So Cal Propane	Propane	\$ 1,099.61
(111)(121) - 3911	County Transportation - Fuel	Fuel - May-June 2025	\$ 4,783.66
(111)(121)(131)-3911/4772/4301	US Bank - Cal Card	Cal Card - Equipment - Supplies - Grants - MA (Wildland Equip - Outfit Crew 621)	\$ 7,972.93
(111)(121) - 4611	Canon	Copier Lease	\$ 420.96
(111)(121) - 4111	Spectrum	Internet - Phone	\$ 564.23
(111)(121) - 4304	Forest Lumber	Station repairs	\$ 2,004.60
(111)(121) - 3611	Village Hardware	Station Supplies - Grant	\$ 200.87
(121) - 4303	Idyllwild Garage	Vehicle Maint and Repair	\$ 2,077.13
(111)(121) - 4303	Napa Auto Parts	Auto Parts	\$ 226.59
(111)(121) -	Quinn Cat	Bucket - Grant	\$ 4,093.42
(111)(121) - 3491	McKesson	Medical Supplies	\$ 1,513.67
(111)(121) -	Platinum Fleet and Fire	Repair and Maint	\$ 8,100.46
(111)(121) - 4301	LN Curtis and Sons	Grant - PPE	\$ 1,755.00
(111)(121) -	My Fleet Center (Jiffy Lube)	Vehicle repair and maint	\$ 234.86
(111)(121) -	Cal-Line Equipment	(Annual Preventative Maintenance)	\$ 2,177.04
(111)(121) - 4761	Riverside County - Dispatch	Dispatch - FY25/26 Q1	\$ 10,459.58
(111)(121) - 4304	Idyllwild Heating and Cooling	Station Repair and Maintenance	\$ 562.10
(111)(121) - 4772	GNW Construction	Station Improvement - Admin office / training room Remodel	\$ 35,620.27
(111)(121) - 4772	Hudson and West	Baseboards for station - Station remodel	\$ 6,720.75
(111)(121)	Jim McComas Auto	OES T6 Engine repair	\$ 4,020.59
(111)(121) - 4772	Ferfuson Flooring	Bathroom Floors and tile - Station remodel	\$ 6,745.00
(111)(121) - 4772	Red Barn Cabinetry	Cabinets for station - station remodel	\$ 24,145.00



February 23, 2026

via electronic mail

2026 SPECIAL DISTRICT SELECTION COMMITTEE (SDSC) BALLOT INSTRUCTIONS FOR SPECIAL DISTRICT MEMBER OF THE RIVERSIDE LOCAL AGENCY FORMATION COMMISSION

To Special District Selection Committee Members:

These instructions and attached ballot supersede the previous ballot instructions and ballot dated February 9, 2026. Please read these instructions carefully before completing your ballot.

As previously announced, a physical meeting of the Special District Selection Committee (SDSC) is not feasible at this time, therefore, the selection proceedings are being conducted by electronic mail or regular USPS mail. A nomination period for the position in the title above was opened December 2, 2025, and closed at 5:00 p.m. on February 2, 2026.

Enclosed you will find your ballot.

LAFCO Regular Special District Member – Western Riverside County: A total of 6 nominations were received and qualified for this position. One additional nomination was received but recently determined to be disqualified due to the district represented being outside the Western Region.

All members of the SDSC may cast a ballot for the regular member position.

Pursuant to procedures adopted by the Selection Committee in 2016, the election for the LAFCO regular position will be conducted using Instant Runoff Voting (IRV). IRV eliminates the requirement for the expensive and lengthy process of sending out a second runoff ballot to achieve a majority. An example demonstrating how IRV works is attached.

Please fill out your ballot by ranking each nominee in the order of preference, using “1” for your first choice, “2” for your second choice and so on. Please note ranking more than one candidate will not work against your first choice candidate, however, voting for only one candidate is allowed. Do not mark the same number beside more than one candidate and do not skip numbers.

General Instructions and Information:

- Completed ballots must be delivered via electronic mail to gthompson@lafco.org and cc: info@lafco.org, or hand-delivered or by regular mail addressed to the LAFCO office at 6216 Brockton Avenue, Suite 111-B, Riverside CA 92506 **no later than 5:00 p.m. on April 23, 2026.**
- Only the presiding officer or another board member authorized by your board of directors to vote may cast the ballot. Board members designated by their district board to vote in place of the presiding officer must provide that authorization (in the form of a resolution or minute order) to LAFCO no later than the time the ballot is cast. District managers or other staff members may not vote.
- The voting member must print his or her name on the ballot as well as sign and date the certification indicating he or she is authorized to vote for the district.
- We must receive a ballot with an original signature. However, if you deliver your ballot via electronic mail, you may return a scanned copy of the signed ballot by email to gthompson@lafco.org and info@lafco.org.
- Failure to follow these instructions will invalidate the ballot.

Finally, these positions ensure special districts are appropriately represented on our local boards. Appointments are only valid if ballots representing a quorum, from 29 of our 55 independent special districts, are returned. Please return your ballots in a timely manner.

If you have any questions, please contact our office at (951) 369-0631.

Sincerely,



GARY THOMPSON
Executive Officer

Attachments:

2026 Special District Selection Committee – Ballot
Instant Runoff Voting Election Process (IRV)

**SPECIAL DISTRICT SELECTION COMMITTEE
Regular Special District Member of the
Local Agency Formation Commission – Western Region**

REVISED 2026 BALLOT

Name of District: _____
Print District Name Here (required)

Certification of voting member:

I, _____ hereby certify that I am (check one):
Print Name Here (required)

- The presiding officer of the above-named district.
- A member of the board of the above-named district authorized by the board to vote in place of the presiding officer. [Authorization: previously transmitted attached]

Signature (required) *Date (required)*

LAFCO Regular Special District Member – Western Region
(Term running May 4, 2026 through May 6, 2030)

Please rank the candidates in preferential order, “1” being the first preference, “2” being the second and so on.

		<i>Circle rank for each candidate</i>					
1	STEVE PASTOR, Lake Hemet Municipal Water District	1	2	3	4	5	6
2	LESLIE ALTAMIRANO, Rubidoux Community Services District	1	2	3	4	5	6
3	STEVE CORONA, Eastern Municipal Water District	1	2	3	4	5	6
4	LARRY SMITH, San Gorgonio Pass Water Agency	1	2	3	4	5	6
5	JOHN FLORES, Beaumont-Cherry Valley Rec & Park District	1	2	3	4	5	6
6	DANIEL SLAWSON, Beaumont-Cherry Valley Water District	1	2	3	4	5	6

Listed in random drawing order conducted on 2/03/2026 at 11:00 a.m.

Completed ballots must be delivered via electronic mail to gthompson@lafco.org and info@lafco.org, or by regular mail or hand delivered to the LAFCO office at 6216 Brockton Avenue, Suite 111-B, Riverside CA 92506 **no later than 5:00 p.m. on April 23, 2026.**

INSTANT RUNOFF VOTING (IRV) ELECTION PROCESS

Introduction

In 2016, the Special District Selection Committee voted to utilize instant runoff voting (IRV) for all future elections to select members to the Riverside Local Agency Formation Commission (LAFCO). IRV is a method of conducting elections with three or more candidates whereby a majority determines the winner without the need to have a second ballot/runoff proceeding. A separate runoff election could cause a delay of more than 90 days, as well as causing LAFCO additional expense.

The explanation below and example that follows illustrates how the instant runoff voting method will be used for determining the winner in a fictional election for the "Porcupine LAFCO" Special District Commissioner open seat. A process similar to the one explained below will be utilized to determine the Riverside LAFCO Special District Member.

Ballot Specifications and Directions to Voters

The ballot will allow a voter to rank candidates in order of preference. All nominated candidates are listed on the ballot. Voters will vote for candidates by indicating their first-choice candidate, their second-choice candidate, their third-choice candidate, and so on.

The voter will indicate his/her first choice by marking or circling the number "1" beside a candidate's name, the second choice by marking or circling the number "2" by that candidate's name, the third choice by marking the number "3," and so on, for as many choices as the voter wishes.

Voters are free to rank only one candidate, however, doing so does not offer any additional advantage to that candidate, as ranking additional candidates cannot help defeat a voter's first-choice candidate. Voters must not mark the same number beside more than one candidate or skip rank numbers.

Ballot Counting

The ballots cast will be tabulated and the result declared by the official responsible for conducting the election. Votes will be counted for each candidate using the following procedure:

- The first choice marked on each ballot shall be counted. If any candidate receives a majority of the first choices, that candidate shall be declared elected.
- A majority is a number of votes greater than half (50%+1) of the total number of ballots received.

- If no candidate receives a majority of first choices, the candidate who received the fewest first choices shall be eliminated and each vote cast for that candidate shall be transferred to the next-ranked candidate on that voter's ballot. If, after this transfer of votes, any candidate has a number of votes constituting a majority, that candidate shall be declared elected.
- If no candidate receives a majority of votes from the continuing ballots after a candidate has been eliminated and his/her votes have been transferred to the next-ranked candidate, the continuing candidate with the fewest votes from the continuing ballots shall be eliminated. All votes cast for that candidate shall be transferred to the next-ranked continuing candidate on each voter's ballot. This process of eliminating candidates and transferring their votes to the next-ranked continuing candidates shall be repeated until a candidate receives a majority of the votes from the continuing ballots. This candidate shall be declared elected.

Example:

Four candidates are running for the Porcupine LAFCO Special District Commissioner open seat: Paul Alto, Mort Bragg, Charlene Newberry, and Samantha Cruz. 60 ballots are cast, therefore a candidate needs a majority of 31 votes to win the election:

- Alto is ranked #1 on 10 ballots
- Bragg is ranked #1 on 25 ballots
- Newberry is ranked #1 on 5 ballots
- Cruz is ranked #1 on 20 ballots

In the first round no one receives the required majority of 31 votes. Newberry, as the candidate receiving the fewest first (#1) choice votes, is eliminated. Those 5 ballots that had Newberry ranked as their first (#1) choice are reviewed for their second (#2) choice. On those 5 ballots:

- Alto is ranked #2 on 3 of those 5 ballots
- Bragg is ranked #2 on 1 of those 5 ballots
- Cruz is ranked #2 on 1 of the 5 ballots.

These second (#2) choice votes, which are now first (#1) choice votes for the succeeding candidates, are added to the results of the first (#1) choice count in round one as follows:

- Alto has 10 plus 3 for a total of 13 votes
- Bragg has 25 plus 1 for a total of 26 votes
- Cruz has 20 plus 1 for a total of 21 votes

Thus, in the second round, no one receives the required majority of 31 votes. Alto, as the candidate receiving the fewest adjusted first (#1) choice votes in this round is eliminated. Those thirteen ballots that had Alto ranked as their adjusted first (#1) choice are reviewed

for their second (#2) choice, or (third (#3) choice, if adjusted from the previous round). On those 13 ballots:

- Bragg is ranked #2 (plus one adjusted #1 from the first round) on 8 of those 13 ballots
- Cruz is ranked #2 (plus one adjusted #1 from the first round) on 4 of the 13 ballots.

These second (#2) choice or third (#3) choice votes, are now designated as first (#1) choice votes for the succeeding candidates, and are added to the results of the adjusted first (#1) choice count from the second round as follows:

- Bragg has 26 plus 8 for a total of 34 votes
- Cruz has 21 plus 4 for a total of 25 votes
- One of the ballots did not pick a second or third choice candidate.

Bragg wins with 34 votes (the required majority was 31) and Cruz is second with 25 votes.

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(<https://lafco.org/>)

About Us

Commissioner & Staff Info

About Us (<https://lafco.org/about-us/>) / Commissioner & Staff Info
(<https://lafco.org/about-us/commissioner-staff-info/>)

Commissioner & Staff Info

The composition of LAFCO Commissions varies from county to county. Riverside's Commission consists of members who represent all levels of local government. These are: two County supervisors selected by the Board of Supervisors; two city council representatives selected by the City Selection Committee within Riverside County; two special district board members selected by the Special District Selection Committee, one public member selected by the other members of the Commission. For each category of commissioner represented (county, city special district, and public) there is one alternate. Alternate members may attend LAFCO meetings but only vote on items when a regular member from their category is absent. Each Commission member serves a four-year term.



Name: Yxstian Gutierrez

Position: County Member, Chair

Email: district5@rivco.org (<mailto:district5@rivco.org>)

Bio: Dr. Yxstian Gutierrez (Pronounced IX-tian similar to Chris-tian) is Riverside County's 5th District Supervisor, a former local mayor, teacher, and community leader who is serv...

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Name: Agustin Arreola

Position: Public Member, Vice-Chair

Email: arreolaagustin2@gmail.com (<mailto:arreolaagustin2@gmail.com>)

Bio: Agustin has been a lifelong resident of the Eastern Coachella Valley. He serves as the External Affairs Manager at the Governor's Office of Land Use and Climate Innovation (LCI)...

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Name: V. Manuel Perez

Position: County Member

Email: District4@rivco.org (<mailto:District4@rivco.org>)

Bio: Victor Manuel Perez was appointed by Gov. Edmund G. Brown Jr. on May 9, 2017 to the Riverside County Board of Supervisors, representing the County's Fourth District, and was s...

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Name: Michael M. Vargas

Position: City Member

Email: mayor@cityofperris.org (<mailto:mayor@cityofperris.org>)

- Bio: Michael was born and raised in Los Angeles. He is married to Julie Vargas, and they have four daughters and six grandchildren. He graduated from Woodrow Wilson High School and a...

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Name: Steve Sanchez

Position: City Member

Email: ssanchez@laquintaca.gov (<mailto:ssanchez@laquintaca.gov>)

Bio: At the age of 19, Steve enlisted in the United States Marine Corps as an Infantryman. He served 8 years (1996-2004) with deployments in Asia and a combat tour during the ground ...

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Name: Stephen Corona

Position: Special District Member

Email: coronast@emwd.org (<mailto:coronast@emwd.org>)

Bio: Steve Corona grew up in Cucamonga, CA and attended Alta Loma High School, graduating in 1975. He then attended Pepperdine University, graduating in 1978 with a Bachelor of Scien...

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Name: Bruce Underwood

Position: Special District Member

Email: bruce.underwood@cvpcd.org (**mailto:bruce.underwood@cvpcd.org**)

Bio: Bruce C. Underwood, Dr. P.H., C.N.S. is a Trustee for the Coachella Valley Public Cemetery District where he is serving his second term. Dr. Underwood has extensive experience ...

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Name: Harvey Ryan

Position: Alternate Special District Member

Email: hryan@evmwd.net (**mailto:hryan@evmwd.net**)

Bio: Harvey Ryan has been a Lake Elsinore resident for over 35 years and has actively been involved in the community and local public service. Not only has he served on the City Plan...

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Name: Jim Love

Position: Alternate Public Member

Email: jimhlove@gmail.com (<mailto:jimhlove@gmail.com>)

Bio: Jim Love, Vice President, Beaumont Electric Inc.

Electrical Industry – 38 years

Beaumont Electric – 23 years

Procuring Contracts, Estimating, Project...

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Name: Jose Medina

Position: Alternate County Member

Email: District1@rivco.org (<mailto:District1@rivco.org>)

Bio: Supervisor Jose Medina was elected to the Riverside County Board of Supervisors in 2024, representing the 1st Supervisorial District. A lifelong educator and dedicated public se...

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Name: Linda Molina

Position: Alternate City Member

Email: lmolina@cityofcalimesa.net (<mailto:lmolina@cityofcalimesa.net>)

Bio: Current Affiliations:

Calimesa Council, serving second term (2016, 2020). Re-election in 2024

Commissioner, RCTC, Chair, Budget & Finance Committee {1st Vice & Cha...

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Go to Commissioner List – PDF (<https://lafco.org/wp-content/uploads/2025/08/2.-Commissioner-List.pdf>)

Staff

Riverside LAFCO has an independent staff of five headed by an Executive Officer.



Name: Gary Thompson

Position: Executive Officer

Bio: Gary Thompson began his service as Executive Officer in May of 2019, after previously serving 5 years as City Manager for the City of Jurupa Valley. Gary has over 18 years of l...

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Name: Crystal Craig

Position: Assistant Executive Officer

Bio: Crystal began her service as the Assistant Executive Officer in 2020, after previously serving as a Local Government Analyst since 2002. Her principal duties include supervisin...

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Name: Michael Henderson

Position: LAFCO GIS Analyst

Bio: Michael is the GIS Analyst for LAFCO and has held this position since March 2022. His duties involve database development and maintenance of LAFCO's Geographic Information Sys...

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Name: Elizabeth Valdez

Position: Commission Clerk

Bio: Elizabeth Valdez is the Commission Clerk and has been with LAFCO since 2001. She performs a variety of administrative duties, including clerking the monthly Commission meetings,...

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Name: Rebecca Holtzclaw

Position: LAFCO Secretary

Bio: Rebecca Holtzclaw is the Secretary for LAFCO, a position she has held since 2017. She performs a variety of duties, including maintenance of the Access proposal database, office...

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Name: Melissa R. Cushman

Position: Legal Counsel

Bio:

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Office Location

6216 Brockton Avenue, Suite 111-B
Riverside, CA 92506

1(951) 369-0631 (tel:+19513690631)

Site last updated: 03/16/2026

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Contact Site Administrator (<mailto:info@lafco.org>) : Sitemap (<https://lafco.org/sitemap/>)



Peter Aldana
Riverside County
Assessor-County Clerk-Recorder
2724 Gateway Drive
Riverside, CA 92507
(951) 486-7000
www.rivcoacr.org

Receipt: 24-227482

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Product	Name	Extended
ASRPDC	ASSESSOR INFO REQUEST VIA PDC	\$52.00
	# of Hours	0.5
	Comment	PROP CHAR
	Assessor Request for Assessor Info via Property Data Center	\$52.00
ASRPDC	ASSESSOR INFO REQUEST VIA PDC	\$52.00
	# of Hours	0.5
	Comment	CERTIFIED ROLL
	Assessor Request for Assessor Info via Property Data Center	\$52.00
Total		\$104.00
Tender (On Account)		\$104.00
Account#	ZIFPD	
Account Name	ZIFPD - Idyllwild Fire Protection District	
Customer Name	IDYLVILD FIRE PROTECTION	
Balance	\$104.00	
Comment	PDC / JULY 2024 / FTP ONLINE FILES	

*** REPRINT *** REPRINT *** REPRINT ***



Riverside Assessor-County Clerk-Recorder
 P.O. Box 751
 Riverside CA 92502-0751

Customer Statement for 3/16/26

Total invoices this period \$104.00
 unpaid as of 3/16/26

ZIFPD - Idyllwild Fire Protection District (ZIFPD)
 ATTN: Patrick Reitz or Jim Lamont or Rachel Teegarden
 54160 Maranatha Dr.
 DEPT Accounts Payable
 Idyllwild CA 92549

Date	Transaction		Amount	Balance
8/7/24	Invoice	#24-227482	\$104.00	\$104.00
	Document#	Type	Total	
		ASRPDC	\$52.00	
		ASRPDC	\$52.00	



RESOLUTION 549

FY 2025/26 Ambulance Service Rates

It is hereby resolved:

Whereas, the health and safety code of California, Section 13916, Subdivision A, provides that a District Board may charge a fee to cover the cost(s) of any service which the district provides or the cost of enforcing any regulation for which the fee is charged,

Therefore, we, the Board of Commissioners, of the Idyllwild Fire Protection District adopt Resolution **543** setting the Ambulance Fee for FY 2024/2025 as follows:

ALS Base Rate:	\$ 2,858.00
BLS Base Rate:	\$ 1,975.00
Inter Facility Transport:	\$ 2,225.00
Milage:	\$ 62.05
Oxygen	\$ 285.00
Night Charge (after 18:00 / before 0700)	\$ 325.00
Non – Resident	\$ 495.00
Dry Run with care given:	\$ 325.00
CA Health Services Charge:	\$ 65.00

Resolution 549 replaces Resolution 543

Passed and Adopted at the regular meeting of the Idyllwild Fire Protection District Board of Commissioners held March 24, 2026.

Dated: March 24, 2026

Effective Date July 1, 2026

Rhonda Andrewson: Board President

I hereby certify that the forgoing Resolution was duly adopted and In witness hereof, I have hereunto set my hand and affixed the seal of the Idyllwild Fire Protection District.

Rachel Teeguarden: Clerk of the Board

Idyllwild Fire Protection District 2026-2027 FY DRAFT BUDGET :

DRAFT

< WORK PRODUCT ONLY >



Account	Description:	REVENUES		Difference/ Over- Under Prev. Year	General Fire Protection	Emergency Medical Services ("EMS")	Mutual Aid	Total
		2025 - 2026 FY Budget	2026 - 2027 FY BUDGET					
01-000-8111	Current Secured (SA1, SS1, SA2, SS2, & SS3)	\$1,414,460.10	\$1,492,500.00	\$78,039.90	111	121	131	1,492,500.00
01-000-8121	Current Unsecured (UC1, UC2, & UC3)	\$62,355.75	\$67,525.00	\$5,169.25				67,525.00
01-000-8131	Prior Secured (SS4)	\$44,410.50	\$46,750.00	\$2,339.50				46,750.00
01-000-8141	Prior Unsecured (PYU)	\$24,335.25	\$25,250.00	\$914.75				25,250.00
01-000-8151	Supplemental Property Taxes- Current (S23-24)	\$10,330.50	\$10,755.00	\$424.50				10,755.00
01-000-8161	Supplemental Property Taxes-PRIOR (S22 - S23)	\$6,922.50	\$7,200.00	\$277.50				7,200.00
01-000-8211	Building Permits	\$5,050.00	\$5,750.00	\$700.00				5,750.00
01-000-8221	Event Permits	\$2,750.00	\$3,200.00	\$450.00				3,200.00
01-000-8311	Penalties on Delinquent Taxes Secured (SPA & SPB)	\$612.38	\$650.00	\$37.63				650.00
01-000-8521	Other State - In-Lieu Taxes (Unitary) (CS 1 - 3)	\$44,836.50	\$46,350.00	\$1,513.50				46,350.00
01-000-8531	Homeowner's Property Tax Relief (SH 1 - 3 & H23)	\$30,086.25	\$31,250.00	\$1,163.75				31,250.00
01-000-8541	General Special Supplemental Subvention (GEMT)	\$0.00	\$0.00	\$0.00				-
01-000-8549	State-Other	\$600.00	\$650.00	\$50.00				650.00
01-000-8567	Volunteer Fire Assistance (VFA), Federal	\$10,500.00	\$10,500.00	\$0.00				10,500.00
01-000-8611	Assessment/Parcel Fee	\$212,000.00	\$212,000.00	\$0.00		\$212,000.00		212,000.00
01-000-8621	Ambulance Service	\$1,610,000.00	\$1,620,000.00	\$10,000.00		\$1,620,000.00		1,620,000.00
01-000-8629	Ambulance Service Write-off	-\$1,268,500.00	-\$1,292,500.00	-\$24,000.00		-\$1,292,500.00		(1,292,500.00)
01-000-8631	Escrow Fire Inspections	\$4,200.00	\$4,250.00	\$50.00				4,250.00
01-000-8651	Mutual Aid	\$1,896,000.00	\$2,045,500.00	\$149,500.00			\$2,045,500.00	2,045,500.00
01-000-8655	Grant Funding	\$675,000.00	\$360,000.00	-\$315,000.00			\$360,000.00	\$360,000.00
01-000-8661	Record Requests	\$300.00	\$300.00	\$0.00				300.00
01-000-8721	Donations	\$15,000.00	\$15,000.00	\$0.00		10,500.00		15,000.00
01-000-8781	Other Revenue	\$10,000.27	\$10,000.00	-\$0.27		5,000.00		10,000.00
Total Revenue's		\$4,811,250.00	\$4,722,880.00	-\$88,370.00	1,762,380.00	555,000.00	2,405,500.00	4,722,880.00

Idyllwild Fire Protection District: 2025/2026 FY		2025 - 2026 FY		2026 - 2027 FY		Difference		Emergency Medical Services ("EMS")		Mutual Aid		Total	
FINAL Budget : Expenditures		Budget		BUDGET		Difference		121		131			
Account	Description: Salaries							111	121	131			
01-101-1001	FSLA	\$21,050.00		\$26,500.00	\$5,450.00	7,950.00	18,550.00					26,500.00	
01-101-1002	Public Safety Employees Salaries	\$1,195,000.00		\$1,200,000.00	\$5,000.00	360,000.00	840,000.00					1,200,000.00	
01-101-1301	Overtime Pay (Regular)	\$230,250.00		\$232,500.00	\$2,250.00	69,750.00	162,750.00					232,500.00	
01-101-1013	Overtime Pay (Mutual Aid)	\$762,550.00		\$770,000.00	\$7,450.00	29,737.50	69,387.50			\$770,000.00		770,000.00	
01-1004-1006	Holiday/Longevity Pay (suppression employees)	\$84,275.00		\$99,125.00	\$14,850.00	3,750.00	8,750.00					99,125.00	
01-101-1005	Out of Rank	\$10,000.00		\$12,500.00	\$2,500.00	24,000.00	56,000.00					12,500.00	
01-101-1101	Reserve	\$80,750.00		\$80,000.00	-\$750.00							80,000.00	
01-101-1102	Reserve (Mutual Aid)	\$92,500.00		\$94,000.00	\$1,500.00	7,200.00	16,800.00			\$94,000.00		94,000.00	
01-101-1103	Reserve (Limited Term)	\$82,550.00		\$24,000.00	-\$58,550.00	24,250.00	24,250.00					24,000.00	
01-101-1111	Deferred Comp 457	\$0.00		\$48,500.00	\$48,500.00	24,055.50	56,129.50					80,185.00	
01-101-1201	Admin/Misc. Salaries	\$67,425.00		\$80,185.00	\$12,760.00	18,000.00	42,000.00					60,000.00	
01-101-1501	Recertification Bonus	\$24,000.00		\$60,000.00	\$36,000.00	13,275.00	30,975.00					60,000.00	
01-101-1511	Other(Vacation Payout)	\$42,750.00		\$44,250.00	\$1,500.00							44,250.00	
Salaries		\$2,693,100.00		\$2,771,560.00	\$78,460.00	\$581,968.00	\$1,325,592.00			\$864,000.00		\$2,771,560.00	
Description: Benefits													
01-101-2001	Social Security (6.2%)	\$13,970.00		\$14,000.00	\$30.00	4,200.00	9,800.00					14,000.00	
01-101-2002	Medicare (1.45%)	\$20,250.00		\$20,750.00	\$500.00	6,225.00	14,525.00					20,750.00	
01-101-2101	CalPERS Retirement	\$0.00		\$0.00	\$0.00								
01-101-2111	CalPERS Retirement (UL)	\$335,250.00		\$340,250.00	\$5,000.00	102,075.00	238,175.00					340,250.00	
01-101-2121	CalPERS Retirement (Classic District, 20.585%)	\$85,000.00		\$86,000.00	\$1,000.00	25,800.00	60,200.00					86,000.00	
01-101-2131	CalPERS Retirement (PEPRA District, 13.141%)	\$72,150.00		\$74,200.00	\$2,050.00	22,260.00	51,940.00					74,200.00	
01-101-2141	CalPERS Retirement (Classic Pick-up, 7%)	\$34,250.00		\$56,100.00	\$21,850.00	16,830.00	39,270.00					56,100.00	
01-101-2151	CalPERS Retirement (PEPRA Pick-up (cannot pick-up))	\$0.00		\$0.00	\$0.00								
01-101-2201	Workers Compensation	\$87,000.00		\$82,550.00	-\$4,450.00	24,765.00	33,020.00			24,765.00		82,550.00	
01-101-2301	Health & Welfare Benefits	\$203,400.00		\$225,500.00	\$22,100.00	67,650.00	157,850.00					225,500.00	
01-101-2311	Life Insurance	\$11,850.00		\$18,550.00	\$6,700.00	5,565.00	12,985.00					18,550.00	
01-101-2401	State Unemployment Insurance	\$10,250.00		\$10,500.00	\$250.00	3,150.00	7,350.00					10,500.00	
01-101-2402	State Disability Insurance	\$1,750.00		\$1,250.00	-\$500.00	375.00	875.00					1,250.00	
01-101-2501	Other Postemployment Benefits (OPEB) (CALPERS)	\$51,250.00		\$52,550.00	\$1,300.00	15,765.00	36,785.00					52,550.00	
Benefits		\$946,370.00		\$982,200.00	\$35,830.00	\$294,660.00	\$662,775.00			\$24,765.00		\$982,200.00	
01-101-3111	Uniforms	\$17,550.00		\$18,000.00	\$450.00	5,400.00	12,600.00					18,000.00	
01-101-3411	Oxygen	\$0.00		\$0.00	\$0.00								
01-101-3421	Other Medical Supplies	\$4,000.00		\$4,250.00	\$250.00	1,275.00	2,975.00					4,250.00	
01-101-3491	Office Supplies	\$25,500.00		\$26,250.00	\$750.00	7,875.00	18,375.00					26,250.00	
01-101-3511	Minor Equipment (< \$1,000)	\$12,500.00		\$15,000.00	\$2,500.00	4,500.00	10,500.00					15,000.00	
01-101-3611	Postage & Freight	\$15,000.00		\$17,500.00	\$2,500.00	5,250.00	12,250.00					17,500.00	
01-101-3711	Station Supplies	\$4,200.00		\$4,500.00	\$300.00	1,350.00	3,150.00					4,500.00	
01-101-3811	Vehicle Fuel	\$17,250.00		\$18,650.00	\$1,400.00	5,595.00	13,055.00					18,650.00	
01-101-3911	Supplies	\$48,250.00		\$50,250.00	\$2,000.00	15,075.00	35,175.00					50,250.00	
Supplies		\$144,250.00		\$154,400.00	\$10,150.00	\$46,320.00	\$108,080.00			\$0.00		\$154,400.00	

Description: Services/Operating		111	121	131
01-101-4111	Telephone	\$5,000.00	\$6,250.00	1,875.00
01-101-4121	Computer/Internet Technology	\$6,200.00	\$20,400.00	6,120.00
01-101-4201	Insurance (Property and Liability)	\$97,750.00	\$83,140.00	20,785.00
01-101-4301	Equipment Repair & Maintenance	\$12,000.00	\$500.00	3,125.00
01-101-4303	Vehicle Repair & Maintenance	\$28,500.00	\$32,000.00	8,000.00
01-101-4304	Station Repairs & Maintenance	\$24,000.00	\$26,250.00	7,875.00
01-101-4411	Dues, Memberships, and Subscriptions	\$7,000.00	\$7,000.00	2,100.00
01-101-4421	Publications and Legal Notices	\$4,000.00	\$4,000.00	1,200.00
01-101-4511	Accounting Service	\$34,250.00	\$34,250.00	10,275.00
01-101-4512	Audit Service	\$9,700.00	\$10,250.00	3,075.00
01-101-4522	General Legal Service	\$16,000.00	\$16,500.00	4,950.00
01-101-4531	Payroll Processing	\$2,750.00	\$2,800.00	840.00
01-101-4541	Ambulance Collection Service	\$8,250.00	\$8,000.00	2,400.00
01-101-4551	Physician Services	\$2,500.00	\$2,550.00	765.00
01-101-4611	Copier Lease	\$6,750.00	\$7,000.00	2,100.00
01-101-4612	Rents & Leases-Structures, Improvements & Grounds	\$4,000.00	\$4,250.00	1,275.00
01-101-4631	Radio Antenna Rental	\$0.00	\$0.00	\$0.00
01-101-4691	Other Rentals	\$1,000.00	\$1,550.00	465.00
01-101-4701	Assessment services	\$3,500.00	\$3,825.00	1,147.50
01-101-4702	Riverside County Tax Admin Fee	\$6,000.00	\$6,200.00	1,860.00
01-101-4711	Board of Commissioners Expenditures	\$6,250.00	\$7,500.00	2,250.00
01-101-4712	Election Expense	\$0.00	\$8,000.00	
01-101-4721	EMS Coordinator	\$12,000.00	\$12,000.00	3,600.00
01-101-4722	EMS Education	\$6,000.00	\$6,250.00	1,875.00
01-101-4723	EMS Licenses	\$8,250.00	\$8,250.00	2,475.00
01-101-4724	EMS Medical Director	\$15,000.00	\$15,500.00	4,650.00
01-101-4731	Fingerprinting, Other Hiring Expenditure	\$1,750.00	\$1,750.00	525.00
01-101-4741	Fire Training	\$12,500.00	\$15,500.00	3,875.00
01-101-4761	Dispatch Services	\$89,550.00	\$90,250.00	27,075.00
01-101-4771	School & Seminar	\$8,250.00	\$8,500.00	2,550.00
01-101-4772	Miscellaneous District Expenditure	\$50,100.00	\$50,500.00	15,150.00
01-101-4782	Administrative Fee	\$2,725.00	\$2,750.00	825.00
01-101-4791	Bank Fee	\$2,500.00	\$2,750.00	825.00
01-101-4801	Transportation & Travel	\$12,000.00	\$12,500.00	3,750.00
01-101-4911	Electricity	\$12,000.00	\$12,750.00	3,825.00
01-101-4921	Water	\$5,500.00	\$6,200.00	1,860.00
01-101-4931	Propane	\$7,050.00	\$7,250.00	2,175.00
01-101-4941	Trash Service	\$3,500.00	\$3,600.00	1,080.00
01-101-4952	Cable TV	\$2,000.00	\$2,250.00	675.00
Services and other operating		\$536,075.00	\$562,765.00	\$159,272.50
				\$35,785.00
Account				
Description: Capital Outlay (CIP)				
01-101-5201	Structures and Improvements	\$21,000.00	\$32,000.00	9,600.00
01-101-5301	Vehicles	\$158,200.00	\$92,500.00	27,750.00
01-101-5321	Other Equipment	\$210,000.00	\$50,000.00	15,000.00
Capital Outlay (CIP)		\$389,200.00	\$174,500.00	\$52,350.00
Description: Debt Service				
01-101-6101	Principal	\$70,632.00	\$70,635.00	21,190.50
01-101-6201	Other Debt Service	\$4,500.00	\$4,570.00	1,371.00
01-101-6301	Interest Expenditure	\$2,123.00	\$2,250.00	675.00
Debt Service		\$77,255.00	\$77,455.00	\$23,236.50
Total				
Services and other operating		\$536,075.00	\$562,765.00	\$159,272.50
				\$35,785.00
Capital Outlay (CIP)		\$389,200.00	\$174,500.00	\$52,350.00
Debt Service		\$77,255.00	\$77,455.00	\$23,236.50
Total		\$1,080,530.00	\$1,117,775.00	\$368,634.00

Total Expenditures		\$4,786,250.00	\$4,722,880.00	-\$63,370.00	\$1,157,807.00	\$2,556,936.50	\$1,000,136.50	\$4,714,880.00	
		3,975,250.00							
Total Revenue's		\$4,811,250.00	\$4,722,880.00	-\$88,369.99	\$1,762,380.00	\$555,000.00	\$2,405,500.00	\$4,722,880.00	
		3,995,250.00							
ESTIMATED BALANCE		\$25,000	\$0	-\$24,999.99	604,573.00	(2,001,936.50)	1,405,363.50	\$8,000.00	
DRAFT 26/27FY Budget (IFPD)		2025-2026 BUDGET	FY 2026-2027 DRAFT BUDGET		111	121	131		
PG 4 of 4									

< WORK PRODUCT ONLY >

Presented by Staff, and Adopted at the regular Board Meeting of the Idyllwild Fire Protection District Board of Commissioners on MAY 26, 2026.

Rhonda Andrewson, President	_____	_____	Daniel Messina, Vice President	_____	_____
Henry Sawicki, Secretary	_____	_____	Stephanie Yost, Commissioner	_____	_____
Dennis Fogle, Commissioner	_____	_____	Mark LaMont, Fire Chief	_____	_____
Rachel Teeguarden: Clerk of the Board	_____	_____		_____	_____

< WORK PRODUCT ONLY >

CAL FIRE RIVERSIDE COUNTY FIRE

ROBERT FISH, FIRE CHIEF

210 WEST SAN JACINTO AVENUE, PERRIS, CA 92570-1915
BUS: (951) 940-6900, WWW.RVCFIRE.ORG

February 9, 2026

Dear Idyllwild Fire Protection District,

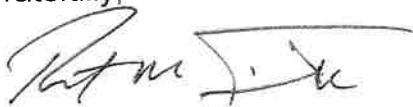
I am writing on behalf of the Riverside County Fire Department to extend our deepest gratitude for the invaluable assistance Idyllwild Fire Protection District provided during the recent line-of-duty death of FAE Danny Cook.

The support from our partner agencies, including yours, was instrumental in helping us navigate this profoundly difficult time. Your assistance in operational coverage so the team could be there to honor their fallen brother was extremely helpful and appreciated. Your professionalism, compassion, and solidarity in these moments meant a great deal to our department and the family of our colleague.

In times of tragedy, the bonds between the fire service and first responder agencies are a source of strength, and your willingness to step in exemplifies the spirit that defines our profession. We are truly appreciative of your support and look forward to continuing our collaborative relationship in the future. Should you ever require assistance from the Riverside County Fire Department, please do not hesitate to reach out.

Thank you once again for your kindness and dedication.

Gratefully,



Robert Fish
Fire Chief
Riverside County Fire Dept.
CAL FIRE Riverside Unit

BOARD OF SUPERVISORS • JOSE MEDINA • KAREN SPIEGEL • CHUCK WASHINGTON • V. MANUEL PEREZ • YXSTIAN GUTIERREZ •
PROUDLY SERVING THE UNINCORPORATED AREAS OF RIVERSIDE COUNTY AND THE CITIES OF:

• BANNING • BEAUMONT • COACHELLA • DESERT HOT SPRINGS • EASTVALE • INDIAN WELLS • INDIO • JURUPA VALLEY • LAKE ELSINORE • LA QUINTA • MENIFEE •
• MORENO VALLEY • NORCO • PALM DESERT • PERRIS • RANCHO MIRAGE • RUBIDOUX COMMUNITY SERVICE DISTRICT • SAN JACINTO • TEMECULA • WILDOMAR •

March 2, 2025

To my firefighter friends

Thank you so much for the
dingy, the station tool and the ride on
the fire trucks.

Learning about all that is inside
the fire truck I really liked and
the fire station too. When I
found out you work out everyday
that made me feel glad and safe.

Thank you for all the good
things you do for us.

your friend

Theo