



IDYLLWILD FIRE

**Idyllwild Fire Protection District
54160 Maranatha Drive
Idyllwild, CA 92549**

**Board Meeting
AGENDA
Tuesday March 25th, 2025**

Regular Session 3:00 (15:00)

Meeting to be held physically at the Idyllwild Fire Protection District conference/training room at 54160 Maranatha Drive, Idyllwild, CA.

Public access to this meeting can be made physically at the above address

Call to Order: 15:00 Please silence cell phones and/or pagers.

Roll call: Commissioners; President Andrewson; Vice President Messina; Secretary Sawicki; Yost; Fogle.
Staff; Fire Chief Mark LaMont, Legal Counsel Steven Graham and Executive Assistant Rachel Teegarden.

Pledge of Allegiance: Please join us in Honoring our great Country.

Invocation: Commissioner D. Fogle

Citizens' Comments:

Citizens may comment on district related matters at this time or may wait to comment on an item that is on the agenda at the time an action item is being discussed. Each person is asked to keep their comment to a three (3) minute time maximum. The Board reserves the right to limit the time that each individual may speak as well as the total time per subject matter (Board Policy 5030.4.1) Comments and questions will be directed to the Board Chair.

Citizens making public comments: You are not required to state your name and address; however, it is appreciated for the minutes.

Reports:

- IFPD Fire Chief M. LaMont
- BC Report
- ADHOC Committee.
- Other. (Special Reports)

Action Items:

The Board may approve or act on any item(s) contained under "Action Items". Action Items may be taken out of order at the discretion of the Board.

ITEM:

Staff Recommendation(s):

1. **Ratification of Position:** *Ratify / Accept / Promotions*
➤ Intern Reserve – EMT - T. Ohm New Hire to Probationary Firefighter EMT.
2. **Approve Meeting Minutes from 1/28/25 Regular Board Meeting:** *Approve as presented.*
3. **Approve Jan. & Feb. Statistic / Ambulance Reports / Financials:** *Approve as presented.*
4. **Review / Discuss / Approve: Jan. / Feb. 2025: Bill Payments:** *Approve as submitted.*
5. **Review / Discuss / Approve: FY 25/26 Draft Budget** *Approve as submitted.*
6. **Review / Discuss / Approve: 2025/2026 Ambulance Rates (543)** *Approve as submitted.*
7. **Review / Discuss / Approve: Resolution 544 Annual Unit Fee** *Approve as submitted*
8. **Review / Discuss / Approve: Prop 218 Letter:** *Approve as submitted.*
9. **Review / Discuss / Approve: Annual Assessment Fee Letter** *Approve as submitted.*
10. **Review / Discuss / Appoint: Appointment of Ad Hoc members**
11. **Review / Discuss / Approve: Vehicle Purchase (CIP Water Tender)** *Approve as submitted.*
12. **Review / Discuss: General Discussion / Misc items / Items for next Board meeting.**
13. **Review / Discuss: Correspondence: See attached.**

Announcement of Closed Session Agenda

Pursuant to Government Code Section 54957/Labor/Personnel.

Return to open session:

- Report as appropriate.

Adjournment:

Next regularly scheduled meeting: May, 27th 2025, at 3:00 pm.

*IFPD Regular Board Meeting Schedule for 2025:
January 28th / March 25th / May 27th / July 22nd / September 23rd / November 18th
@ 3:00 pm.*

Upon request, this agenda will be made available in appropriate formats to persons with disabilities, as required by Section 202 of the Americans with Disabilities Act of 1990.

Any person with a disability who requires a modification or accommodation in order to participate in a meeting should direct such request to IFPD Administrations Office at (951) 659-2153 at least 72 hours in advance of the meeting.





Chiefs Report

M. LaMont

March 25th, 2025

Highlights for January / February 2025

JAN. 2025

- January IFPD Board Meeting:
 - o Board nominations and elections of officers.
 - o Rhonda Andrewson was nominated and named IFPD President for 2025.
 - o Daniel Messina was nominated and named IFPD Vice President for 2025.
 - o Henry Sawicki was nominated and named IFPD Board Secretary for 2025.
 - o Commissioners Dennis Fogle and Stephanie Yost – remains as Board Commissioners.
- Meeting with USFS regarding local fuels projects.
- IFPD Assisted with the LA/Malibu/Altadena/Hemet and San Deigo area Fires
- IFPD Completed the Communications site trench for SCE Electrical run.
- IFPD Completed the BC Examination. (J. LaMont BC621 A., Rodriguez BC622)
- IFPD was present for B. Sandborg funeral, (William Sandborg was the 1st Superintendent for the Fulton Hotshot crew. Bill Jr. is an IFPD BC on team 11 as Operations Section Chief.

FEB. 2025

- SCE at IFPD Communications site for Pedestal Inspection (approved) – Should have full time power placed in March/April 2025.
- M. LaMont attended CIMC California Incident Management Complex Anaheim CA (Assist with Instruction) .
- J. LaMont attended (and Passed) CIMC California Incident Management Complex Anaheim CA.
- Attended and assisted with teaching cadre for contracts and agreements class with BDF USFS Keenwild CA.
- Weather Event Pre Position for OES (Pre Po Weather) BR625 and IFPD Crew 621
- Wind Event Pre Position for OES (Pre Po Wind.) BR625 and IFPD Crew 621
- IFPD 2025 Staff meeting.
- CPR and First Aid Class for IFPD Crew 621 and Vol. Co. 621

The following Update was distributed on January 13th 2025 During the Wind Driven Fire Storms of January 2025



The Idyllwild Fire Protection District remains Fully Staffed and is currently operating at 400% its daily operating norm. I know this sounds impossible; however, this large increase is possible through the callback of our Fire Crew members and additional full-time and reserve staff.

Last Monday (January 6th, 2025) we “staffed up for the impending and predicted wind event, and as predicted these winds showed up. On Monday the 6th the Idyllwild Fire Protection District “staffed up” to manage these winds and ensure continuous and effective emergency services without a lapse in constant coverage levels. This staffing also included staffing up and providing Mutual Aid assistance offering two (2) of our Type 3 Brush Engines and Crews to join up for a prepositioning posture with other engines from local government fire departments throughout the greater Riverside County Area. These engines were strategically located throughout the county to remain in a state of readiness in the event a fire would have broken out in the county or surrounding area.

On January 7th, 2025, the Palisades Fire started at 10:30 a.m., as many are aware this Fire immediately threatened communities in the Los Angeles area and was swept by unprecedented hurricane force winds, as of the time of this writing the Palisades Fire is 23,715 acres and 14% contained with thousands of structures destroyed and unfortunately losses of civilian lives. The cause of this fire remains under investigation.



On the evening of January 7th 2025, the Idyllwild Fire Protection District began receiving calls of tress down which impacted and brought down power, communications and data lines which crossed numerous roadways and highways throughout the Idyllwild Community and the San Jacinto Mountain Plateau. The IFPD answered those calls with several crews which split up the workload appropriately and mitigated the threat of cut off road routes to ensure that ingress and egress for possible future evacuations were secured and we also cleared numerous trees from structures and outbuildings all while answering our normal incident call volume as well. The IFPD worked nearly 30 hours straight in an effort to clear these downed trees and mitigate the ongoing threats of downed power lines throughout the Community as well as the surrounding areas.



While the Idyllwild Fire Protection District was working to ensure the safety of our community the LA City Fire Department and LA County Fire Department were battling the fast-growing Palisades Fire which grew drastically in size and scope and structures were being destroyed as these Fire Departments quickly reached out for assistance through our States very capable and robust Mutual Aid system. Then, at 18:18 the Eaton Fire erupted in the Altadena / Pasadena Area which immediately posed a threat to those communities and quickly overwhelmed emergency resources due to the massive resource draw of the already devastating Palisades Fire in Los Angeles.

The Eaton Fire is currently 14,117 acres and 33% contained, with thousands of destroyed structures and outbuildings and unfortunate loss of civilian life.

At 22:29 on the same evening (January 7th 2025) the Hurst Fire broke out near Sylmar Ca. This fire was an immediate threat and already strained resources moved strategically to mitigate yet another fast-moving wildfire. At this time, the Idyllwild Fire Protection District was well involved in mitigating threats throughout our community here at home, we had two (2) of our type three (3) engines assigned to mutual aid and we received yet another call for assistance. The IFPD quickly mobilized a Type 1 Fire engine and crew to immediately join up with XRI Strike Team 6050A and start toward the Hurst fire to assist other resources already battling the blaze. The Hurst Fire is currently 95% contained at 799 acres and thankfully no reported loss of life.

The IFPD Type 3 engines which were deployed originally for pre-position have also been assigned to the fires in the LA Area and these IFPD crews and resources will remain committed to this mission until the work is done. Please Note that the IFPD, the USFS and the Riverside County Fire Department remain fully staffed and capable of answering emergency service calls here at home.

The Idyllwild Fire Protection District is committed to mitigating the threat of emergencies to the Community of Idyllwild and assisting our cooperators and partners in their time of need under ***“Mutual Aid”*** Assistance.

So just what is ***“MUTUAL AID”***?

The Idyllwild Fire Protection District responds to a wide range of emergency incidents including Structure Fires, Wildland Fires, Medical Aid Incidents and much-much more. Whatever the emergency incident is, the Idyllwild Fire Protection District is responsible for sending an appropriate level of response to the type of incident that is reported. In the case of a reported structure fire, a standard response consists of a minimum of 2 engine companies, an ambulance, and a chief officer. This response level requires personnel who are trained, experienced and capable of managing incidents ranging from a small residential structure fire to a fire that is much larger and more involved. On occasion additional resources may be requested from other fire agencies— this is referred to as ***“mutual aid.”***



The Idyllwild Fire Protection District participates with numerous other fire agencies in the California Master Mutual Aid System. These types of agreements are very common throughout the United States. ***Every fire service provider understands that no Fire Agency, no matter its size can manage its largest incident or incidents on its busiest day.*** For this reason, fire agencies cooperate and provide ***“mutual aid”*** to help each other when situations dictate the need.

Your Idyllwild Fire Protection District personnel and equipment are proud providers of ***“mutual aid”*** and honorably serve throughout the State of California as part of the “Master Mutual Aid System”. The California Master Mutual Aid agreement provides for complete cost reimbursement for agencies which cooperate in the system. Likewise, a fire department requesting ***“mutual aid”*** assistance can ask for assistance without jeopardizing the safety of the community.

The Idyllwild Fire Protection District also participates in “Automatic Aid” response agreements with our neighboring fire departments, all of which are ready to reciprocate by sending a fire engine and other

emergency response equipment and personnel to an incident within Idyllwild without regard to jurisdictional boundaries. This type of “Automatic Aid” policy is not unique to Idyllwild, in fact it is found in nearly all fire agency response procedures, providing an incredible and lifesaving asset to all those utilizing such an assistance program. The overall cost savings to the Annual Budgets and funds available for additional personnel and equipment benefit all cooperating agencies as they each gain the benefit of personnel depth and additional coverage around the clock.

As our beautiful community continues to grow, the Idyllwild Fire Protection District remains committed to ensuring that your emergency response needs are met. Over our nearly 80-year history, the Idyllwild Fire Protection District has grown from an all-volunteer based department to a fully professional and full-time fully staffed organization with 365/24/7 fire and EMS service coverage including ALS Ambulance service and transportation. The IFPD responds to more than 1500 requests for service annually.

The cost of providing “**Mutual Aid**” is fully reimbursed, including all salaries, overtime and equipment use. Your local Fire Agency and the overall Fire Service Community have partnered together to provide you with professional, and uninterrupted emergency services.

Please note that the Idyllwild Fire Protection District and the United States Forest Service have a Fire Restriction Order which has remained in place since June of 2024. This restriction prohibits the use of outdoor fires of any type. Also, No Charcoal or wood fired BBQs are allowed in the Idyllwild Community at any time. Please contact us for more information on Fire Safety and Safe (gas fired only) BBQ usage.

As always, we would like to Thank our community for helping us to “Keep Idyllwild Fire Safe” by your consistent and mandatory property abatement efforts.

Our thoughts and prayers are with our brothers and sisters which are out on the front lines of these destructive fires, and our hearts and prayers are with those effected by them as well.

Please tune in to WNKI 1610 am radio (WNKI578) for emergency updates and information.

Should you have any questions, or need additional information please be sure to call us at (951) 659-2153. Or go to www.idyllwildfire for more information.

We are Honored at the Opportunity to serve.

Respectfully,

Mark LaMont
Fire Chief
Idyllwild Fire Protection District



Please note the following updated information pertaining to the **Palisades** and **Eaton** fires as of January 23, 2025:

Eaton Fire: Los Angeles County, Altadena California:

Start Date: January 7th 2025

Acres Burned: 14,021

Structures Destroyed: 9418

Fatalities: 17

Containment: 90%

IFPD Providing Mutual Aid: YES

Palisades Fire: Los Angeles County, Palisades California:

Start Date: January 7th 2025

Acres Burned: 23,713

Structures Destroyed: 6380

Fatalities: 11

Containment: 65%

IFPD Providing Mutual Aid: YES

In addition to the Assistance IFPD Provided for the Los Angeles Fire Storm Incidents, the IFPD mandated a call back of ALL uniformed and part time personnel.

IFPD Provided Preposition resources for local (Riverside County ongoing wind events from January 7th through January 23rd. This includes Personnel, Engines, IFPD Crew 621 and Overhead positions.

Throughout this destructive event the IFPD maintained a fully staffed response capability and posture here at home to ensure timely, effective, efficient and critical emergency services to the community of Idyllwild and the overall Mountain Plateau of the San Jacinto Mountains. We would also like to Thank our cooperative partners for their assistance in ensuring these critical services. United States Forest Service, San Bernardino National Forest, Riverside County Fire, Riverside County Sheriff, Cal Trans, Cal Highway Patrol, San Bernardino County Fire Department, Fern Valley Water District.

This beautiful, fire prone place we call “HOME”:

California is well known for its incredibly temperate climate, beautiful weather, incredible coastlines and mountain ranges. We are also well known for very dry, windy, and often extremely hot weather conditions that can set us up for some incredibly severe wildfires. Pre-1800, when California was much more forested and much less inhabited the ecology was likely much more resilient, It is estimated that pre 1800 somewhere between 4 and 5 million acres of forest and shrubland burned annually. With California land area total of nearly 100 million acres that estimate is 4 to 5 percent of our landmass total. Since 2000, the area which has burned annually averaged between 100,000 acres, .01%, and 2 million acres, or 2% of the total land mass of California. The standout was the 2020 wildfire season when over 8,000 fires contributed to the burning of nearly 4.5 million acres of land throughout California.

It is estimated that more than 500,000 people throughout California live in communities which fall into zones deemed to be at “very high risk of fire”.

Moreover, with California’s population expected to hit an all-time high of 42.5 million by the end of 2025 and over 3 million of those residents residing in “high fire hazard severity zones”, What are we doing to reduce the risk?

The majority of Californias wildfire ignitions since 1980 have been caused by humans. The four most common ignition sources for wildfires in California are: equipment use, powerlines, arson, and lightning. This causes me to ponder, “what are we actually doing to increase the risk of fire”? Our misuse of equipment, neglect of power infrastructure maintenance, “mental health crisis” (arsonists) are the top three causes of fire on our landscape. So, lets unpack:

1. *How did we get here?* (January meeting 2025)
2. *What are we doing currently?* (March meeting 2025)
3. *How can we make things better?* (May meeting 2025)

It is also important to note, that in addition to the catastrophic loss of human life, structural devastation and financial impacts, recent studies have also found that wildfires greatly affect the California ecosystem and disrupt habitats.

How did we get here?

California is certainly no stranger to fire on her landscape. In fact, fire without doubt predates our historical documentation.

Population and proximity to the (WUI) Wildland Urban Interface:

The wildland–urban interface (WUI) is a zone of transition between wilderness (unoccupied land) and land developed by human activity – an area where a built environment meets or intermingles with a natural environment.

In the United States, the wildland–urban interface (WUI) has two definitions. The US Forest Service defines the wildland–urban interface as a place where "humans and their development meet or intermix with wildland fuel." Communities that are within 0.5 miles of the zone are included. A quantitative definition is provided by the Federal Register, which defines WUI areas as those containing at least one housing unit per 40 acres



For Idyllwild Residents living in the Jurisdictional boundaries of the Idyllwild Fire Protection District, YES, you reside in the “Wildland Urban Interface”.



The WUI has consistently been the fastest-growing land use type in the United States since 1990. Factors include geographic population shifts, expansion of cities and suburbs into wildlands, and vegetative growth into formerly unvegetated land. The primary cause has been migration. Of new WUI areas, 97% were the result of new housing. In the United States there are population shifts towards

the WUIs in the West and South; increasing nationally by 18 percent per decade, covering 6 million additional homes between 1990 and 2000 which in 2013 was 32 percent of habitable structures.

With a shift of population to the WUI, we have an even greater challenge and responsibility as society to commit to ensuring our communities remain fire safe:

What are we doing currently? A Summary of California's Historic and Catastrophic Wildfires

The 20 largest wildfires in California History:

Name	County	Acres	Date	Structures	Deaths
*August Complex	Glenn	1,032,648	August 2020	935	1
*Dixie	Butte	963,309	July 2021	1,329	1
*Mendocino	Mendocino	459,123	July 2018	280	1
*Park	Butte	429,603	July 2024	709	0
*Lightning Complex	Santa Clara	396,624	August 2020	222	0
Creek	Fresno	379,895	September 2020	856	0
*LNU Lightning Lake, Napa,		363,220	August 2020	1,491	6
*North Complex	Plumas, Butte	318,935	August 2020	2,352	15
Santiago Canyon, Orange, Riv		300,000	September 1989	0	0
*Thomas	Ventura, SB	281,893	December 2017	1,063	23
*Cedar	San Diego	273,246	October 2003	2,820	15
Rush	Lassen	271,911	August 2012	0	0
*Rim	Tuolumne	257,314	August 2013	112	0
*Zaca	Santa Barbara	240,207	July 2007	1	0
*Carr	Shasta, Trinity	229,651	July 2018	1,614	8
*Monument	Trinity	223,124	July 2021	50	0
*Caldor	El Dorado, Amador	221,835	August 2021	1,003	1
Matilija	Ventura	220,000	September	1932	0
River Complex	SiskiyouTrinity	199,343	July 2021	122	0
*Witch	San Diego	197,990	October 2007	1,650	2
Totals		7,259,871		18,541	73
Averages		362,993		927	3.65

* (denotes that IFPD provided resource and personnel support) (75%)

The 20 deadliest California wildfires:

<i>Name</i>	<i>County</i>	<i>Acres</i>	<i>Start date</i>	<i>Structures</i>	<i>Deaths</i>
<i>*Camp</i>	<i>Butte</i>	<i>153,336</i>	<i>November 2018</i>	<i>18,804</i>	<i>86</i>
<i>Griffith Park</i>	<i>Los Angeles</i>	<i>47</i>	<i>October 1933</i>	<i>0</i>	<i>29</i>
<i>Tunnel</i>	<i>Alameda</i>	<i>1,600</i>	<i>October 1991</i>	<i>2,900</i>	<i>25</i>
<i>*Thomas</i>	<i>Ventura, S B</i>	<i>281,893</i>	<i>December 2017</i>	<i>1,063</i>	<i>23</i>
<i>*Tubbs</i>	<i>Napa, Sonoma</i>	<i>36,807</i>	<i>October 2017</i>	<i>5,643</i>	<i>22</i>
<i>*North Complex</i>	<i>Plumas, Butte</i>	<i>318,935</i>	<i>August 2020</i>	<i>2,352</i>	<i>16</i>
<i>*Cedar</i>	<i>San Diego</i>	<i>273,246</i>	<i>October 2003</i>	<i>2,820</i>	<i>15</i>
<i>Rattlesnake</i>	<i>Glenn</i>	<i>1,340</i>	<i>July 1953</i>	<i>0</i>	<i>15</i>
<i>Loop</i>	<i>Los Angeles</i>	<i>2,028</i>	<i>November 1966</i>	<i>0</i>	<i>12</i>
<i>Hauser Creek</i>	<i>San Diego</i>	<i>13,145</i>	<i>October 1943</i>	<i>0</i>	<i>11</i>
<i>Inaja</i>	<i>San Diego</i>	<i>43,904</i>	<i>November 1956</i>	<i>0</i>	<i>11</i>
<i>Iron Alps</i>	<i>Trinity</i>	<i>105,855</i>	<i>August 2008</i>	<i>10</i>	<i>10</i>
<i>Redwood Valley</i>	<i>Mendocino</i>	<i>36,523</i>	<i>October 2017</i>	<i>544</i>	<i>9</i>
<i>*Harris</i>	<i>San Diego</i>	<i>90,440</i>	<i>October 2007</i>	<i>548</i>	<i>8</i>
<i>Canyon</i>	<i>Los Angeles</i>	<i>22,197</i>	<i>August 1968</i>	<i>0</i>	<i>8</i>
<i>*Carr</i>	<i>Shasta, Trinity</i>	<i>229,651</i>	<i>July 2018</i>	<i>1,614</i>	<i>8</i>
<i>*LNU Lightning</i>	<i>Colusa, Lake, Napa</i>	<i>363,220</i>	<i>August 2020</i>	<i>1,491</i>	<i>6</i>
<i>*Atlas</i>	<i>Napa, Solano</i>	<i>51,624</i>	<i>October 2017</i>	<i>781</i>	<i>6</i>
<i>*Old</i>	<i>San Bernardino</i>	<i>91,281</i>	<i>October 2003</i>	<i>1,003</i>	<i>6</i>
<i>Decker</i>	<i>Riverside</i>	<i>1,425</i>	<i>August 1959</i>	<i>1</i>	<i>6</i>
<i>Totals</i>		<i>2,118,497</i>		<i>39,574</i>	<i>332</i>
<i>Averages</i>		<i>105,925</i>		<i>1,978</i>	<i>16.5</i>

** (denotes that IFPD provided resource and personnel support) (50%)*

The 20 most destructive California wildfires:

<i>Name</i>	<i>County</i>	<i>Acres</i>	<i>Start date</i>	<i>Structures</i>	<i>Deaths</i>
<i>*Camp</i>	<i>Butte</i>	<i>153,336</i>	<i>November 2018</i>	<i>18,804</i>	<i>86</i>
<i>*Tubbs</i>	<i>Napa, Sonoma</i>	<i>36,807</i>	<i>October 2017</i>	<i>5,643</i>	<i>22</i>
<i>Tunnel</i>	<i>Alameda</i>	<i>1,600</i>	<i>October 1991</i>	<i>2,900</i>	<i>25</i>
<i>*Cedar</i>	<i>San Diego</i>	<i>273,246</i>	<i>October 2003</i>	<i>2,820</i>	<i>15</i>
<i>*North Complex</i>	<i>Plumas, Butte</i>	<i>318,935</i>	<i>August 2020</i>	<i>2,352</i>	<i>15</i>
<i>Valley</i>	<i>Lake, Napa,</i>	<i>76,067</i>	<i>September 2015</i>	<i>1,955</i>	<i>4</i>
<i>*Witch</i>	<i>San Diego</i>	<i>197,990</i>	<i>October 2007</i>	<i>1,650</i>	<i>2</i>
<i>*Woolsey</i>	<i>Ventura, L A</i>	<i>96,949</i>	<i>November 2018</i>	<i>1,643</i>	<i>3</i>
<i>*Carr</i>	<i>Shasta, Trinity</i>	<i>229,651</i>	<i>July 2018</i>	<i>1,614</i>	<i>8</i>
<i>Glass</i>	<i>Napa, Sonoma</i>	<i>67,484</i>	<i>September 2020</i>	<i>1,520</i>	<i>0</i>
<i>*LNU Lightning</i>	<i>Colusa, Lake,</i>	<i>363,220</i>	<i>August 2020</i>	<i>1,491</i>	<i>6</i>
<i>*CZU Lightning</i>	<i>Santa Cruz,</i>	<i>86,509</i>	<i>August 2020</i>	<i>1,490</i>	<i>1</i>
<i>Nuns</i>	<i>Sonoma</i>	<i>54,382</i>	<i>October 2017</i>	<i>1,355</i>	<i>3</i>
<i>*Dixie</i>	<i>Butte, Lassen, Plumas,</i>	<i>963,309</i>	<i>July 2021</i>	<i>1,329</i>	<i>1</i>
<i>*Thomas</i>	<i>Ventura, Santa Barb</i>	<i>281,893</i>	<i>December 2017</i>	<i>1,063</i>	<i>23</i>
<i>*Caldor</i>	<i>El Dorado, Amador,</i>	<i>221,835</i>	<i>August 2021</i>	<i>1,003</i>	<i>1</i>
<i>*Old</i>	<i>San Bernardino</i>	<i>91,281</i>	<i>October 2003</i>	<i>1,003</i>	<i>6</i>
<i>Butte</i>	<i>Amador, Calaveras</i>	<i>70,868</i>	<i>September 2015</i>	<i>965</i>	<i>2</i>
<i>Jones</i>	<i>Shasta</i>	<i>26,200</i>	<i>October 1999</i>	<i>954</i>	<i>1</i>
<i>*August Complex</i>	<i>Trinity, Shasta</i>	<i>1,032,649</i>	<i>August 2020</i>	<i>935</i>	<i>1</i>
<i>Totals</i>		<i>4,644,211</i>		<i>51,486</i>	<i>225</i>
<i>Averages</i>		<i>232,210</i>		<i>2,575</i>	<i>11.25</i>

** (denotes that IFPD provided resource and personnel support) (70%)*

In January 2022, the US Forest Service launched a robust strategy to address the wildfire crisis in the places where it poses the most immediate threats to communities, critical infrastructure, and natural resources. The strategy combines a downpayment of congressional funding with years of scientific research and planning into a national effort that will dramatically increase the scale and pace of forest health treatments. Through the strategy, the agency will work with states, Tribes and other Partners to address wildfire risks to critical infrastructure, protect communities, and make forests more resilient.

USFS: January 2025 – “Where We Stand”

“We are making significant progress going into the fourth year of our strategy to address the ongoing wildfire crisis. In fiscal year 2024, we treated a record 803,633 acres across the 21 Wildfire Crisis Strategy landscapes, surpassing fiscal 2023’s accomplishments of 765,450 acres. In total, we have invested in the treatment of 1.86 million acres across the landscapes since their establishment in 2022 and 2023. Our focused work within the 21 fire-prone landscapes has resulted in reduced wildfire risk to \$700 billion worth of housing and critical infrastructure. This includes approximately 550 at-risk communities, 2,500 miles of high-voltage transmission lines, and 1,800 watersheds that provide drinking water, as well as many other values that people depend on and care about. Thanks to this work, the communities, critical infrastructure, and natural and cultural resources Americans rely upon are becoming safer”.

Lots to say, the arguments regarding climate change:

Climate change in California is a topic being highly discussed, and disputed, many believe that “climate change” has resulted in higher than average temperatures, leading to increased occurrences of both droughts and wildfires.

“Climate Change” has been predicted by some to further reduce water availability, increase wildfire risk, decrease agricultural productivity, and threaten coastal ecosystems. It is said that California could also be impacted economically due to the rising cost of providing water to its residents along with revenue and job loss in the agricultural sector. Economic impacts also include inflation from rising insurance premiums, energy costs and overall food prices.

Is the California government taking the proper steps to alter the impacts of what they describe as “climate change” throughout the state?

The following clip was taken directly from “Wikipedia” *“Because of warming, frequent droughts, and the legacy of past land management and expansion of residential areas, both people and the ecology are more vulnerable to wildfires.”* Wildfire activity is closely tied to temperature and drought over time. Globally, the length of the fire season increased by nearly 19% from 1979 to

2013, with significantly longer seasons in the western states. Since 1985, more than 50% of the wildfire area burned in the western United States can be attributed to anthropogenic climate change. In addition, due to human fire suppression methods, there is a buildup of fuels in some ecosystems. This makes them more vulnerable to wildfires. Currently, there is a greater risk of fires occurring in denser, dryer forests, whereas historically these fires have occurred in low-density areas. Lastly, with increases in human population, communities have expanded into areas that are at higher risk to wildfire threat, making these same populations more vulnerable to structural damage and death due to wildfires. Since 1990, the average annual number of homes lost to wildfires has increased by 300%.”

Lack of Prescribed Fire Treatments



“Prescribed fire is an important tool for increasing the resilience of fire-dependent ecosystems and for reducing overall wildfire risk, but it is not being applied at the necessary or desired levels. We investigated barriers and strategies for facilitating prescribed fire application on USFS and BLM lands across the western United States”.

Rocky Mountain Research Station 2020

Principal Investigator: Sarah M. McCaffrey

Although air quality is often thought to be a key barrier to prescribed fire, overall lack of adequate capacity and funding were the most commonly cited barriers.

Despite broad recognition of its value, managers are not able to use prescribed fire at the levels necessary to improve landscape resiliency in the western United States. A better understanding of policy barriers and opportunities is therefore needed. Limited research suggests that a range of factors constrain prescribed fire implementation including narrow burn windows, air quality regulations, lack of adequate funding and personnel, and other environmental laws. Through interviews conducted in 11 western states, we investigated the degree to which these factors currently act as barriers and the strategies being used to overcome key barriers for prescribed fire application on United States Forest Service (USFS) and Bureau of Land Management (BLM) lands. We asked the following questions:



What are the most significant policy barriers to prescribed fire on USFS and BLM lands in the West?

The barriers to prescribed fire that were most frequently identified by our interviewees were (a) lack of adequate capacity (b) funding, Interviewees emphasized that owing to a lack of incentives and the prevalence of risk aversion at multiple agency levels, active prescribed fire

programs depend on the leadership and commitment of individual decision-makers and fire managers. Barriers related to policy requirements tended to be significant only in specific locations or situations, such as smoke regulations in the Pacific Northwest or protecting specific threatened and endangered species.

Our findings highlight the importance of contextualized investigation into policy barriers and the role of collaborative and multilevel governance approaches for addressing complex land management challenges. This research has broader implications for fire and natural hazard management. It is important in a complex governance system to continue to assess where barriers lie and how they can be addressed. Challenges will change over time, requiring a nuanced and ongoing contextual approach to understanding impediments to improving practice.

What are potential opportunities and mechanisms for change?

Findings support previous survey work that found that capacity is a major limitation for applying prescribed fire. We found less support for previous findings that air quality regulation is consistently a significant barrier, except in specific locations. Interviewees emphasized that owing to a lack of incentives and the prevalence of risk aversion at multiple agency levels, active prescribed fire programs depend on the leadership and commitment of individual decision-makers and fire managers. **Successful approaches rely on collaborative forums and positions that allow communication, problem solving, and resource sharing among federal state and local partners, and that facilitate dialogue between air-quality regulators and land managers.** Although not a focus in the present work, interviewees also discussed other barriers to burning, like drought conditions, short burn windows, and the presence of challenging landscape conditions, such as the presence of invasive cheat grass (*Bromus tectorum*), that limit their ability to conduct prescribed fire.

Question: What are we doing currently?

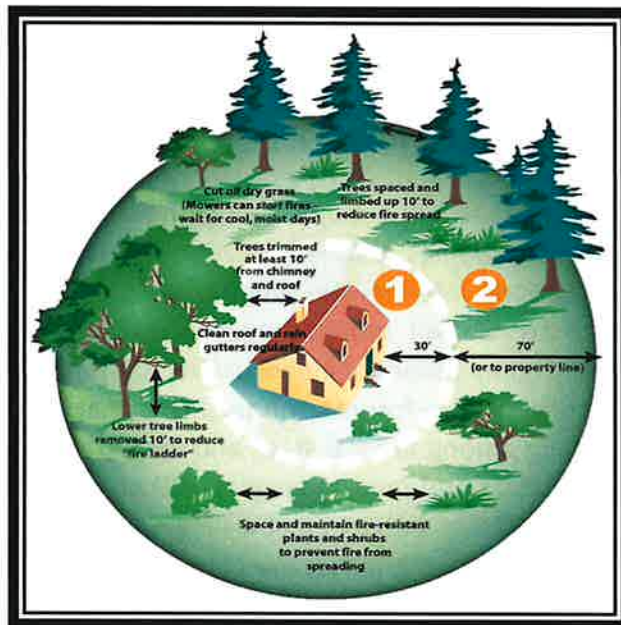
Answer:

- a) We continue to populate/inhabit areas within the WUI landscapes without clear and defined avenues for both initial and ongoing fire prevention and mitigation plans and funding mechanisms.
- b) We continue to allow fire prevention methods (such as fuels treatments and prescribed burns) to be met with nearly impossible and overly restrictive regulations, policies and standards.
- c) The fight over “climate change” has blinded many on both sides of the argument to the point that Society does not currently have an appetite to force common sense change and funding to ensure that mitigation efforts are proportionate to values and lives at risk.

Next meeting we will discuss: *How can we make things better?*

IFPD - Property Abatement:

The Idyllwild Fire Protection District inspects 3829 properties each year.



- As Per IFPD Ord. 19-01 we will begin performing our annual abatement inspections on ALL properties within IFPD jurisdiction. IFPD crews will start the first round of inspections on **April 1st** and failed inspection notices are anticipated to be mailed out to property owners by April 15th. (weather permitting)
- Second inspections should begin no later than May 15th, After the second inspection notices are mailed out, then a three week interval is given to complete the work prior to the final inspections being performed.
- We anticipate final inspections in the first couple weeks of June 2025. Last year numerous citations (approximately 5%) were mailed out for those properties which remained out of compliance.

Ongoing Property Abatement 2025:

As with previous years the Idyllwild Fire Protection District will continue inspecting ALL (3829) properties for compliance with ORD 19-01. This local ordinance is in addition to the CA State abatement regulations: (IFPD abatement Inspections begin late spring generally Early to Mid April – Early June each year).

This year's 1st inspections will be conducted beginning April 1st 2025. Our annual notification Post cards have already been mailed out.



Items which top the “Failed” inspection list each year are:

- Address Numbers – These must be 4” or greater in size and must be visible from the street in a contrasting color.
- Clearance around Propane Tanks – Must have a minimum of 10’ clearance around LP tanks.
- Roof clear of flammable debris – Your roof must be free from pine needles, leaves, and other flammable debris.
- Thirty (30’) ft. clearance of all vegetation around your home.

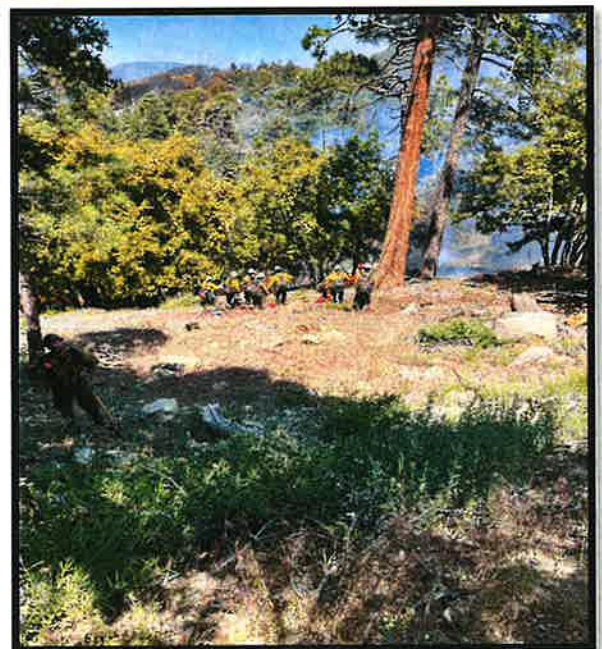
Please check our website or contact our office with any questions you may have regarding Property Abatement, the IFPD will be happy to assist you! Property Abatement is an ongoing responsibility.

Ongoing Fuels Projects: The Idyllwild Fire Protection District continues to work with our Cooperative Partners on fuels reduction and community resiliency projects: Thomas Mountain, Westridge, South Ridge, Strawberry, and other local fuels projects. The IFPD has also had the opportunity to assist with fuels projects in the Cleveland National Forest.

Update: (Partnership agreement with the USFS is completed)

Bear Trap Fuel Reductions:

IFPD continues working on this critical fuel reduction project with the private property owners to reduce fuels on a ridgeline west of Idyllwild and east of Bear Trap Canyon. These fuels reductions will greatly strengthen our fire prevention efforts along with the other ongoing fuels reductions projects on west ridge, south ridge, and strawberry fuel reductions. We anticipate an RX treatment in early 2024 on this project.



Update: The Bear Trap fuel project is ready for an RX (firing) treatment. We will likely need to do a “re-entry” on this project early 2025 and then apply the Rx treatment.

Communications Site:

The IFPD completed numerous improvements to our communications site. The IFPD plans to relocate WNKI (1610 am emergency radio) to the site which will greatly enhance our overall emergency communications network and provide a larger coverage area for the community. This relocation is anticipated to take place early 2025. Thank you to all those who participated in making this project a huge success! (We are currently working with SCE on providing permanent power to this site) Currently we have LP generator power and solar energy providing power to the site.

Update: We have worked through the project planning process with SCE and anticipate having final approvals by mid-April 2025, this will provide permanent power to the site.

Individual and ongoing Community CPR Classes:

IFPD delivers several CPR classes each year. In 2024 we provided five (5) CPR classes for the USFS, three (3) for local tree companies, two (1) local camp employees course and two (2) community CPR classes. (Persons interested in attending a CPR class should contact our office and speak with Rachel for details and schedule)



CERT (Community Emergency Response Team)

IFPD held a full CERT Course in October of 2023. We also conducted 1 refresher course in June of 2023. IFPD sponsors MDP (Mountain Disaster Preparedness) and partners with them in the training of new CERT members. Twenty-two new CERT members took the October 2023 training course.



- ***The IFPD anticipates putting on one (1) new CERT course and one (1) refresher course in 2025. Check our website or call our office for details regarding upcoming classes. Thanks to all who assisted and participated in these training classes.***

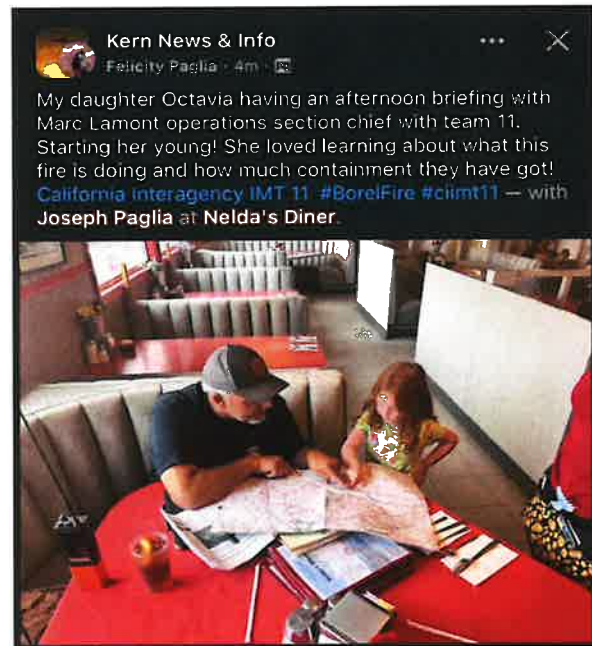
2024/25 FY Mutual Aid Fires:

IFPD is a proud contributor to the greater Mutual Aid effort. IFPD has served on numerous fires to date during the 2024/25 FY including but not limited to:

2024/25FY Mutual Aid Fire assignments:

BASIN FIRE	Team 11	June 27 th – July 14 th
White Fire	T6 Strike Team	July 16 – July 20 th
Ridge Fire	T6 Strike Team	July 20 th – July 24 th
Gold Fire	T3 Strike Team	July 25 th – July 28 th
Park Fire	T3 Strike Team	July 28 th – Aug 11 th
SQF Lightning	Team 11	July 26 th – July 30 th
BOREL	Team 11	July 28 th – Aug 10 th
BOISE Fire	Team 11	Aug 22 nd – Sep. 8 th
Line Fire	Task Force 621	Sept. 6 th – 21 st
LINE Fire	Team 11	Sept. 26 th – Oct. 11 th
Mountain Fire	T3 Strike Team	BR625
Palisades Fire	T 3 Strike Team	BR621
Palisades Fire	T 1 Strike Team	E622
Hurst Fire	T 1 Strike Team	E622
Eaton Fire	T 3 Strike Team	BR625

Numerous Pre-Position Mutual Aid Assistance:
Ongoing



2024/25 Fires Invoiced to Date: \$ 4,168,000.00

(Received YTD FY24/25 \$ 3,623,240.00)

In **2024** IFPD invoiced \$ \$2,427,631.09 in mutual aid reimbursement.

In **2023** IFPD invoiced: \$ 1,353,000.00 in mutual aid reimbursement.

In **2022** IFPD invoiced: \$ 2,010,000.00 in mutual aid reimbursement.

In **2021** IFPD invoiced: \$ 1,205,000.00 in mutual aid reimbursement.

In **2020** IFPD invoiced: \$ 500,000.00 in mutual aid reimbursement.



The IFPD Continues to meet the challenge of providing assistance through the Mutual Aid system to those communities in their time of need. IFPD thanks our Cooperators and Partners for their strong commitment to this critical system of emergency service.

Grants:

Awarded: AFG Grant 2024 – 25,000.00
PPE Gear.

Awarded: VFA Grant 2024 – 10,000.00
Radio and Communications Equipment.

Awarded: FEMA 2024: \$ 50,000.00 Medical
Equipment, gurneys, stair-chairs,
laryngoscopes, and more.



- Previously Awarded items:
 - Firehouse Subs SCBA Grant(s)
 - Previously Awarded items: Striker Life Pac Cardiac Monitors and Gurneys.
- Pending Grants:
 - AFG Assistance to Firefighters Grant.
 - VFA Volunteer Firefighters Assistance Grant.
 - \$ 25,000.00 Rope rescue gear, misc. rescue equipment.

(Submitted)



AWARDED:

- **2024: \$ 1m California Investments in Wildfire Prevention. (on hold)**

UPDATE: IFPD was awarded the \$1m Investment in Wildfire Prevention Grant, stay tuned for more information as this grant and the dollars associated come available (est. early 2025) Currently funding of this grant is on hold pending release.

Statistics:

<i>Incident Volume:</i>	<i>Jan: 2025</i>	<i>Feb: 2025</i>
Medical:	58	49
Fires:	11	8
Hazardous Cond:	12	6
Public Service:	15	13
False Alarm:	4	5
Other:	16	4
 Total number of Incidents:	 116	 85
Medical:		406
Fires:		83
Hazardous Cond:		50
Public Service:		127
False Alarm:		34
Other:		79



Running total: FY24/25 779 (as of Feb.. 28, 2025)



Ambulance Transactions:

	<i>JAN. 25</i>	<i>FEB. 25</i>	<i>YTD</i>
Transports:	37	28	250
 Charges:	 \$ 69,819.00	 \$ 62,648.00	 \$ 669,488.00
Payments:	\$ 21,646.26	\$ 21,062.83	\$ 175,951.53
Current A/R:	\$ 348,318.00	\$ 340,030.00	\$ 340,030.00

Equipment Update:

Suppression Equipment:

Unit	Mileage	Condition	Notes
T-621	30034	Good	2024 Ladder test completed.
E-621	37841	Good	Repairs completed.
RE-622	64509	Good	Front line
BR-621	65524	Fair	PM Scheduled
BR-622	132960	Good	PM Scheduled
BR-625	36555	Excellent	NA
OES-6608	24455	Excellent	NA
WT-621	30065	Poor	See CIP needs replacement.

Ambulances:

Medic Unit One 1	63995	Excellent	NA
Medic Unit Two 2	47694	Excellent	NA
Medic Unit Five 5	45448	Excellent	NA
Medic Unit 626	64450	Good	NA

Administrative/Other Units

		Condition	Notes
C-6200	81040	Excellent	NA
B-621	36234	Excellent	NA
B-6202	19317	Excellent	NA
S-621	50950	Good	NA
U-621	131425	Good	NA
A-621	75937	Excellent	NA

IFPD CREW621:

Members of Crew 621 receive an “in Service” training in May each year. These members train to earn their “red card” and maintain certification and training for the wildland fire environment.

Crew 621 has a greater than 80% return of last year’s members which will allow crew 621 to reclassify as a type II IA crew (upgrading from last year’s classification of Type II) All members will received a full in service “red card” training and the crew will be fully in service and ready to assist the USFS (BDF) San Jacinto Ranger District with the continued prescribed burn projects on Thomas Mountain, Our Crew has provided Mutual Aid and completed local fuels and fire incident work throughout 2022/2023 and 2024. Looking forward to their continued efforts in 2025, Thank you Idyllwild Crew 621!!





Please remind your family, friends, and neighbors that Fire Prevention and Abatement efforts are a year-round commitment.

Thank you for your efforts in helping to keep Idyllwild Fire Safe!

Emergency Siren Testing

*3rd Saturday of each month @
1:00pm.*



IFPD Response Time Averages: (time of dispatch to time of arrival)

Medical Aid Incidents. 3.17 minutes

Fire Related Incidents. 4.19 Minutes

Overlapping Incidents 36.62%

*From our Family to Yours,
“You are our Mission.”*

Chiefs Report March 25th, 2025.



IDYLLWILD FIRE

54160 Maranatha Drive
Idyllwild, CA 92549
Regular Board Meeting
Minutes – January 28, 2025

Meeting held at 54160 Maranatha Dr, Idyllwild CA.

Call to Order: 15:00

Roll call: Commissioners: President Messina; Vice President Sawicki; Secretary Andrewson; Commissioner Yost, Commissioner Fogle; Chief Mark LaMont, and Executive Assistant Rachel Teegarden, District Council Steven Graham

Pledge of Allegiance: President Messina

Invocation: Vice President Fogle

Citizens' Comments: - Stephanie Yost wanted to acknowledge the huge service the department provided to help clean up the tree that fell on the community playground. IFPD responded quickly so the public could continue to utilize the playground. The wood from the fallen tree was donated to the Woodies on behalf of the ICC. Also, IFPD members left the playground cleaner than it was before the tree had fallen, and she wanted to acknowledge and thank the Fire Chief and the IFPD crew for doing such a great job.

Reports

- Chief Mark LaMont. – *(Please also see Chief LaMont's written report).*
The new BC's will be giving a report beginning at the next Board meeting. They will each have a portion to report on (A. Rodriguez – Training and Operations, J. LaMont – Administration and Fire Marshal) . The Chief wanted to bring attention to the promotions portion of his report. The position descriptions was something that was detailed and given to each of the BC's. They will each have a year working on these portions of the position and then will switch in the following year. In 2026 BC LaMont will move to the training and Operations, and BC Rodriguez will move into the admin BC roll. This will give each of them a chance to do both roles and learn all the different aspects of the position. The Fire Chief explained that he has been working on the IFPD Vision and Strategy plan (25 year plan) and explained that this project would likely take the better part of a year to complete. The Chief suggested that a committee be stood up to assist with many aspects of this plan. The Fire Chief asked that the Board make time in closed session at the next meeting to discuss the paying out of sick time on an annual basis, this is a buyout of accrued time that the IFPD currently does not pay out until the employee separates from employment. There is a significant cost savings in buying these accrued absences annually and the District will save a large amount by paying these out annually. Chief LaMont also anticipates placing a CIP item (Suppression equipment/ Water Tender) on the next agenda for discussion and approval.

Action Items

1. Oath of Office:
Chief LaMont read the swearing in for Commissioner Fogle and Commissioner Sawicki: Both Commissioners went unchallenged in the last election and were sworn in at the January 28, 2025 IFPD Regular Board Meeting.
2. Ratification of Promotional Positions:
Chief LaMont read the swearing in for the following Promotions:
Firefighter EMT J. Leih was promoted to Engineer Paramedic
Firefighter EMT J. Steward was promoted to Firefighter Paramedic
Fire Captain Paramedic A. Rodriguez was promoted to Battalion Chief Paramedic
Fire Captain Paramedic J. LaMont was promoted to Battalion Chief Paramedic
Chief LaMont stated that Res. Firefighter EMT Tyler Ohm was out on an incident and that he would be sworn in and ratified at the next regular meeting of the Board of Commissioners.

Regular Board meeting recessed: 15:49

Regular Board meeting resumed: 16:17

3. Election of Board Officers:

President Messina opened the floor for Board Officer nominations.

President Messina nominated Rhonda Andrewson for President, Vice President Sawicki 2nd. With no other nominations for the seat of President, Commissioner Andrewson will be the IFPD Board President for 2025. Motion passed 5-0

President Andrewson opened the floor for Vice President, Vice President Sawicki nominated Dan Messina for Vice President, Commissioner Fogle 2nd. With no other nominations for the seat of Vice President, Commissioner Messina will be Vice President for 2025. Motion passed 5-0

Commissioner Yost nominated Commissioner Sawicki for Secretary, Commissioner Fogle 2nd, with no other nominations for the seat of Secretary, Commissioner Sawicki will be Secretary for 2025. Motion passed 5-0

4. Approve meeting minutes from 11/12/24 Regular Board Meeting:

Commissioner Yost made a motion to approve the 11/12/24 Regular Board Meeting Minutes, Secretary Sawicki 2nd. Motion passed 5-0

5. Accept Nov & Dec 2024: Incident Statistic / Ambulance Reports:

Secretary Sawicki made a motion to accept the Nov & Dec 2024 Incident statistic/Ambulance Report: Commissioner Fogle 2nd. Motion passed 5-0

6. Review / Discuss / Approve Nov & Dec 2024 Financials:

Commissioner Fogle made a motion to approve the Nov & Dec 2024 Financials: Commissioner Yost 2nd. Motion passed 5-0

7. Review / Discuss / Approve Nov & Dec 2024 Bill Payments:

Secretary Sawicki made a motion to approve the Nov & Dec 2024 Bill Payments: Commissioner Fogle 2nd. Motion passed 5-0

8. Review / Discuss: General Discussion / Misc items / items for next Board meeting

At the next IFPD regular meeting we would like to discuss Ad Hoc Committee members for the Vision and Strategy Plan, and members for an Ad Hoc Committee for the negotiations with the ICFA and IFPD on the MOU for 2026 – 2031.

9. Review / Discuss Correspondence – Included in Board Packet

President Andrewson made a motion to adjourn; Secretary Sawicki 2nd Motion passed 5-0

Adjournment: 17:24

Respectfully submitted,
Rachel Teegarden, Executive Assistant
Clerk of the Board

Approved:

Rhonda Andrewson, President

Date

Attest.

Clerk of the Board

Date



Incidents - January / February 2025

January-25			
Call Type (description)	# of Incidents	% of total	Non Transport
Emergency Medical Ser	58	50.00%	21
Fires	11	9.48%	36.21%
Hazardous Condition (n	12	10.34%	
Public Service	15	12.93%	Transported
False Alarm	4	3.45%	37
Special incident type	16	13.79%	0.637931034
TOTALS	116	100.00%	

Running Totals (July 1, 2024 - February 28, 2025)			
Call Type (description)	# of Incidents	% of total	Non Transport
Emergency Medical Ser	406	52.12%	156
Fires	83	10.65%	38.42%
Hazardous Condition (n	50	6.42%	
Public Service	127	16.30%	Transported
False Alarm	34	4.36%	250
Special incident type	79	10.14%	61.58%
TOTALS	779	100.00%	

February-25			
Call Type (description)	# of Incidents	% of total	Non Transport
Emergency Medical Se	49	57.65%	21
Fires	8	9.41%	42.86%
Hazardous Condition (	6	7.06%	
Public Service	13	15.29%	Transported
False Alarm	5	5.88%	28
Special incident type	4	4.71%	57.14%
TOTALS	85	100.00%	



Ambulance Data Update YTD 2/28/2025

Ambulance Data		July		August		September		October		November		December		January		February		Totals	
2024/2025		2024		2024		2024		2024		2024		2024		2025		2025			
Current																			
Charges	\$99,455.00	\$119,254.00		\$74,398.00		\$65,705.00		\$134,068.00		\$74,151.00		\$69,819.00		\$62,648.00		\$699,488.00			
Payments	\$23,383.88	\$24,083.27		\$28,048.00		\$24,083.00		\$16,821.00		\$16,823.29		\$21,646.26		\$21,042.83		\$175,951.53			
Difference	-\$76,071.12	-\$95,170.73		-\$46,340.00		-\$41,622.00		-\$117,247.00		-\$48,172.74		-\$48,172.74		-\$41,585.17		-\$523,536.47			
Running Payments (acti	\$23,383.88	\$47,467.15		\$75,515.15		\$99,598.15		\$116,419.15		\$133,242.44		\$154,888.70		\$175,951.53		\$175,951.53			
(Running Diff. from 2023	-\$2,125.28	-\$1,777.03		\$8,314.97		\$21,025.81		-\$3,800.19		-\$7,178.80		-\$33,475.77		-\$54,989.30		-\$54,989.30			
2024/25 Adjustments	\$56,877.59	\$66,892.11		\$62,044.00		\$42,407.00		\$59,788.12		\$67,261.55		\$49,704.00		\$70,356.00		\$477,910.37			
A/R 2024/25	\$415,891.12	\$391,897.85		\$376,193.85		\$375,408.85		\$342,156.00		\$328,203.00		\$348,318.00		\$340,030.00		\$340,030.00			

Financial Overview/Summary

	Revenue	Taxes	Ambulance	Mutual Aid	Other Misc.	Expenditures	Payroll	Cal Pers	Equipment /Supplies/Vendors	Utilities	Insurance / Misc./ Other
Budget 2024/2025	\$3,593,300.00	\$1,742,925.00	\$568,000.00	\$1,225,000.00	\$37,375.00	\$3,563,300.00	\$2,167,755.00	\$566,220.00	\$456,280.00	\$36,950.00	\$336,115.00
YTD Actuals as of 3/15/25	\$5,029,375.26	\$1,195,568.79	\$175,951.53	\$3,623,240.99	\$34,613.95	\$4,047,897.70	\$2,778,250.00	\$512,983.22	\$264,511.98	\$16,818.50	\$475,333.00
Balance Est. on Budget	-\$1,436,075.26	\$547,356.21	\$412,048.47	-\$2,398,240.99	\$2,761.05	-\$484,597.70	-\$610,495.00	\$53,236.78	\$191,748.02	\$20,130.50	-\$139,218.00
Estimated (FY/25) Year End Actuals / Est. Remaining	\$6,464,390.00	\$1,921,655.00	\$302,650.00	\$4,207,585.00	\$32,500.00	\$5,026,685.00	\$3,105,685.00	\$701,250.00	\$760,000.00	\$41,000.00	\$418,750.00
Anticipated Difference: (EST +/-)	\$2,871,090.00	\$178,730.00	(\$285,350.00)	\$2,982,585.00	(\$4,875.00)	(\$1,463,385.00)	(\$937,930.00)	(\$135,030.00)	(\$303,740.00)	(\$4,050.00)	(\$82,635.00)

IFPD Jan 2025 Bill Payments



Line Item #	Payment to:	Description	
(111) Fire (121) EMS (131) MA			
(111)(121) - 4911	Southern California Edison	Electricity	\$ 631.62
(111)(121) - 4921	Idyllwild Water	Water	\$ 308.53
(111)(121) - 4941	CR&R	Trash Service	\$ 299.45
(111)(121) -4931	So Cal Propane	Propane	\$ 843.11
(111)(121) - 3911	Wex Bank - Chevron	Vehicle Fuel	\$ 95.51
(111)(121) - 4304	Napa Auto Parts	Vehicle Maint and Repair	\$ 1,225.87
(111)(121)(131)-3911/4772/4301	US Bank - Cal Card	Cal Card - Equipment - Supplies - Grants - MA	\$ 20,168.05
		(Radios - Phones - Comm Site)	
(111)(121) - 4611	Canon	Copier Lease	\$ 401.50
(111)(121) - 4304	Forest Lumber	Station repairs	\$ 656.40
(121) - 4121	Verizon	iPads Service (EPCR)	\$ 348.09
(111)(121) - 3491	McKesson	Medical Supplies	\$ 731.03
(111)(121) - 4522	Cole Huber	Legal Services	\$ 350.00
(111)(121) -	Lee Arnson	Land Surveyer	\$ 400.00
(111)(121) - 4301	Daniels Tire Service	Tires for BR625	\$ 1,236.04
(111)(121) - 4304	Sandlin and Son's Rental	Air Compressor	\$ 375.00

IFPD Feb 2025 Bill Payments

Line Item #	Payment to:	Description	
(111) Fire (121) EMS (131) MA			
(111)(121) - 4911	Southern California Edison	Electricity	\$ 592.99
(111)(121) - 4921	Idyllwild Water	Water	\$ 333.54
(111)(121) - 4941	CR&R	Trash Service	\$ 299.45
(111)(121) - 3911	County Transportation - Fuel	Fuel - Dec & Jan	\$ 5,215.14
(111)(121)(131)-3911/4772/4301	US Bank - Cal Card	Cal Card - Equipment - Supplies - Grants - MA	\$ 53,335.30
		(Wildland Equip - Outfit Crew 621)	
(111)(121) - 4611	Canon	Copier Lease	\$ 401.50
(111)(121) - 4111	Spectrum	Internet - Phone	\$ 542.38
(111)(121) - 3611	Village Hardware	Station Supplies	\$ 10.00
(121) - 4121	Verizon	iPads Service (EPCR)	\$ 348.09
(111)(121) - 3491	Nationwide Medical	Medical Supplies	\$ 588.06
(111)(121) - 4201	SDRMA	Property - Liability - Workers Comp	\$ 101,647.45

Idyllwild Fire Protection District 2025-2026 FY DRAFT BUDGET :



2025/26FY DRAFT Budget

Account	Description: REVENUES	2025 - 2026 FY Budget	Difference/ Over-Under Prev. Year	General Fire Protection	Emergency Medical Services ("EMS")	Mutual Aid	Total
01-000-8111	Current Secured (SA1, SS1, SA2, SS2, & SS3)	\$1,414,460.10	\$93,760.10	111	121	131	1,414,460.10
01-000-8121	Current Unsecured (UC1, UC2, & UC3)	\$62,355.75	\$3,805.75	\$62,355.75			62,355.75
01-000-8131	Prior Secured (SS4)	\$44,410.50	\$2,710.50	\$44,410.50			44,410.50
01-000-8141	Prior Unsecured (PYU)	\$24,335.25	\$1,485.25	\$24,335.25			24,335.25
01-000-8151	Supplemental Property Taxes- Current (\$23-24)	\$10,330.50	\$630.50	\$10,330.50			10,330.50
01-000-8161	Supplemental Property Taxes-PRIOR (\$22 - \$23)	\$6,922.50	\$422.50	\$6,922.50			6,922.50
01-000-8211	Building Permits	\$5,050.00	\$300.00	\$5,050.00			5,050.00
01-000-8221	Event Permits	\$2,750.00	\$250.00	\$2,750.00			2,750.00
01-000-8311	Penalties on Delinquent Taxes Secured (SPA & SPB)	\$612.38	\$37.38	\$612.38			612.38
01-000-8521	Other State - In-Lieu Taxes (Unitary) (CS 1 - 3)	\$44,836.50	\$2,736.50	\$44,836.50			44,836.50
01-000-8531	Homeowners' Property Tax Relief (SH 1 - 3 & H23)	\$30,086.25	\$1,836.25	\$30,086.25			30,086.25
01-000-8541	General Special Supplemental Subvention (GEMT)	\$0.00	\$0.00	\$0.00			-
01-000-8549	State-Other	\$600.00	\$25.00	\$600.00			600.00
01-000-8567	Volunteer Fire Assistance (VFA), Federal	\$10,500.00	\$0.00	\$10,500.00			10,500.00
01-000-8611	Assessment/Parcel Fee	\$212,000.00	\$0.00		\$212,000.00		212,000.00
01-000-8621	Ambulance Service	\$1,610,000.00	\$12,000.00		\$1,610,000.00		1,610,000.00
01-000-8629	Ambulance Service Write-off	-\$1,268,500.00	-\$258,500.00		-\$1,268,500.00		(1,268,500.00)
01-000-8631	Escrow Fire Inspections	\$4,200.00	\$450.00	\$4,200.00			4,200.00
01-000-8651	Mutual Aid	\$1,755,000.00	\$530,000.00			\$1,755,000.00	1,755,000.00
01-000-8661	Record Requests	\$300.00	\$0.00	\$300.00			300.00
01-000-8721	Donations	\$15,000.00	\$2,500.00	4,500.00	10,500.00		15,000.00
01-000-8781	Other Revenue	\$10,000.27	\$7,500.27	\$5,000.14	5,000.14		10,000.27
Pg 1/15	Total Revenue's	\$3,995,250.00	\$401,950.00	1,671,249.86	569,000.14	1,755,000.00	3,995,250.00



Idyllwild Fire Protection District 2025/2026 FY

FINAL Budget : Expenditures

2025 - 2026 FY

Budget

Difference

**General Fire
Protection**

**Emergency Medical
Services ("EMS")**

Mutual Aid

Total

Account Description: Salaries

		111		121		131	
01-101-1001	FSLA	\$21,050.00	\$895.00	6,315.00	14,735.00		21,050.00
01-101-1002	Public Safety Employees Salaries	\$980,550.00	\$118,550.00	294,165.00	686,385.00		980,550.00
01-101-1301	Overtime Pay (Regular)	\$215,750.00	\$750.00	64,725.00	151,025.00		215,750.00
01-101-1013	Overtime Pay (Mutual Aid)	\$615,750.00	\$90,750.00			\$615,750.00	615,750.00
01-1004-1006	Holiday/Longevity Pay (suppression employees)	\$84,275.00	\$18,675.00	25,282.50	58,992.50		84,275.00
01-101-1005	Out of Rank	\$10,000.00	\$0.00	3,000.00	7,000.00		10,000.00
01-101-1101	Reserve	\$80,750.00	\$19,250.00	24,225.00	56,525.00		80,750.00
01-101-1102	Reserve (Mutual Aid)	\$77,850.00	\$7,850.00			\$77,850.00	77,850.00
01-101-1103	Reserve (Limited Term)	\$17,250.00	\$2,000.00	5,175.00	12,075.00		17,250.00
01-101-1111	Ambulance Attendants	\$0.00	\$0.00				
01-101-1201	Admin/Misc. Salaries	\$67,425.00	\$2,425.00	20,227.50	47,197.50		67,425.00
01-101-1501	Recertification Bonus	\$24,000.00	\$3,000.00	7,200.00	16,800.00		24,000.00
01-101-1511	Other (Vacation Payout)	\$42,750.00	\$1,500.00	12,825.00	29,925.00		42,750.00

Salaries

\$2,237,400.00

\$265,645.00

\$463,140.00

\$1,080,660.00

\$693,600.00

\$2,237,400.00

Description: Benefits

		111		121		131	
01-101-2001	Social Security (6.2%)	\$13,970.00	\$862.00	4,191.00	9,779.00		13,970.00
01-101-2002	Medicare (1.45%)	\$20,250.00	\$325.00	6,075.00	14,175.00		20,250.00
01-101-2101	CalPERS Retirement	\$0.00	\$0.00				
01-101-2111	CalPERS Retirement (UL)	\$335,250.00	\$20,250.00	100,575.00	234,675.00		335,250.00
01-101-2121	CalPERS Retirement (Classic District, 20.585%)	\$85,000.00	\$3,780.00	25,500.00	59,500.00		85,000.00
01-101-2131	CalPERS Retirement (PEPRA District, 13.141%)	\$72,150.00	\$2,700.00	21,645.00	50,505.00		72,150.00
01-101-2141	CalPERS Retirement (Classic Pick-up, 7%)	\$54,250.00	\$4,100.00	16,275.00	37,975.00		54,250.00
01-101-2151	CalPERS Retirement (PEPRA Pick-up (cannot pick-up)		\$0.00				
01-101-2201	Workers Compensation	\$62,500.00	\$14,500.00	18,750.00	25,000.00	18,750.00	62,500.00
01-101-2301	Health & Welfare Benefits	\$203,400.00	\$16,900.00	61,020.00	142,380.00		203,400.00
01-101-2311	Life Insurance	\$11,850.00	\$2,350.00	3,555.00	8,295.00		11,850.00
01-101-2401	State Unemployment Insurance	\$10,250.00	\$700.00	3,075.00	7,175.00		10,250.00
01-101-2402	State Disability Insurance	\$1,750.00	\$650.00	525.00	1,225.00		1,750.00
01-101-2501	Other Postemployment Benefits (OPEB)	\$51,250.00	\$850.00	15,375.00	35,875.00		51,250.00

Benefits

\$921,870.00

\$67,967.00

\$276,561.00

\$626,559.00

\$18,750.00

\$921,870.00

01-101-3111	Uniforms	\$12,000.00	\$1,750.00	3,600.00	8,400.00	12,000.00
01-101-3411		\$0.00	\$0.00	-	-	-
01-101-3421	Oxygen	\$4,000.00	\$850.00	1,200.00	2,800.00	4,000.00
01-101-3491	Other Medical Supplies	\$25,500.00	\$1,500.00	7,650.00	17,850.00	25,500.00
01-101-3511	Office Supplies	\$12,500.00	\$2,250.00	3,750.00	8,750.00	12,500.00
01-101-3611	Minor Equipment (< \$1,000)	\$15,000.00	\$2,500.00	4,500.00	10,500.00	15,000.00
01-101-3711	Postage & Freight	\$4,200.00	\$300.00	1,260.00	2,940.00	4,200.00
01-101-3811	Station Supplies	\$17,250.00	\$1,750.00	5,175.00	12,075.00	17,250.00
01-101-3911	Vehicle Fuel	\$42,000.00	\$2,000.00	12,600.00	29,400.00	42,000.00
Pg. 3/5	Supplies	\$132,450.00	\$12,900.00	\$39,735.00	\$92,715.00	\$132,450.00

Description: Services/Operating					
		111	121	131	
01-101-4111 Telephone	\$5,000.00	\$650.00	1,500.00	3,500.00	5,000.00
01-101-4121 Internet	\$6,200.00	\$850.00	1,860.00	4,340.00	6,200.00
01-101-4201 Insurance (Property and Liability)	\$87,500.00	\$8,000.00	21,875.00	43,750.00	87,500.00
01-101-4301 Equipment Repair & Maintenance	\$12,000.00	\$1,750.00	3,000.00	6,000.00	12,000.00
01-101-4303 Vehicle Repair & Maintenance	\$28,500.00	\$4,500.00	7,125.00	14,250.00	28,500.00
01-101-4304 Station Repairs & Maintenance	\$24,000.00	\$8,000.00	7,200.00	16,800.00	24,000.00
01-101-4411 Dues, Memberships, and Subscriptions	\$7,000.00	\$500.00	2,100.00	4,900.00	7,000.00
01-101-4421 Publications and Legal Notices	\$4,000.00	\$200.00	1,200.00	2,800.00	4,000.00
01-101-4511 Accounting Service	\$34,250.00	\$750.00	10,275.00	23,975.00	34,250.00
01-101-4512 Audit Service	\$9,700.00	\$150.00	2,910.00	6,790.00	9,700.00
01-101-4522 General Legal Service	\$16,000.00	\$500.00	4,800.00	11,200.00	16,000.00
01-101-4531 Payroll Processing	\$2,750.00	\$150.00	825.00	1,925.00	2,750.00
01-101-4541 Ambulance Collection Service	\$8,250.00	\$50.00	2,475.00	5,775.00	8,250.00
01-101-4551 Physician Services	\$2,500.00	\$250.00	750.00	1,750.00	2,500.00
01-101-4611 Copier Lease	\$6,750.00	\$500.00	2,025.00	4,725.00	6,750.00
01-101-4612 Rents & Leases-Structures, Improvements & Grounds	\$4,000.00	\$250.00	1,200.00	2,800.00	4,000.00
01-101-4631 Radio Antenna Rental	\$0.00	\$0.00	-	-	-
01-101-4691 Other Rentals	\$1,000.00	\$0.00	300.00	700.00	1,000.00
01-101-4701 Assessment services	\$3,500.00	\$350.00	1,050.00	2,450.00	3,500.00
01-101-4702 Riverside County Tax Admin Fee	\$6,000.00	\$150.00	1,800.00	4,200.00	6,000.00
01-101-4711 Board of Commissioners Expenditures	\$6,250.00	\$2,750.00	1,875.00	4,375.00	6,250.00
01-101-4712 Election Expense	\$0.00	\$0.00	-	-	-
01-101-4721 EMS Coordinator	\$12,000.00	\$0.00	3,600.00	8,400.00	12,000.00
01-101-4722 EMS Education	\$6,000.00	\$1,750.00	1,800.00	4,200.00	6,000.00
01-101-4723 EMS Licenses	\$8,250.00	\$1,540.00	2,475.00	5,775.00	8,250.00
01-101-4724 EMS Medical Director	\$12,000.00	\$0.00	3,600.00	8,400.00	12,000.00
01-101-4731 Fingerprinting, Other Hiring Expenditure	\$1,750.00	\$550.00	525.00	1,225.00	1,750.00
01-101-4741 Fire Training	\$12,500.00	\$2,250.00	3,125.00	6,250.00	12,500.00
01-101-4761 Dispatch Services	\$89,550.00	\$2,550.00	26,865.00	62,685.00	89,550.00
01-101-4771 School & Seminar	\$8,250.00	\$1,750.00	2,475.00	5,775.00	8,250.00
01-101-4772 Miscellaneous District Expenditure	\$40,000.00	\$3,200.00	12,000.00	28,000.00	40,000.00
01-101-4782 Administrative Fee	\$2,725.00	\$175.00	817.50	1,907.50	2,725.00
01-101-4791 Bank Fee	\$2,500.00	\$650.00	750.00	1,750.00	2,500.00
01-101-4801 Transportation & Travel	\$12,000.00	\$1,750.00	3,600.00	8,400.00	12,000.00
01-101-4911 Electricity	\$12,000.00	\$750.00	3,600.00	8,400.00	12,000.00
01-101-4921 Water	\$5,500.00	\$550.00	1,650.00	3,850.00	5,500.00
01-101-4931 Propane	\$7,050.00	\$1,050.00	2,115.00	4,935.00	7,050.00
01-101-4941 Trash Service	\$3,500.00	\$250.00	1,050.00	2,450.00	3,500.00
01-101-4952 Cable TV	\$2,000.00	\$200.00	600.00	1,400.00	2,000.00
Pg. 4/5	Services and other operating	\$512,725.00	\$49,265.00	\$146,792.50	\$330,807.50
				\$35,125.00	\$512,725.00

Account		General Fire Protection		Emergency Medical Services ("EMS")		Mutual Aid		Total	
Description: Capital Outlay (CIP)									
		111	121		131				
01-101-5201	Structures and Improvements	\$14,000.00	\$1,500.00	4,200.00	5,600.00	4,200.00	14,000.00		
01-101-5301	Vehicles	\$55,000.00	\$11,500.00	16,500.00	22,000.00	16,500.00	55,000.00		
01-101-5321	Other Equipment	\$24,550.00	\$2,300.00	7,365.00	9,820.00	7,365.00	24,550.00		
Capital Outlay (CIP)		\$93,550.00	\$15,300.00	\$28,065.00	\$37,420.00	\$28,065.00	\$93,550.00		
Description: Debt Service									
		111		121		131			
01-101-6101	Principal	\$70,632.00	\$0.00	21,189.60	28,252.80	21,189.60	70,632.00		
01-101-6201	Other Debt Service	\$4,500.00	\$250.00	1,350.00	1,800.00	1,350.00	4,500.00		
01-101-6301	Interest Expenditure	\$2,123.00	\$623.00	636.90	849.20	636.90	2,123.00		
Debt Service		\$77,255.00	\$873.00	\$23,176.50	\$30,902.00	\$23,176.50	\$77,255.00		
Total Expenditures		\$3,975,250.00	\$411,950.00	\$977,470.00	\$2,199,063.50	\$798,716.50	\$3,975,250.00		
Total Revenue's		\$3,995,250.00	\$401,950.00	\$1,671,249.86	\$569,000.14	\$1,755,000.00	\$3,995,250.00		
ESTIMATED BALANCE		\$20,000.00		693,779.86	(1,630,063.37)	956,283.50	\$20,000.00		
DRAFT 25/26FY Budget (IFPD)		2025-2026	FY	111	121	131			
BUDGET									

Pg. 5/5

Presented by Staff, and Adopted at the regular Board Meeting of the Idyllwild Fire Protection District Board of Commissioners on MAY 27, 2025.

Rhonda Andrewson, President

Date

Daniel Messina, Vice President

Date

Henry Sawicki, Secretary

Date

Stephanie Yost, Commissioner

Date

Dennis Fogle, Commissioner

Date

Rachel Teegarden: Clerk of the Board

Mark LaMont: Fire Chief

Date



RESOLUTION 543

FY 2025/26 Ambulance Service Rates

It is hereby resolved:

Whereas, the health and safety code of California, Section 13916, Subdivision A, provides that a District Board may charge a fee to cover the cost(s) of any service which the district provides or the cost of enforcing any regulation for which the fee is charged,

Therefore, we, the Board of Commissioners, of the Idyllwild Fire Protection District adopt Resolution **543** setting the Ambulance Fee for FY 2024/2025 as follows:

ALS Base Rate:	\$ 2,650.00
BLS Base Rate:	\$ 1,850.00
Inter Facility Transport:	\$ 2,080.00
Milage:	\$ 57.50
Oxygen	\$ 280.00
Night Charge (after 18:00 / before 0700)	\$ 275.00
Non – Resident	\$ 495.00
Dry Run with care given:	\$ 305.00
CA Health Services Charge:	\$ 55.00

Resolution 543 replaces Resolution 538

Passed and Adopted at the regular meeting of the Idyllwild Fire Protection District Board of Commissioners held March 25, 2025.

Dated: March 25, 2025

Effective Date July 1, 2025

Rhonda Andrewson: Board President

I hereby certify that the forgoing Resolution was duly adopted and In witness hereof, I have hereunto set my hand and affixed the seal of the Idyllwild Fire Protection District.

Rachel Teeguarden: Clerk of the Board



IDYLLWILD FIRE

RESOLUTION

544

FY 2025 / 26 Annual Unit Fee Assessment

(REPLACES RESOLUTION 537)

WHEREAS, the qualified voters of the Idyllwild Fire Protection District, at a special election on July 21, 1981, by a two thirds (2/3) vote, established a standby charge not to exceed sixty-five dollars (\$65.00) per unit of benefit per year as authorized by Assembly Bill No. 630; and

WHEREAS, The Idyllwild Fire Protection District represents that the charges associated with the property tax fund number 68-4331 identified on the Riverside County Tax Roll

WHEREAS, a unit of measure has been established by a square footage for a structure and a half (1/2) unit of measure has been established for vacant property;

NOW THEREFORE BE IT RESOLVED that we, the Board of Fire Commissioners, do hereby set the standard per unit measure fee at sixty-five dollars (\$65.00) for the Fiscal Year 2025/2026. (and other unit measure fee's as adopted in the approved Annual fee Assessment.)

0-3000 sq. ft.	1.0 units per parcel (100%)	\$ 65.00
3001-7000 sq. ft.	1.5 units per parcel (150%)	\$ 97.50
7001-12,000 sq. ft.	2.0 units per parcel (200%)	\$ 130.00
12001-20000 sq. ft.	2.5 units per parcel (250%)	\$ 162.50
20001-28000 sq. ft.	3.0 units per parcel (300%)	\$ 195.00
28001-38000 sq. ft.	3.5 units per parcel (350%)	\$ 227.50
38001 and above sq. ft.	4.0 units per parcel (400%)	\$ 260.00

PASSED AND ADOPTED, by the Board of Commissioners of the Idyllwild Fire Protection District of the State of California on March 25, 2025

ATTEST:

Rhonda Andrewson, President

Dan Messina, Vice President

Henry Sawicki, Secretary

Dennis Fogle, Commissioner

Stephanie Yost, Commissioner

Mark LaMont, Fire Chief

Rachel Teeguarden, Clerk of the Board



IDYLLWILD FIRE

TO: Paul Angulo, CPA, MA
Riverside County Auditor Controller
4080 Lemon St. 11th Floor
Riverside CA 92502-1326

**Idyllwild Fire Protection
District**

**PO Box 656 Idyllwild, CA 92549
(951) 659-2153**

From: Mark LaMont

RE: Compliance with Proposition 218

March 25, 2025

The Idyllwild Fire Protection District represents that the charges associated with the property tax fund number 68-4331 identified on the Riverside County Tax Roll are in compliance with the articles of Proposition 218 as cited herein below:

The County Auditor Controller/County of Riverside agrees to enter all assessments, fees, charges and or taxes for the Idyllwild Fire Protection District upon receipt of such roll on or about August 15th 2025 based upon such certification.

The Idyllwild Fire Protection District shall be solely liable and responsible, and will defend, indemnify and hold the County of Riverside and the Auditor Controllers Office harmless from any liability as a result of claims or claims for refunds and related interest due filed by taxpayers against any assessment, fees, charges or taxes placed on the roll for the Idyllwild Fire Protection District by the County.

Article XIII C. Sec. (c) "Any general tax imposed, extended, or increased, without voter approval, by any local government on or after January 1, 1995, and prior to the effective date of this article, shall continue to be imposed only if approved by a majority vote of the voters voting in an election on the issue of the imposition, which election shall be held within two years of the effective date of this article and in compliance with subdivision (b)."

Article XIII D. Sec. 5 "this article shall become effective the day after the election unless otherwise provided. Beginning July 1, 1997, all existing, new or increased assessments shall comply with this article."

Article XIII C. Sec. 6 (d) "Beginning July 1, 1997, all fees or charges shall comply with this section."

Mark LaMont
Fire Chief
Idyllwild Fire Protection District



March 25, 2025

TO: Riverside County Auditor Controller
4080 Lemon St. 11th Floor
PO Box 1326
Riverside, CA 92502-1326

ATTN: Laura Dequire

From: Fire Chief Mark LaMont

RE: Annual Unit Fee Assessment

Please accept this submittal from the Idyllwild Fire Protection District for the 2025/26 Annual Unit Fee Assessment. You will find herein and enclosed a fully executed and adopted Resolution for FY 2025/26 Annual Parcel Fee Assessment (537) along with our fully executed Proposition 218 compliance letter. This information coincides with the Assessment Data for which the enrollments were uploaded to your office.

Parcel Data as noted herein below:

FUND NUMBER# : 68-4331 TOTAL ASSESSMENTS: 3651 TOTAL CHARGES: \$ 212,967.50

Please contact me should you have any questions, or need for additional information.

Respectfully,

Mark LaMont
Fire Chief
Idyllwild Fire Protection District
marklamont@idyllwildfire.com

PURCHASE REQUEST
Replacement of WT621



March 25th 2025

TO: IFPD Board of Commissioners

From: Fire Chief Mark LaMont

RE: CIP Purchase (Water Tender)

IFPD Board of Commissioners,

Please accept the following letter of request to purchase one (1) Water Tender as described herein below:

Water Tender presented for consideration:

2022 FORD F-750 Regular Cab Water Tender

Year	2022
Milage	5993
Model	F-750
Cab Type	Standard
Fuel Type	Diesel
Engine	6.7l / 8 cyl.
Horsepower	300
Brake Type	Air
Color Ext:	White
Color Interior:	Grey

PRICE AS PRESENTED:

\$95,500.00

Payment Method:

Cash

Financing options located are all greater than 5%.

Vehicle / Equipment Use, Need.

IFPD Jurisdiction resides within a rural/mountainous region of Riverside County. As such water availability though reliable can in some locations be extended beyond the ideal and commonly separated 900 ft. between Fire Hydrants. Therefore, in an effort to ensure timely, effective and efficient fire suppression service to the citizens of Idyllwild this critical piece of equipment should remain available for use by the members of the IFPD.

This vehicle will replace the 1981 T1 Peirce Water tender conversion which has been placed out of service for mechanical reasons.

In addition to the local benefits of obtaining this critical piece of equipment, this particular type of vehicle is highly desired and requested as an automatic and mutual aid resource. As such the IFPD would be able to provide this resource under mutual aid as requested and available.

Cost Assumptions:

Initial Purchase Price: **\$95,500.00**
Purchased from: Corning Ford, Ca

Additional Equipment and Identification required:

IFPD would need to compliment this piece of equipment with several additional tools and items to ensure readiness for service.

Additional Cost to Compliment WT621: **\$8,500.00**
Delivery Costs: **\$1,250.00**
Misc. Additional Costs @ .05% **\$5,250.00**

Total Estimated Cost : **\$110,500.00**

Projected use and other invoicing opportunities:

Estimated Useful Life: 12 years
Annual Usage: 15500 miles
Total estimate milage at max. useful life: 186000 miles

Billable Use Estimate:
(Assumes three (2.5) 14 day mutual aid fire events annually)

	Days	Billable Hrs. Per Day	Total Hours	112.00 (per Hour)
One (1) Year	36	16	576	\$64,512.00
Five (5) Years	180	16	2880	\$322,560.00
Twelve (12) Years	432	16	6912	\$774,144.00
			(annually)	(lifetime)
Annual Cost of Maintenance and repair (Est only)			\$8,500.00	\$102,000.00
Initial Cost to Purchase:			\$9,208.33	\$110,500.00
Misc. Expenditures and Insurance Costs:			\$10,000.00	\$120,000.00
Anticipated replacement costs: (2036/38)			\$18,333.33	\$220,000.00
Total lifetime Costs:			\$46,041.67	\$552,500.00
<i>Difference:</i>			\$18,470.33	\$221,644.00

Respectfully Submitted,
Mark LaMont
Fire Chief

Corning Ford

2280 Short Drive, Corning, CA 96021

Phone: (530) 838-4619

**2022 Ford F-750 Regular Cab DRW 4x2 Scelzi** Stock #83632**Pricing Details****Price****\$99,995**

Although every reasonable effort has been made to ensure the accuracy of the information contained on this site, absolute accuracy cannot be guaranteed. All efforts have been made to ensure that Chassis and Body photos and details are current; however, they are subject to change without notice and may not represent the exact vehicle displayed. Please call to confirm. This site, and all information and materials appearing on it, are presented to the user 'as is' without warranty of any kind, either express or implied. All vehicles are subject to prior sale. Price excludes government fees and taxes, any finance charges, or dealer Doc fee of \$85, \$30 electronic filing fee or state emissions testing charge. *Vehicles shown at different locations are not currently in our inventory (Not in Stock) but can be made available to you at our location within a reasonable date from the time of your request, not to exceed one week.

Chassis Details

Mileage	5,993	Interior Color	Gray
Stock Number	83632	Exterior Color Description	Oxford White
Stock Type	Used	Engine Cylinder Count	8
Year	2022	Engine	V-8 cyl
Make	Ford	Transmission Type	Automatic
Model	F-750	Rear Wheels	Dual
Class	6	Fuel Type	Diesel
Drivetrain	4x2	Engine Make	Ford
Cab Type	Regular	Engine Size (L)	6.7
Vehicle Trim	Vinyl	Horsepower	300
		Brake Type	Air

Body Details

Body Type	Water Truck	Body Line	Water Truck
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Body Model

2,000 Gallon Water Truck

Water Truck Features

All Scelzi Water Trucks share certain features and traits, including:

- Standard body is painted white
- Water tank skins are 3/16" steel
- 24" x 24" square manhole at top of tank (no lid)
- 4" x 3" Berkeley water pump (750 gpm)
- Spicer PTO driveline
- 4" x 4" water manifold
- 3" standard air valves
- Premium lighting package
- and much more

Vehicle Notes

This Ford won't be on the lot long! Blurring highway lines with an exceptional merger of performance and opulence. A turbocharger further enhances performance, while also preserving fuel economy. With less than 10,000 miles on the odometer, this 2 door truck excels in its class, and is equipped to provide comfort, safety and style. All of the premium features expected of a Ford are offered, including: a trip computer, air conditioning, and more. Smooth gearshifts are achieved thanks to the powerful 8 cylinder engine, providing a spirited, yet composed ride and drive. We pride ourselves in the quality that we offer on all of our vehicles. Stop by our dealership or give us a call for more information.

Photos





California Incident Command Certification System



RECEIVED

MAR 04 2025

**CAL FIRE
State Fire Training**

February 17, 2025

Mark LaMont
Idyllwild Fire Protection District
54160 Marantha Drive
Idyllwild, California 92549

Dear Mr. LaMont:

Congratulations! The California Incident Command Certification System, Peer Assessment for Credential Evaluation (CICCS /PACE V) committee has reviewed and approved your application for state level certification. We are giving you recognition in the following position(s):

Operations Section Chief -Type 1

Your approved Position Certificate is available on your State Fire Training user portal. Should you have any questions, please contact Deputy Chief Scott Vail, Cal OES Fire and Rescue at (530)748-5438 or scott.vail@caloes.ca.gov.

Sincerely,

Daniel Berlant
State Fire Marshal



22025 Gilmore Ranch Road
Red bluff, CA 96080
www.quiltculture.art

Gratitude is what we feel for the brave service of all that come to our aid in times of crisis and the way quilters express gratitude is with quilts.

In 2018 my husband and I lost everything in the Paradise Campfire and relocated to Red Bluff California. After arriving in Red Bluff we opened Quilt Culture, "the quilt shop for the people". Every fire season, fire comes, and we rely on the bravery of every fire fighter and support personnel to come to our aid and save our towns. In 2024 the Park Fire came and while it burned more than the Campfire, the loss of life was zero and the loss of structures was minimal.

Please accept this (these) quilts as our way of thanking you for showing up and putting your lives on the line for our communities. It will take time, but it is our intention to send a quilt to every firefighter and support staff that worked to put out the Park Fire of 2024. You can choose to use the quilt in the firehouse to keep warm between calls, auction it to help support your firehouse, or simply display it on the wall for everyone to admire.

Thank you for your service

The Quilters of Northern California

(attached please find the person by title this quilt is intended for)



City of Camarillo

601 Carmen Drive | Camarillo CA 93010 | 805-388-5300

January 16, 2025

Idyllwild Fire Protection District
54160 Maranatha Dr
Idyllwild-Pine Cove, CA 92549

SUBJECT: Gratitude for Your Support During the November 2024 Mountain Fire

Dear Idyllwild Fire Protection District,

On behalf of the City of Camarillo, we extend our deepest gratitude for your assistance during the recent Mountain Fire that impacted our community. The fire presented significant challenges, and it was through the collective efforts of agencies like yours that we were able to mitigate its impact. Your team's expertise and bravery in the face of such adversity exemplifies the true spirit of service and collaboration.

To show appreciation for our dedicated first responders, the City of Camarillo invited the community to write gratitude cards for those who served and protected us during and after the emergency. The cards were designed to give residents the opportunity to express their specific thank you messages for the brave men and women who responded in our greatest time of need. Please enjoy the heartfelt messages enclosed and distribute them on our behalf.

Thank you for standing with us when we needed it most.

With appreciation,

Greg Ramirez
City Manager

thank you so much!
you are like
the fire
lord

to you

from Michael G

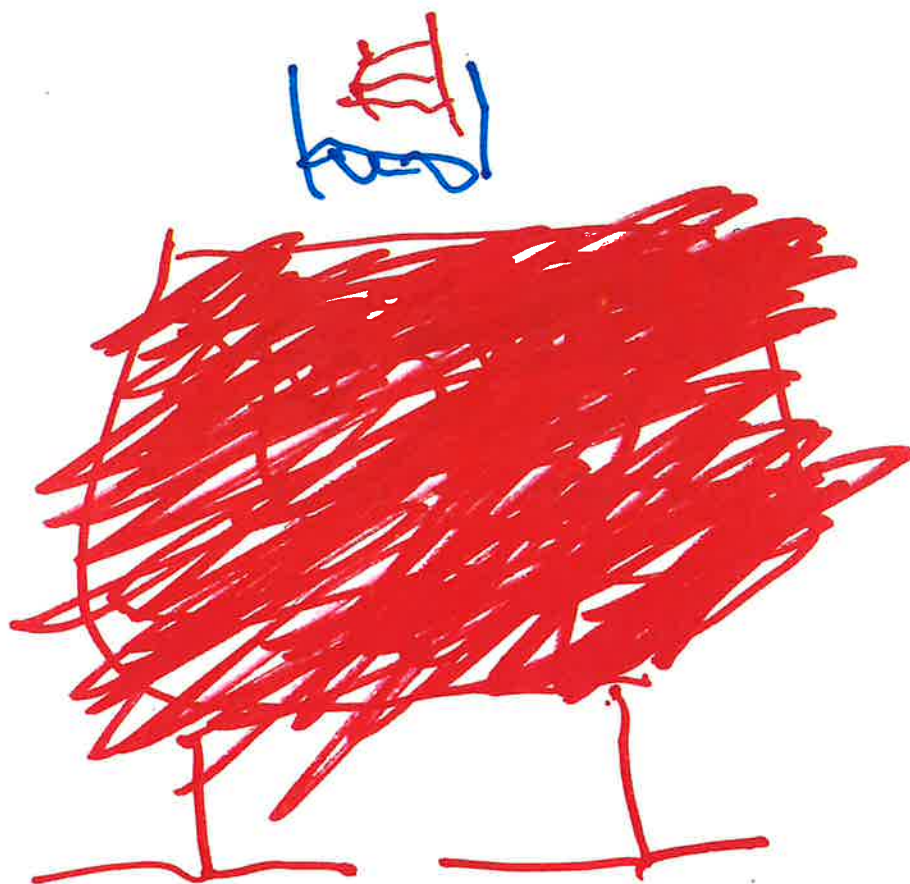
Dear, first responders,

Thank you for your services and help in putting out the fire. Although I wasn't affected, I'm grateful you helped the families that were.
Truly, thank you! - Annela

(happy holidays!)



Thank you so much for your help!! We really appreciate your help in saving our community. Thank you for saving peoples lives and risking yours for our community.



Dear first responder,

Thank you so much for your help!! We really appreciate your help in saving our community. Thank you for saving peoples lives and risking yours for our community.

Sincerely, Emily J



Thank.. You for protecting us, serving
our City and keeping us safe from
Angelina

EXPRESS YOUR HEARTFELT GRATITUDE FOR OUR FIRST RESPONDERS!

Thank
You

From: Carl & Jennifer Jr

Thank you first responders!
we are so gratefull that you
kept us safe. Merry christmas!

From a second grader Emily

We appreciate
you!

-SRTMS



EXPRESS YOUR HEARTFELT GRATITUDE FOR OUR FIRST RESPONDERS!

Thank you to All the crews that came to help!!
 We know it might be your work but your tireless
 work saved our homes ♡ thank you!!
 Samantha



WE
RECOVER
TOGETHER

CAMARILLO

Thank you so much for all the
 hard work you did to prevent
 the fires from consuming our
 Town

What would we do without you!

God bless you —————