



# IDYLLWILD FIRE

**Idyllwild Fire Protection District  
54160 Maranatha Drive  
Idyllwild, CA 92549**

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## **Regular Board Meeting**

### **AGENDA**

**Tuesday March 22, 2022**

**3:00 PM**

Meeting to be held physically at the Idyllwild Fire Protection District conference/training room at 54160 Maranatha Drive, Idyllwild, CA. and by Video/Electronic means via Zoom meetings.

Public access to this meeting can be made physically at the above address (Please note that there may be limited physical occupancy due to social distancing regulations) or by using Zoom meetings @ [Zoom.us](https://zoom.us). The meeting ID # 307-288-7739 The password for this meeting is: 328844.

**Call to Order:** Please silence cell phones and/or pagers.

**Roll call:** Commissioners; President Sawicki; Vice President Messina; Secretary Andrewson; Fogle; Reitz. Staff; Fire Chief Mark LaMont and Administrative Assistant Rachel Teeguarden.

**Pledge of Allegiance:** Please join us in Honoring our great Country.

**Invocation:** TBD

#### **Citizens' Comments:**

Citizens may comment on any district related matter at this time or may wait to comment on an item that is on the Agenda at the time it is being discussed. The Board will have the option to limit the time that each individual may speak as well as the total time per subject matter (Board Policy 5030.4.1) Comments and questions will be directed to the Board Chair.

Citizens making public comments: You are not required to state your name and address; however, it is appreciated for the minutes.

#### **Reports:**

- Commissioner(s)
  - H. Sawicki - President
  - D. Messina – Vice President
  - R. Andrewson - Secretary
  - C. Reitz
  - D. Fogle
  - IFPD Fire Chief M. LaMont
  - Idyllwild Career Firefighters Assoc.
  - Idyllwild Volunteer Co.
  - Other. (Special Reports)
  - ADHOC. (committies)

#### **Action Items:**

The Board may approve or act on any item(s) contained under "Action Items". Action Items with guest speakers may be taken out of order at the discretion of the Board.

**ITEM:**

**Staff Recommendation(s):**

1. **Approve meeting minutes from 1/25/22 Regular Board Meeting:** *Approve as presented.*
2. **Accept Jan. & Feb. 2022: Incident Statistic / Ambulance Reports:** *Accept as presented.*
3. **Review / Discuss / Approve Jan. & Feb. 2022 Financials:** *Approve as submitted.*
4. **Review / Discuss / Approve Jan. & Feb. 2022: Bill Payments:** *Approve as submitted.*
5. **Review / Discuss / Approve: 2022/23 FY Draft Budget** *Approve as submitted.*
6. **Review / Discuss / Approve: Board Policies** *Approve as submitted.*  
*Policy 4047 Clerk of the Board*  
*Policy 4070 Basis of Authority*  
*Policy 5010 Commission Meetings*  
*Policy 5050 Review of Administrative Decisions*
7. **Review / Discuss / Approve: Investment Account –(CPA-R.T Dennis / Chief LaMont)**  
*Options/LAIF/Other* *Review/Discuss/Approve*
8. **Review / Discuss / Approve: Essential Worker / IFPD Employee Bonus**  
*(Steven Graham Esq.)* *Approve as submitted.*
9. **Review / Discuss / Approve: Resolution 525 – 2022/2023 Ambulance Rates**  
*Approve as submitted.*
10. **Discuss / Ratify Probationary FF / EMT Josh Leih**  
*Ratification.*
11. **Review / Discuss / Approve: Upcoming Board Member Educational Events**
12. **Review / Discuss Board Policies for May Mtg.** *Approve as submitted.*  
 Board Policies  
 2035 – Employee References / 2038 – Employee Information / 2100 – Nepotism / 3140 – Check Processing/ 4045 – Board Secretary
13. **Review / Discuss: Agenda Items for May Board Meeting.**

**Adjournment:**

Next regularly scheduled meeting: May 24, 2022, at 3:00 pm.

*IFPD Regular Board Meeting Schedule for 2022:  
January 25<sup>th</sup> / March 22<sup>nd</sup> / May 24<sup>th</sup> / July 26<sup>th</sup> / September 27<sup>th</sup> / November 15<sup>th</sup>  
@ 3:00 pm.*

**Announcement of Closed Session Agenda**

- Pursuant to Government code 54957:  
 Evaluation – Fire Chief

*Upon request, this agenda will be made available in appropriate formats to persons with disabilities, as required by Section 202 of the Americans with Disabilities Act of 1990.*

*Any person with a disability who requires a modification or accommodation in order to participate in a meeting should direct such request to IFPD Administrations Office at (951) 659-2153 at least 72 hours in advance of the meeting.*



# IDYLLWILD FIRE

## Chiefs Report

Author: M. LaMont

Updated March 14th, 2022

March 22nd, 2022

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### NEW ITEMS:

- I was blessed with the opportunity to attend the Yarnell Hill (Granite Mtn. Hotshots) staff ride and memorial. This training opportunity is hosted by the State of Arizona Department of Fire and Forestry.
- I had the opportunity to meet and speak with the Idyllwild Rotary. Myself, Robert Clark and Brett Leseberg discussed our current operation, ongoing challenges and also our recent grant writing process and accomplishments.
- We held an NWCG (National Wildland Coordinating Group) course (S-219) Firing Operations Class. 12 IFPD Personnel attended and completed the course.
- We have been participating with the USFS on fuel reduction projects throughout the Mountain Plateau.
- I was Honored at the opportunity to speak and attend Fire Chief "Bud" Hunts memorial service and celebration of life on March 12<sup>th</sup> 2022. This event was well attended, and we delivered our appreciation for Chief Hunt and the Hunt families service and commitment to all those they have served. We also presented Mrs. (Barbara) Hunt with a flag and presented the "tolling of the bell" service 3-3-5.
- We provided a CPR class for the Tahquitz Pines camp.
- We completed the Firefighter Testing Process and made Conditional Job offers to:
  - Josh Leih – Start Date 3/1/2022
  - Jackson Steward – Start Date 5/1/2022
  - Eric Soles – Start Date 7/1/2022
- We attended bench dedications for Earl Parker, (red kettle) and Mel Goldfarb (Idy. Pharmacy)
- The New Dodge Ram 3500 (replacement for the B6201 vehicle) was purchased.
- Hose testing was completed in February.
- I attended the MAST mtg. via. Microsoft teams. (Discussion re: electronic platform)
- We are currently working on the costs for improvement to our Radio/Repeater site. Where we intend to run IDL/Sup. 11 and WNKI from in the future.
- We are working on the cost of adding an equipment building (metal structure) to our compound for equipment storage.

**IFPD CIP (Capital Improvement Plan.)** Ongoing revue of the IFPD Capital Improvement Plan is instrumental in the identification of critical needs. The 2021/25 CIP has been updated to reflect our current situation and is available for review.

Notable highlights of the IFPD CIP are the reduction(s) of overall critical needs through the recent purchase of life saving equipment and vehicles. Several funding sources have been utilized to assist us in reaching our stated goals. A summary of these items is as follows:

**Recent Vehicle Purchases:**

- IFPD Medic Unit One (2020 Dodge Ram 4WD 4500) Cost \$ 143,000.00 Loan through KSB
- IFPD C6200 Admin Vehicle (2020 Chevrolet Suburban 4WD) Cost \$ 52,000.00 Loan through KSB
- IFPD Medic Unit Two (2020 Dodge Ram 4WD 4500) Cost \$ 172,000.00 Cash Purchase

**Aged/Timed Out Vehicle Sales:**

- Medic Unit 622 (sold and removed from inventory)
- Medic Unit 623 (sold and removed from inventory)
- Medic Unit 624 (sold and removed from inventory)

**FEPP Vehicle additions:**

- IFPD Brush Engine (Type 3) 2008 BME 4WD Est. useful life until 2026/27 Cost: \$ 0.00
  - Estimated replacement Cost : 2026/27, \$ 475,000.00 - \$ 525,000.00
- IFPD Utility Pick Up (2010 Chevrolet 2500) 4WD Est. useful life until 2026/2028 Cost \$ 0.00
  - Estimated replacement Cost 2026/28 \$ 90,000.00 – \$ 110,000.00

**Additional Vehicles:**

- OES/IFPD Patrol Type 6 (Unit 6608 4WD Ford622) through agreement with OES utilization of this vehicle in cooperation with the Governors Office of Emergency Services. Cost: \$ 0.00
  - Should IFPD Replace this unit in the future with an IFPD owned vehicle the estimated cost of replacement in 2032 would be in excess of \$ 350,000.00
- IFPD Battalion 6201 was totaled in a 2021 Vehicle collision. IFPD received payout and paid off the vehicle and ~~will be looking to replace this vehicle in 2022.~~  
Cost to replace \$ NTE \$ 70,000.00 *(This vehicle has been replaced through an all cash purchase. We purchased a 2022 Dodge Ram 3500 at a cost of \$ 60,500.00. We are currently completing the build up on this unit and will have this unit in service shortly).*

### Examples of recently acquired equipment:

- Four (4) new lifepac 15 Cardiac Monitors were purchased with an AFG grant.
  - Grant funding of \$ 142,000.00 with IFPD cash commitment of \$ 7,500.00. (These critical cardiac monitors will have an estimated useful service life of approximately 8-10 years) replacement cost estimates range from \$ 200,000.00 - \$ 250,000.00 in 2030.
- Six (6) New Handi-talkie (HT) Radios (Bendix – King HT Radios)
  - Grant funding through a VFA grant of 50% allowed us to purchase six new radios at a total cost of \$ 10,000.00 and 50% paid through the grant. IFPD Cost \$ 5,000.00
- Twelve (12) new SCBA's (Self contained breathing apparatus) units have been obtained,
  - Grant funding through Firehouse Subs allowed the IFPD to purchase 11 of the 12 units free of cost to IFPD and the Idyllwild Bible Church also stepped in to provide the IFPD with one (1) additional unit bringing our total NEW SCBA unit total to 12 of the 14 needed for a full complement. We anticipate working toward future grants in assistance of purchasing the remaining 2 units needed.
- Wildland gear/ Equipment and PPE: Through the Assistance to Firefighters grant we received a 50% grant of \$ 20,000.00 costing the IFPD \$ 10,000.00 and allowing us to purchase wildland protective gear, tools and equipment.

Overall CIP Project reductions from 1/2019 – 12/2021 = **\$ 2,003,000.00** (Grants/Loans/Cash/FEEP)  
IFPD Total Debt obligation as of 2022. \$ 133,153.00 (annual payments of \$ 28,975.00) 2026 -0-

### Highlighted future CIP needs: 2022-2025

Type 3 Brush Engine: \$ 475,000.00 - \$ 525,000.00

Water Tender: \$ 215,000.00 - \$ 250,000.00

Ambulance: \$ 165,000.00 - \$ 200,000.00  
(2wd)

Primary Equipment: \$ 135,000.00 - \$ 165,000.00  
(Jaws of Life/Ladders/Chain Saws/generators/etc. )

Estimated CIP expenditures 2022 – 2025 \$  
1,060,000.00 (\$ 265,000.00 annually)



(\*note, the purchase of vehicles, equipment, building improvements and administrative items listed within the CIP are reliant upon IFPDs financial ability during these timeframes and purchases may be moved forward or delayed dependent upon funding availability and funding sources)

Planning beyond the five-year term of this 2021-2025 Capital Improvement plan has been included and estimates for purchases through the year 2035 have been anticipated.

**Mutual Aid Fires:**



In 2019 IFPD Invoiced \$ 500,000.00 in mutual aid reimbursement.  
In 2020 IFPD Invoiced \$ 1,205,000.00 in mutual aid reimbursement.  
In 2021 IFPD Invoiced \$ 2,010,000.00 in mutual aid reimbursement.

*IFPD is a proud contributor to the greater Mutual Aid efforts serving on numerous fires in 2021 including but not limited to:*

*Willow Fire, Coyote Fire, Beckworth Fire, Bootleg Fire, Dixie Fire, Peak Fire, Flats Fire, Bonita Fire, Control Fire, McFarland Fire, Caldor Fire, ONC Staging, Windy Fire, Monument Fire, Alisal Fire, Wind Event ONC cover assignment.*

*In anticipation of the 2022 fire season IFPD personnel have already jumped into the wildland refresher training program. In addition to the RT (refresher training) 130 requirements IFPD members will be instructing and receiving training in: S- 212 Wildland Fire Chainsaw use. / S-219 Firing and Ignition / S-190 Introduction to Wildland Fire Behavior / S – 230 Crew Boss / S-231 Engine Boss / S-270 Basic Air Operations / S-290 Intermediate Wildland Fire Behavior/ S-390 Intermediate Wildland Fire Calculations.*

**Abatement Inspections/Citations:**

- As Per IFPD Ord. 19-01 we anticipate that we will begin annual abatement inspections on ALL properties within IFPD jurisdiction in late **April – early May of 2022**. We are currently working on an informational postcard which can be mailed out to residents and property owners in advance of these annual inspections.
- **After our final inspections of 2021 there were 145 properties which remained out of compliance. Citations were issued for those properties in 2021 which accounts for approx. 3% of the total parcels inspected.**

IFPD Ord. 19-01 can be found on our website and details the complete process for inspections and for property owners to appeal their citations to the IFPD Board. We will continue working closely with property owners to assist them as they work to meet full compliance.





**Equipment:**

**Suppression Equipment:**

Unit	Miles	Condition	Notes
T-621	28726	Good	2021 Ladder test Passed
E-621	34550	Good	Repairs complete .3/22
RE-622	59289	Good	Rebuild complete .3/22
BR-621	56087	Fair	PM Est. 3/22
BR-622	127885	Good	PM Complete 12/21
OES-6608	8332	Excellent	NA
WT-621	29771	Fair	NA

**Ambulances:**

Unit	Miles	Condition	Notes
Medic Unit One 1	30743	Excellent	1 month mileage inc. 2538
Medic Unit Two 2	12685	Excellent	1 month mileage inc. 2462
Medic Unit 625	175929	Fair	NA
Medic Unit 626	58382	Good	NA

Administrative/Other Units		Condition	Notes
C-6200	32050	Excellent	NA
<del>B-621</del>	<del>0</del>	<del>Totaled</del>	<del>Replace vehicle in 2022</del>
B-6201	259	Excellent	Added 2/2022
S-621	40,888	Good	NA
U-621	97622	Good	NA

**Training:**

All IFPD members have continued to complete and exceed all minimum fire training requirements. 30 hours of minimum training per month for Career Staff and, 20 hours for reserve members.

Annual EMS Education (continuing education is scheduled throughout January and February of 2022 for all IFPD Employees/Admin Staff and Intern Reserves)



**3. Personnel:**

➤ We had three (3) Firefighter Positions which were open and have completed the testing process to hire new probationary Firefighters. The written Firefighters Exam was February 5<sup>th</sup>, 2022. We also conducted the IFPD PAT and Oral interview process which was completed Feb. 25<sup>th</sup>. New Hires have received their conditional letters of employment.

**Statistics:**



<i>Incident Volume:</i>	<i>Jan. 22</i>	<i>Feb. 22</i>
<b>Total number of Incidents:</b>	<b>91</b>	<b>81</b>
Medical:	56	51
Fires:	8	3
Hazardous Cond:	9	9
Public Service:	9	8
False Alarm:	3	3
Other:	6	7

**Ambulance Transactions:**



	<i>Jan. 22</i>	<i>Feb. 22</i>
Transports:	35	22
Charges:	\$ 132,662.00	\$ 90,354.00
Payments:	\$ 41,039.43	\$ 28,448.82
Current A/R:	\$ 569,808.11	\$ 547,176.14

**Grants outlook for 2022:**

- AFG: \$ 50,000.00 Medical Equipment, gurneys, stair-chairs, other. (5% match requirement) (Has been submitted)
- AFG: \$ 360,000.00 Water tender, fire suppression equipment for implementation. (Has been submitted)
- Firehouse Subs: \$ 25,000.00 Rope rescue gear, misc. rescue equipment. (Anticipate submittal in April/May 2022)
- VFA: \$ 20,000.00/\$ 40,000.00 Radios, communications equipment (50% match requirement) (Anticipate submittal in April/May 2022)

Total Grant funding requests for 2022 (est. \$ 475,000.00)

**Committees:**

Sustainability Committee. (Will reconvene at a later date)  
 Rules and Regs ADHOC Committee (Andrewson/Reitz)



Other Misc:

- ✓ We have started the fieldwork for the 2021 FYE Audit with Fedak/Brown. (Anticipate completion of the 21FY Audit in Feb. 2022.)
- ✓ Please review the 2021-2025 Capital Improvement Plan (CIP)
- ✓ We have entered an MOU with the ICFA 2021-2026 (Five-year agreement)
- ✓ We completed the review of ALL IFPD policy's which have each been reviewed within a two-year time frame. We have begun the review process of all IFPD policies and will continue throughout the calendar year 2022.
- ✓ We have completed a new dispatch agreement with Riv. Co. Fire. Expires in 2025.
- ✓ We continue working with Riverside County Fire and Riv. Co. TLMA to finalize IFPD ORD513.
- ✓ The Community Alerting Siren will continue to be tested on the 3<sup>rd</sup> Saturday Monthly at 1:00pm.  
We are working on quotes for additional sirens to complement the existing Siren.

**Emergency Siren Testing**  
**3<sup>rd</sup> Saturday of each month**  
**@ 1:00pm.**

Please remind your family, friends and neighbors that Fire Prevention and Abatement efforts are a year-round commitment. Thank you for your efforts in helping to keep Idyllwild Fire Safe!

**IFPD Response Time Averages:**

*Medical Aid Incidents. 3.16 minutes*

*Fire Related Incidents. 4.03 Minutes*

*Overlapping Incident 28.62%*

*We look forward to meeting your emergency response needs,  
and ask God to bless each of us throughout 2022.*

*“You are our Mission”*



# IDYLLWILD FIRE

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## Summary of Accomplishments and Items Completed Through March, 2022

In addition to ensuring exceptional and timely Fire, EMS and All Risk Emergency response to an average of 1200 incidents annually, the following is a partial list of items which have been completed over the past three years.

### Agreements:

- USDA/USFS Automatic and mutual Aid Agreement. (Exp. 2024)
- IFPD / Riv. Co. Fire Dispatch Agreement. (Savings of \$ 8,000.00 annually) (Exp. 2025)
- Legal Representation, Cole Huber. (Savings of \$ 250.00 hourly)
- New Audit services agreement, Fedak Brown.
- New Copier Lease (savings approximately \$ 1,200.00 annually.
- Automatic/Mutual Aid Calimesa Fire Department. (Exp. Upon termination)
- Completion of a New Automatic/ Mutual Aid agreement with Canyon Lake FD.
- FEMA Renewal. (FMAG/AFG/VFA/Other Government awards) Competed annually
- SAMS (Systems award management system) Completed annually.
- Completed a five (5) year MOU between IFPD and ICFA. (2021-2026)

### Grants:

- FMAG (Fire Management Agreement Grant) Cranston Fire \$ 128,000.00 (Reimbursement of exp)
- AFG: (Assistance to Firefighters grant) \$ 142,000.00 (Purchase of new Cardiac Monitors)
- VFA: (Volunteer Fire Assistance Grant) \$ 10,000.00 (Purchase of new PPE)
- Firehouse Subs (MSA) Breathing Apparatus \$ 45,000.00 (new MSA-SCBA Purchase)
- Idyllwild Community Church : \$ 2,000.00 (EMS Training)
- Idyllwild Bible Church : \$ 6,500.00 (MSA – SCBA Purchase)
- Firehouse Subs (MSA) Breathing Apparatus \$ 40,000.00 (new MSA-SCBA Purchase)
- AFG (Wildland/Radios) \$ 20,000.00 (Wildland PPE/ Radio Purchase)
- VFA (Tools/Equipment) \$ 10,000.00 (Purchase of tools and equipment)
- TOTAL Benefit: \$ 403,500.00

### IFPD Policy and Ordinance:

- Completed review and update 100% of all IFPD Board policies as of July 2021.
- New abatement ordinance 19-01 (100% inspections on 3571 parcels/145 Final Citations in 2021)
- New Fee schedule (plan check/ special use/ public gathering/ other)
- New Fire Code Ordinance Completed (ORD 513)
- Updated Ambulance Fee schedule in FY's 2019,20,21,22

### IFPD Other Misc. Items:

- Budget development (4 years), presentation, and timely board approval: (3) (2019/20, 2020/21 and 2021/22). Currently completed draft budget development for 2022/23.
- Audits Completed two (2) financial audits with RT Dennis and Fedak Brown (19 & 20 w/o material defect.) (2021 Annual Audit in process)
- Consistent and timely monthly written Chiefs reports.
- Hire of two (2) new Firefighter positions, and then hiring of three (3) additional behind separation of past employees.
- Promotion of two (2) Engineers. Anticipate an Engineers test in July/Aug. 2022.
- Part time administrative assistant was moved to Full time (40hr. workweek) and completed EMT certification, currently assisting with emergency EMS incidents.
- Continue to manage through the COVID-19 Pandemic. (Instituted policy/guidance and sanitation regulations) COVID Testing machine – offered to USFS on Fire Incidents.

### Purchases Vehicles/Equipment: CIP Buydown:

- New (used) Type one Fire Engine (purchased from Beverly Hills Fire Department, \$ 6,000.00) E622 (IFPD CIP SAVINGS of \$ 750,000.00) Engine rebuild complete, E622 back in service.
- New (used) Type three Fire Engine (USFS/USDA FEEP program) BR622 (\$0.00) (\$ 7,400.00 paint) (IFPD CIP SAVINGS of \$ 350,000.00)
- New Type one Ambulance. (Arrow ambulance Co. \$ 136,000.00 Dodge 4wd 4500)
- New Admin Vehicle. C6200 (Suburban Diamond hills Chevrolet \$ 51,000.00)
- New Type 6 engine/patrol. (OES Type six patrol) (Awarded, and delivered \$ 260,000.00)
- New MSA/SCBA Breathing apparatus (12) new SCBA's (Firehouse subs) (IFPD CIP SAVINGS of \$ 85,000.00)
- New Cardiac Monitors (4) (four new life pac 15 monitors / AFG grant) (IFPD cost: \$ 7,000.00) (IFPD CIP SAVINGS of \$ 142,000.00)
- New FEEP 4WD Chevrolet Utility vehicle. 50k savings to IFPD CIP
- New Type one (2<sup>nd</sup> / Additional) Arrow Ambulance recently approved and purchased: Cash purchase at \$ 179,000.00)
- IFPD TOTAL CIP Impact THROUGH GRANT FUNDING and Vehicle REPLACEMENT: \$ 2,003,000.00

### Misc. Items:

- Siren / Alerting system: Negotiated an MOU with Fern Valley Water District to share in the cost of the Community alerting siren. Negotiated with Supervisor Washington's office for CDBG (Community development block grant) Total cost of system: \$ 35,000.00 (share of costs: IFPD \$ 12,500.00 / FVWD \$ 12,500.00 / CDBG \$ 10,000.00) also worked with MDP to help with the cost of education and mailings (\$2,500.00) (CDBG Funds have been received 5k to FVWD/5Kto IFPD)
- In 2019 Invoiced \$ 500,000.00 in mutual aid reimbursements.
- In 2020 Invoiced \$ 1,205,000.00 in mutual aid reimbursements.
- In 2021 Invoiced \$ 2,010,000.00 in mutual aid reimbursements.
- Ensured full compliance with training requirements for all IFPD Personnel.
- Ensured response time standards, providing 3-minute EMS and 4 Minute Fire response avrg's.
- Opened new bank accounts at Bank of Hemet. (Receiving better interest rates on MMA)
- Opened new reserve account, Current Bal. \$ 500,000.00 (Need to work with RTD Accountancy to ensure proper investment strategy(s)).
- Initiated new credit card payment processing internally to provide for better customer service.

- Have Provided 6 community CPR Classes/ USFS CPR classes/Joint fire training with the USFS and Cal Fire.
- Office improvements including, Flooring/File Cabinets/Training room upgrades/Chairs/Shutters and Blinds. (Currently working to complete remodel of crew barracks and BC/Captains offices)
- Represented IFPD at several community meetings (flood/fire/fire in paradise presentation)
- Met with several community groups including Idy. Rotary, Board of Realtors, MAST, Mountain Fire Safe Council, MDP, ).

**Additional Accomplishments:**

- We have worked to improve agency moral, capability, and certification of our personnel.
- I have recertified my State and National registry Paramedic Certification.
- All IFPD Personnel Exceeded Fire training requirements and certifications at all levels throughout 2021, and are on track to exceed the training minimums in 2022 as well.
- I Completed my NWCG Operations Section Chief Task Book and have maintained the position of OSC2 on Interagency Incident Management Team 11.
- Have Ensured timely and full completion of all employee evaluations at the end of each calendar year.
- Instituted succession planning through the detail position of Battalion Chief which each of our Fire Captains will work within over the upcoming years. Currently have Robert Clark working in this detailed position.

*I am extremely honored and proud to be a part of the team here at the IFPD.*

*None of the accomplishments listed herein above would be possible without prayer, and the incredible and selfless efforts each of our dedicated and capable personnel who provide these critical services on a daily basis.*

*Our success in this 365 day a year, 24/7 service opportunity requires every one of our members to consistently be at their very best. As we look forward to 2022, we will strive to "do nothing out of selfish ambition, or vain conceit, and rather in humility we will put others above ourselves" and continue to provide those we serve with compassionate and exceptional service.*

*May God Bless us in the coming year.*

*I would like to Thank each of our hard-working Personnel for their Service and Continued Dedication.*

*Respectfully,*

*Mark LaMont*

Fire Chief

Idyllwild Fire Protection District



# IDYLLWILD FIRE

54160 Maranatha Drive  
Idyllwild, CA 92549  
Regular Board Meeting  
Minutes – January 25, 2022

Meeting held both physically at 54160 Maranatha Dr. Idyllwild CA. and by video/electronic means.

**Call to Order: 15:02**

**Roll call:** Commissioners: President Sawicki; Vice President Messina; Secretary Andrewson; Commissioner Fogle; Commissioner Reitz; Chief Mark LaMont and Administrative Assistant Rachel Teegarden

**Excused: Reitz, Sawicki**

**Pledge of Allegiance: Vice President Messina**

**Invocation: Chaplain Don Hales**

**Citizens' Comments: - None.**

## **Reports**

- President Sawicki – *Excused.*
- Vice President Messina – *Nothing to report at this time.*
- Secretary Andrewson – *Nothing to report at this time.*
- Commissioner Fogle – *Nothing to report at this time.*
- Commissioner Reitz – *Excused.*
- Chief Mark LaMont. – *Please see Chief LaMont's written report.*
- Idyllwild Volunteer Fire Company (Riggi) – *Nothing to report at this time.*
- Idyllwild Career Firefighters' Association – *Nothing to report at this time.*
- Ad HOC Committee – *Nothing to report at this time.*

## **Action Items**

1. Approve meeting minutes from 12/14/21 Regular Board Meeting:  
**Secretary Andrewson made a motion to approve the 12/14/21 Regular Board Meeting Minutes; Commissioner Fogle 2<sup>nd</sup>. Motion passed 3-0**
2. Accept December 2021: Incident Statistic / Ambulance Reports:  
**Commissioner Fogle made a motion to accept the December 2021 Incident statistic/Ambulance Report; Secretary Andrewson 2<sup>nd</sup>. Motion passed 3-0**
3. Review / Discuss / Approve December 2021 Financials:  
**Commissioner Fogle made a motion to approve the December 2021 Financials: Secretary Andrewson 2<sup>nd</sup>. Motion passed 3-0**

4. Review / Discuss / Approve December 2021 Bill Payments:  
**Secretary Andrewson made a motion to approve the December 2021 Bill Payments: Commissioner Fogle 2<sup>nd</sup>. Motion passed 3-0**
  
5. Review / Discuss / Approve Auto Aid Agreement with Canyon Lake:  
**Secretary Andrewson made a motion to approve the Auto Aid Agreement with Canyon Lake; Commissioner Fogle 2<sup>nd</sup>. Motion passed 3-0**
  
6. Review / Discuss / Approve – Board Policy(s)
  - Board Policy 2005 – Sick leave for Part-time Employees  
**Secretary Andrewson made a motion to approve Board Policy 2005 – Sick leave for Part-time Employees as amended, Commissioner Fogle 2<sup>nd</sup>. Motion passed 3-0**
  - Board Policy 5020 – Board Meeting Agenda  
**Commissioner Fogle made a motion to approve Board Policy 5020 Board Meeting Agenda as amended, Secretary Andrewson 2<sup>nd</sup>. Motion passed 3-0**
  - Board Policy 5030 – Board Meeting Conduct  
**Secretary Andrewson made a motion to approve Board Policy 5030 – Board Meeting Conduct as reviewed, Commissioner Fogle 2<sup>nd</sup>. Motion passed 3-0**
  - Board Policy 5040 – Board Actions and Decisions  
**Commissioner Fogle made a motion to approve Board Policy 5040 Board Actions and Decisions as amended, Secretary Andrewson 2<sup>nd</sup>. Motion passed 3-0**
  
7. Review / Discuss / Approve – Upcoming Educational Events
  - ✓ 1. Target Solutions for Commissioners have gone out
  
8. Review / Discuss / Approve – Future Agenda Items  
**Board Policies for review 4047; 4070; 5010; 5050 Full Board consensus on review of these policies at the March 22<sup>nd</sup> IFPD regular Board Meeting.**
  
9. Review / Discuss / Approve – Replacement of B621 Vehicle  
**Secretary Andrewson made a motion to purchase a replacement B621 vehicle not to exceed 71,000; Commissioner Fogle 2<sup>nd</sup>. Motion passed 3-0**

**Correspondence – Included in Board Packet (none)**

**Announcement of Closed Session Agenda**

- Pursuant to Government code 54957.6: Employee Organization – ICFA

**Regular Meeting Recessed 15:36 Non-Board members excused**

**Closed Session Called to Order: 15:37**

**Closed Session Item(s):**

- Employee Organization – ICFA

**Closed Session Adjourned: 17:07**

**Reconvened to Regular Meeting: 17:09**

- Fire Chief to report actions taken during closed session.

**Reportable action was announced:** *Labor negotiation direction was given by a 3/0 vote.*



**Commissioner Fogle made a motion to adjourn; Secretary Andrewson 2<sup>nd</sup> Motion passed 3-0**

**Adjournment: 17:09**

Respectfully submitted,

Administrative Assistant  
Clerk of the Board  
Rachel Teegarden

Approved:

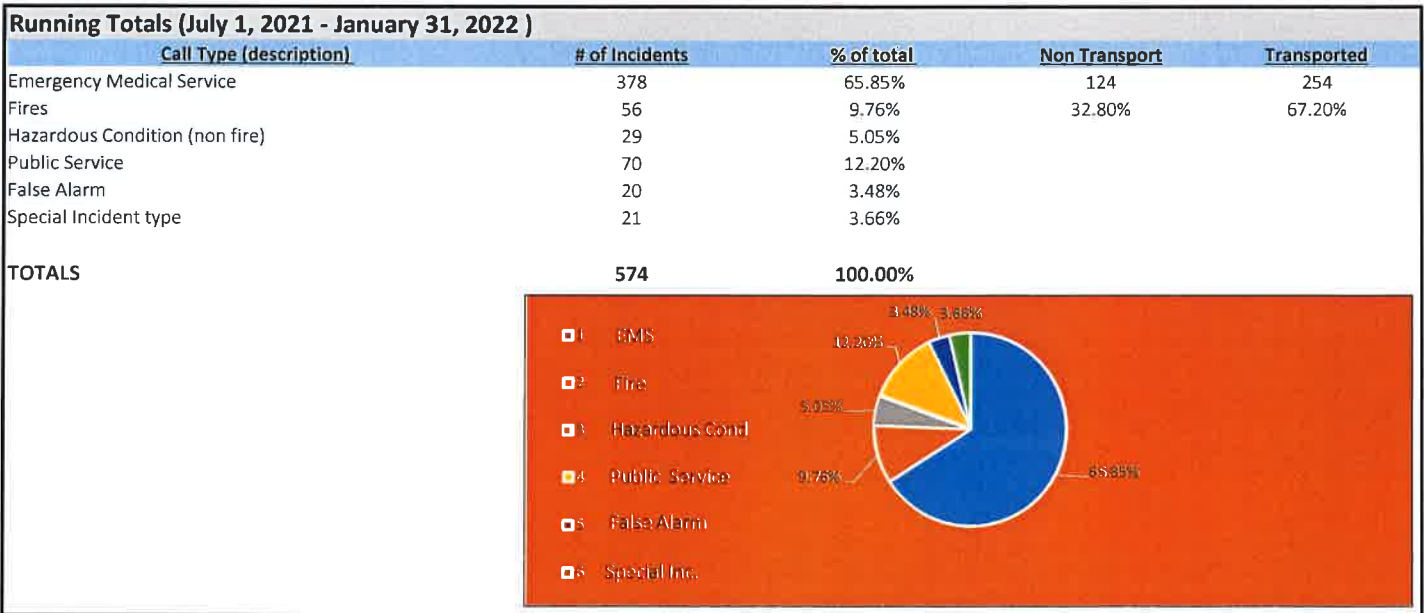
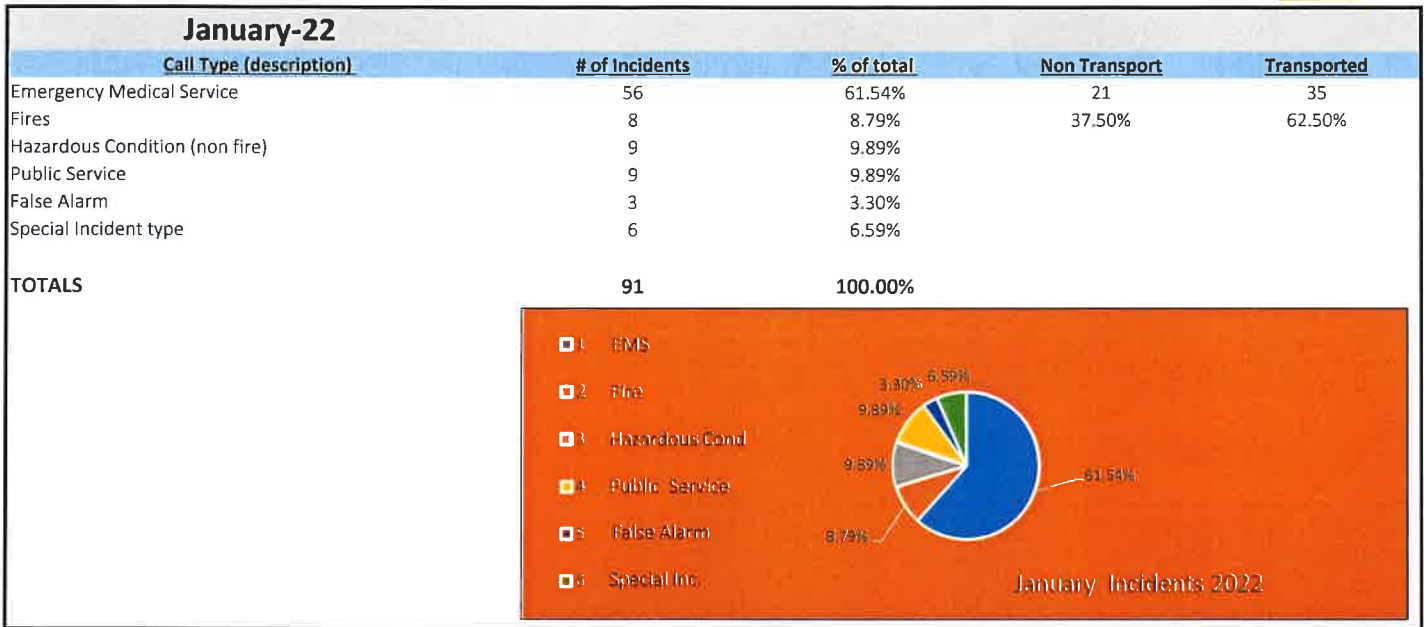
\_\_\_\_\_  
Henry Sawicki, President

\_\_\_\_\_  
Date

\_\_\_\_\_  
Clerk of the Board

\_\_\_\_\_  
Date

**Idyllwild Fire Protection District  
Incident Recap 2021/22**

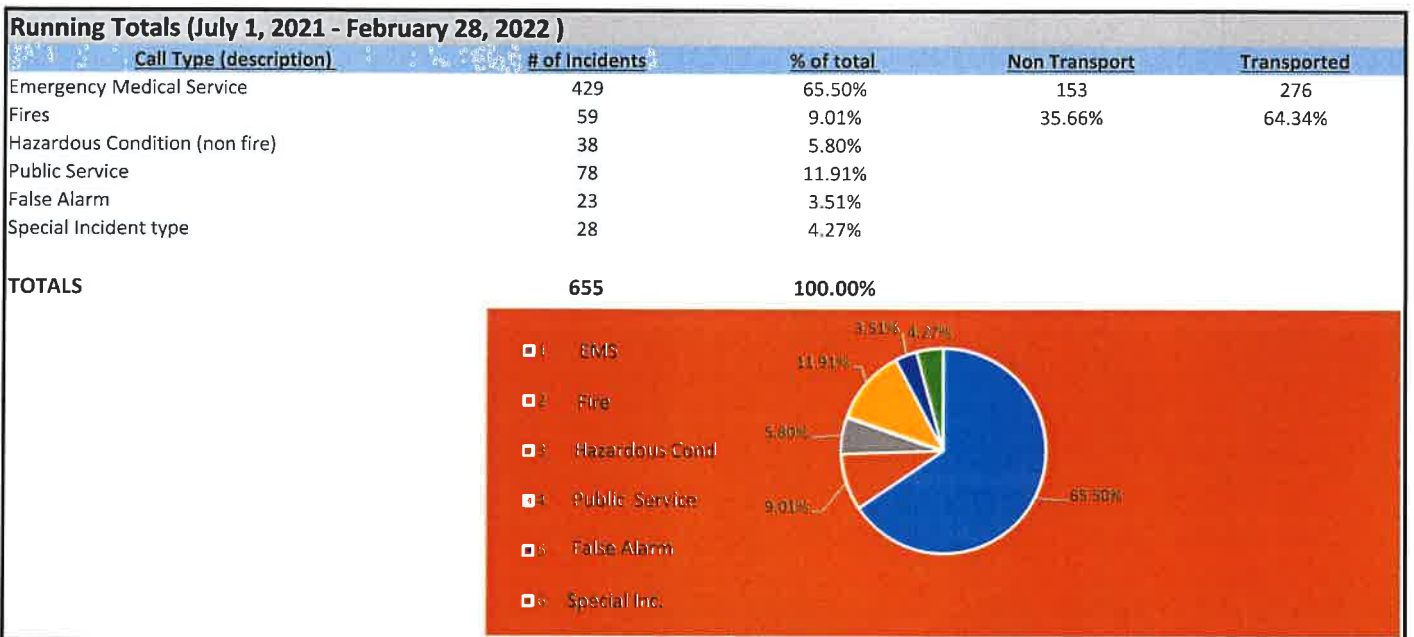
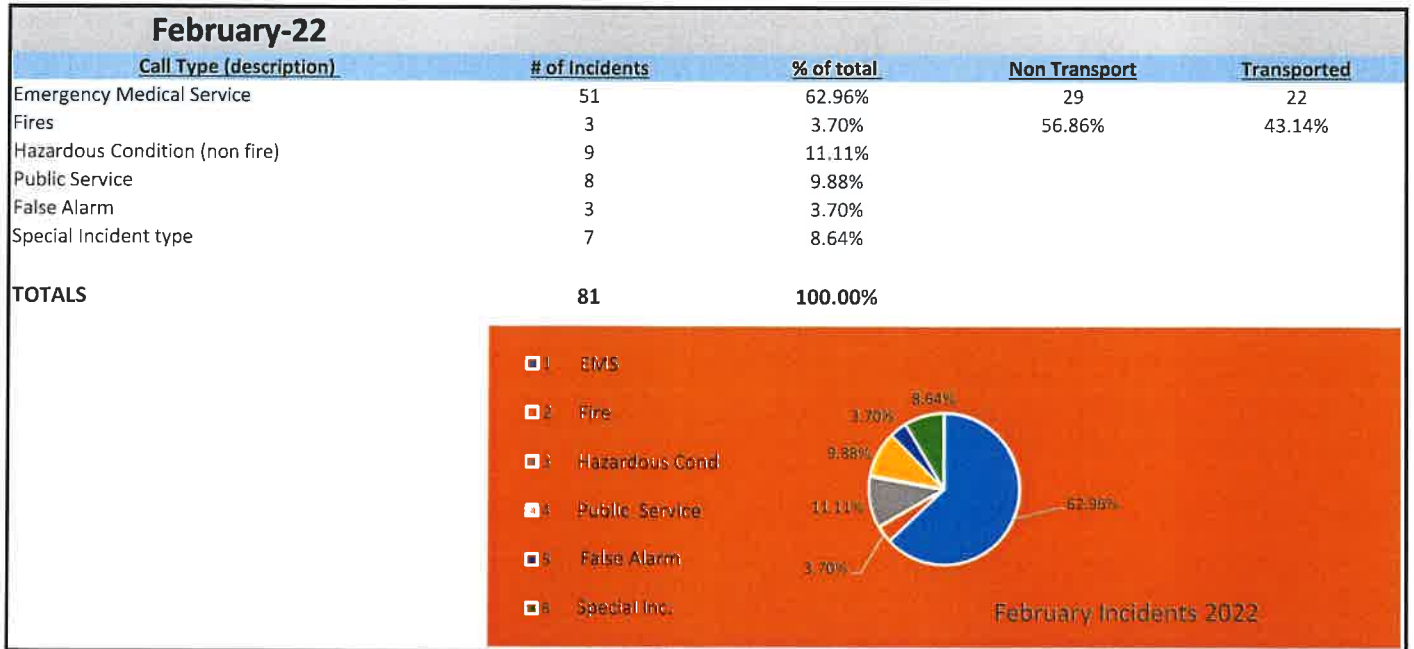


#### Idyllwild Fire Protection District (Incident Average Statistics)

Daily Incident Avrg. :	2.76
Daily Transport Average :	1.22
Percentage of Overlapping Calls:	28.62%
Mutual Aid Given	64
Mutual Aid Received	1

Transport Destinations					
	EMC	HVMC	TVH	DRMC	Other
	15	5	1	6	8
	42.86%	14.29%	2.86%	17.14%	22.86%
	118	37	18	29	52
	46.46%	14.57%	7.09%	11.42%	20.47%

Average Response times:				
Dispatch to Enroute:	EMS	0.54	Fire / Other	1.12
Dispatch to Arrival :	EMS	3.16	Fire / Other	4.3



#### Idyllwild Fire Protection District (Incident Average Statistics)

Daily Incident Avg. :	2.79	Monthly Incident Avg.:	81.875
Daily Transport Average :	1.15		
Percentage of Overlapping Calls:	21.39%		
Mutual Aid Given	71		
Mutual Aid Received	1		
<b>Transport Destinations</b>			
<u>EMC</u>	<u>HVMC</u>	<u>San G</u>	<u>DRMC</u>
15	3	0	4
68.18%	13.64%	0.00%	18.18%
133	40	18	33
48.19%	14.49%	6.52%	11.96%
<b>Average Response times:</b>			
Dispatch to Enroute:	EMS	0.51	Fire / Other
Dispatch to Arrival :	EMS	3.12	Fire / Other
			1.02
			3.4



**Idylwild Fire Protection District**  
 Ambulance Report:  
 Summary 1/18/19/20/21/22 FY



2021/2022	July 2021	August 2021	September 2021	October 2021	November 2021	December 2021	January 2022	February 2022	March 2022	April 2022	May 2022	June 2022	Total	Percentage
Current														
Charges	\$134,646.50	\$197,962.50	\$113,525.00	\$150,594.50	\$150,573.00	\$133,418.00	\$132,662.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	1,013,381.50	100%
Payments	\$47,573.62	\$32,938.96	\$29,150.84	\$48,850.15	\$30,954.47	\$60,446.99	\$41,039.43	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	290,964.46	29%
Difference	(87,072.88)	(165,023.54)	(84,374.16)	(101,744.35)	(119,618.53)	(72,971.01)	(91,622.57)	0.00	0.00	0.00	0.00	0.00	(722,427.04)	-71%
Running Payments (actual rev)	\$47,573.62	\$80,512.58	\$109,663.42	\$158,513.57	\$189,468.04	\$249,915.03	\$290,954.46	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$290,954.46	\$41,564.92
(Running Diff. from 2020/21)	\$1,079.57	\$12,054.12	(\$5,837.41)	\$3,236.84	\$295.07	\$20,940.39	\$25,909.09							
<b>Annual Budget Est.</b>													\$510,000.00	\$219,045.54
2020/21 Adjustments	(77,116.00)	(64,514.25)	(61,527.09)	(76,338.91)	(54,497.34)	(44,339.00)	(41,193.00)	0.00	0.00	0.00	0.00	0.00	(\$219,045.54)	\$43,809.11
A/R 2020/2021	452,107.14	533,237.55	549,394.49	550,320.03	641,633.10	568,119.04	669,808.11	0.00	0.00	0.00	0.00	0.00	(59,932.23)	474,899.92

2020/21	July 2020	August 2020	September 2020	October 2020	November 2020	December 2020	January 2021	February 2021	March 2021	April 2021	May 2021	June 2021	Total	Percentage
Current														
Charges	\$109,064.00	\$129,047.39	\$81,775.60	\$123,563.00	\$103,628.00	\$121,466.00	\$90,185.00	\$103,219.00	\$86,749.00	\$109,461.00	\$136,285.00	\$212,679.00	1,405,010.99	100%
Payments	\$46,494.05	\$21,964.41	\$47,042.37	\$39,775.90	\$33,896.24	\$39,801.67	\$36,070.73	\$25,613.31	\$29,835.78	\$43,954.59	\$33,989.53	\$3,524.71	451,913.29	32%
Difference	(61,569.95)	(107,082.98)	(34,733.23)	(83,807.10)	(69,731.76)	(81,663.33)	(54,114.27)	(77,605.69)	(56,913.22)	(65,506.41)	(102,325.47)	(159,054.29)	(953,097.70)	-68%
Running Payments (actual r)	\$46,494.05	\$68,458.46	\$115,500.83	\$155,278.73	\$189,172.97	\$228,974.64	\$265,046.37	\$290,668.68	\$320,494.46	\$364,449.06	\$398,388.58	\$451,913.29	\$451,913.29	\$37,669.44
(Running Diff. from 2019/20)	\$1,161.84	(\$21,606.58)	(\$18,362.44)	(\$47,050.93)	(\$49,956.84)	(\$65,456.70)	(\$82,297.52)	(\$107,657.96)	(\$111,055.79)	(\$94,586.22)	(\$88,907.41)	(\$68,829.68)	(\$520,000.00)	\$451,913.29
<b>Annual Budget Est.</b>													\$510,000.00	\$451,913.29
2020/21 Adjustments	(49,816.11)	(77,848.93)	(62,444.61)	(61,713.66)	(54,068.38)	(75,811.81)	(101,616.22)	(38,285.74)	(45,573.05)	(59,388.32)	(52,851.97)	(61,628.47)	(\$550,066.71)	
A/R 2020/2021	344,895.48	579,226.27	352,188.98	385,098.13	398,240.12	392,136.90	304,212.79	414,858.35	399,313.43	412,546.03	418,999.84	501,618.26	394,246.47	

2019/20	July 2019	August 2019	September 2019	October 2019	November 2019	December 2019	January 2020	February 2020	March 2020	April 2020	May 2020	June 2020	Total	Percentage
Current														
Charges	\$147,077.30	\$182,896.00	\$169,424.00	\$104,366.00	\$126,389.00	\$136,222.00	\$137,193.20	\$70,705.00	\$83,951.00	\$66,440.00	\$76,805.00	\$86,189.00	1,374,767.60	100%
Payments	\$45,332.21	\$44,732.83	\$45,738.23	\$68,464.39	\$36,802.15	\$55,301.53	\$52,911.55	\$50,973.75	\$33,233.61	\$27,485.02	\$28,260.72	\$3,446.98	520,742.97	38%
Difference	(101,745.09)	(138,163.17)	(115,685.77)	(35,901.61)	(89,586.85)	(79,920.47)	(84,281.65)	(19,731.25)	(50,717.39)	(38,954.98)	(47,544.28)	(82,742.02)	(854,014.53)	-62%
Running Payments (actual r)	\$45,332.21	\$90,065.04	\$133,803.27	\$202,327.66	\$239,129.81	\$294,431.34	\$347,342.89	\$396,316.64	\$431,560.26	\$469,035.27	\$487,295.99	\$520,742.97	\$520,742.97	\$43,396.25
(Running Diff. from 2018/19)	\$21,796.74	\$3,096.80	\$1,707.48	\$28,631.38	\$26,848.46	\$25,655.70	\$37,110.05	\$40,600.46	\$35,613.10	\$34,109.53	\$14,131.80	\$3,895.19	\$471,000.00	\$520,742.97
<b>Annual Budget Est.</b>													\$471,000.00	\$520,742.97
2019/20 Adjustments	(64,832.35)	(78,227.31)	(100,884.21)	(99,938.23)	(46,184.77)	(77,895.88)	(10,200.53)	(77,014.16)	(60,820.18)	(54,540.80)	(52,545.95)	(46,000.00)	(\$614,511.51)	
A/R 2019/20	373,197.83	419,745.34	413,678.16	372,265.37	382,789.73	365,634.83	360,281.85	315,153.54	320,216.25	310,328.87	310,375.88	312,000.00	356,041.08	

2018/2019	July 2018	August 2018	September 2018	October 2018	November 2018	December 2018	January 2019	February 2019	March 2019	April 2019	May 2019	June 2019	Total	Percentage
Current														
Charges	\$178,535.70	\$109,109.70	\$126,985.30	\$93,401.70	\$109,615.00	\$92,712.90	\$91,875.00	\$125,142.15	\$89,491.68	\$166,539.45	\$111,954.16	\$119,997.15	1,414,269.78	100%
Payments	\$23,535.47	\$63,442.77	\$45,177.55	\$41,540.49	\$38,585.07	\$56,494.29	\$41,457.20	\$47,483.34	\$38,220.97	\$28,988.59	\$48,238.45	\$43,683.69	616,747.78	37%
Difference	(155,000.23)	(45,666.93)	(80,807.75)	(51,861.21)	(70,929.93)	(36,218.61)	(50,417.80)	(77,658.81)	(51,270.61)	(137,550.86)	(63,715.70)	(76,313.56)	(897,512.00)	-63%
Running Payments (actual r)	\$23,535.47	\$86,978.24	\$132,155.79	\$173,696.28	\$212,281.36	\$268,775.64	\$310,232.84	\$357,716.18	\$396,937.15	\$424,925.74	\$473,164.19	\$516,747.78	\$516,747.78	\$43,052.32
(Running Diff. from 2017/18)	(\$16,271.71)	\$6,992.04	\$24,427.58	\$37,499.40	\$53,386.78	\$89,841.30	\$106,710.15	\$114,534.61	\$128,072.61	\$133,941.41	\$137,862.21	\$117,567.38	\$445,000.00	\$17,747.78
<b>Annual Budget Est.</b>													\$445,000.00	\$17,747.78
2018/19 Adjustments	(47,029.70)	(23,065.75)	(66,519.25)	(52,752.70)	(46,184.77)	(55,114.12)	(65,000.91)	(66,181.22)	(97,066.85)	(66,582.10)	(37,682.07)	(54,424.83)	(\$5,246.19)	
A/R 2018/19	300,973.78	296,974.25	286,051.20	302,963.11	281,307.96	266,777.95	273,308.47	206,490.02	237,122.82	333,579.29	320,048.12	352,792.67	295,896.18	

2017/2018	July 2017	August 2017	September 2017	October 2017	November 2017	December 2017	January 2018	February 2018	March 2018	April 2018	May 2018	June 2018	Total	Percentage
Current														
Charges	\$93,842.18	\$66,658.20	\$79,438.80	\$71,737.05	\$88,372.20	\$90,258.00	\$112,381.50	\$71,591.10	\$59,291.93	\$71,974.35	\$117,602.10	\$7,351.60	1,010,499.01	100%
Payments	\$9,807.18	\$8,179.02	\$9,742.01	\$28,468.67	\$22,697.69	\$20,039.77	\$24,688.35	\$39,658.88	\$24,682.97	\$23,119.79	\$44,337.65	\$3,858.42	399,180.40	40%
Difference	(\$84,035.00)	(\$58,479.18)	(\$69,696.79)	(\$43,268.38)	(\$65,674.51)	(\$70,218.23)	(\$87,693.16)	(\$31,932.22)	(\$34,608.96)	(\$48,854.66)	(\$73,264.45)	(\$3,858.42)	(\$611,318.61)	-\$60
Running Payments (actual rev)	\$9,807.18	\$17,986.20	\$27,728.21	\$56,196.88	\$78,894.57	\$98,934.34	\$123,627.69	\$153,286.57	\$178,969.54	\$202,904.33	\$235,221.98	\$239,180.40	\$399,180.40	\$33,265.03
(Running Diff. from 2016/17)	\$39,997.88	\$77,986.20	\$107,728.21	\$136,196.88	\$158,894.57	\$178,934.34	\$203,522.69	\$243,181.57	\$267,864.54	\$290,964.33	\$305,521.98	\$399,180.40	\$399,180.40	\$399,180.40
<b>Annual Budget Est.</b>													\$445,000.00	\$399,180.40
2017/18 Adjustments	(83,146.22)	(66,246.92)	(34,336.31)	(47,716.95)	(64,854.37)	(49,270.28)	(59,417.25)	(63,957.84)	(28,083.39)	(34,042.52)	(67,004.15)	(40,200.51)	(\$5,925.07)	
A/R 2017/18	147,572.80	110,572.83	146,065.28	131,747.37	141,758.16	162,706.11	106,221.33	166,992.89	195,866.14	224,777.00	201,576.95	226,433.76	176,604.18	





**Ikiyavild Fire Protection District**  
 Ambulance Report:  
 Summary 17/18/19/20/21/22/23 FY

2021/2022	July 2021	August 2021	September 2021	October 2021	November 2021	December 2021	January 2022	February 2022	March 2022	April 2022	May 2022	June 2022	Total	Percentage
Current														
Charges	\$134,646.50	\$197,962.50	\$113,525.00	\$150,594.50	\$150,573.00	\$133,418.00	\$132,662.00	\$90,354.00	\$0.00	\$0.00	\$0.00	\$0.00	1,103,736.60	100%
Payments	\$47,573.62	\$32,938.96	\$29,150.84	\$48,850.15	\$30,954.47	\$60,446.99	\$41,039.43	\$20,954.82	\$0.00	\$0.00	\$0.00	\$0.00	319,443.28	29%
Difference	(87,072.88)	(165,023.54)	(84,374.16)	(101,744.35)	(119,618.53)	(72,371.01)	(91,622.57)	(61,865.18)	0.00	0.00	0.00	0.00	(784,292.22)	-71%
Running Payments (actual rev.)	\$47,573.62	\$80,512.58	\$109,663.42	\$158,513.57	\$189,468.04	\$249,915.03	\$290,954.46	\$319,443.28	\$0.00	\$0.00	\$0.00	\$0.00	\$319,443.28	\$39,930.41
(Running Dif. from 2020/21)	\$1,079.57	\$12,054.12	(\$5,837.41)	\$3,236.84	\$295.07	\$20,940.39	\$25,909.09	\$28,784.60					\$519,000.00	\$199,556.72
Annual Budget Est.														
2020/21 Adjustments	(77,116.00)	(60,514.20)	(61,527.09)	(76,338.91)	(54,497.34)	(44,339.00)	(41,193.00)	(42,035.62)	0.00	0.00	0.00	0.00	(\$190,556.72)	\$47,639.18
A/R 2020/2021	462,107.14	533,237.56	549,394.49	550,320.03	641,633.10	568,119.04	569,808.11	547,176.14	0.00	0.00	0.00	0.00	(67,695.64)	483,934.45

2020/21	July 2020	August 2020	September 2020	October 2020	November 2020	December 2020	January 2021	February 2020	March 2020	April 2020	May 2020	June 2020	Total	Percentage
Current														
Charges	\$109,084.00	\$129,047.39	\$81,775.60	\$123,583.00	\$103,628.00	\$121,465.00	\$90,185.00	\$103,219.00	\$66,749.00	\$109,451.00	\$136,265.00	\$212,579.00	1,405,010.99	100%
Payments	\$46,494.05	\$21,964.41	\$47,042.37	\$39,775.90	\$33,896.24	\$39,801.67	\$36,070.73	\$25,613.31	\$29,835.78	\$43,954.59	\$33,939.53	\$3,624.71	451,913.70	32%
Difference	(61,589.95)	(107,082.98)	(34,733.23)	(83,807.10)	(69,731.76)	(81,663.33)	(54,114.27)	(77,605.69)	(55,913.22)	(65,496.41)	(102,325.47)	(159,054.29)	(953,097.29)	-68%
Running Payments (actual rev.)	\$46,494.05	\$68,458.46	\$116,600.83	\$155,276.73	\$189,172.97	\$228,974.64	\$286,046.37	\$290,668.68	\$320,494.46	\$364,449.06	\$396,388.68	\$461,913.29	\$37,669.44	
(Running Dif. from 2019/20)	\$1,167.84	(\$21,606.58)	(\$19,362.44)	(\$47,050.93)	(\$49,956.84)	(\$65,456.70)	(\$82,297.52)	(\$107,657.96)	(\$111,055.79)	(\$94,566.22)	(\$88,907.41)	(\$58,929.68)	\$461,913.29	
Annual Budget Est.													\$519,000.00	
2020/21 Adjustments	(49,816.11)	(77,643.63)	(62,444.61)	(61,713.66)	(54,068.38)	(75,611.81)	(101,616.22)	(38,286.74)	(45,573.03)	(59,338.32)	(84,951.07)	(61,624.47)	(658,086.71)	
A/R 2020/2021	344,695.48	378,229.27	352,198.98	385,098.13	388,240.12	392,136.90	304,212.79	414,658.35	399,313.43	412,546.03	446,999.81	501,618.26	394,249.47	

2019/20	July 2019	August 2019	September 2019	October 2019	November 2019	December 2019	January 2020	February 2020	March 2020	April 2020	May 2020	June 2020	Total	Percentage
Current														
Charges	\$147,077.30	\$182,998.00	\$169,424.00	\$104,366.00	\$126,389.00	\$136,222.00	\$137,193.20	\$70,705.00	\$83,951.00	\$66,440.00	\$75,805.00	\$86,189.00	1,374,757.50	100%
Payments	\$45,332.21	\$44,732.83	\$43,798.23	\$68,464.39	\$36,802.15	\$55,301.53	\$52,911.55	\$50,973.75	\$33,233.61	\$27,485.02	\$28,260.72	\$3,448.98	620,742.97	38%
Difference	(101,745.09)	(138,265.17)	(115,625.77)	(35,901.61)	(89,586.85)	(80,920.47)	(84,281.65)	(19,731.25)	(50,717.39)	(38,954.98)	(47,544.28)	(52,742.02)	(854,014.53)	-62%
Running Payments (actual rev.)	\$45,332.21	\$90,065.04	\$133,863.27	\$202,327.66	\$239,129.81	\$294,431.34	\$347,342.89	\$398,316.64	\$431,660.26	\$459,036.27	\$487,296.99	\$620,742.97	\$620,742.97	
(Running Dif. from 2018/19)	\$21,796.74	\$3,086.80	\$1,707.48	\$28,637.38	\$26,848.46	\$25,655.70	\$37,110.05	\$40,600.46	\$35,613.10	\$34,109.53	\$14,131.80	\$3,995.19	\$474,000.00	
Annual Budget Est.													\$467,442.97	
2019/20 Adjustments	(64,832.35)	(78,377.81)	(100,844.51)	(89,938.29)	(68,923.19)	(77,658.68)	(70,529.53)	(77,014.18)	(60,999.18)	(54,546.80)	(83,644.53)	(46,000.00)	(668,663.00)	
A/R 2019/20	373,107.33	416,445.34	413,876.18	372,265.31	382,788.73	385,634.83	380,281.66	315,163.54	320,276.25	370,326.87	376,274.56	372,060.00	356,041.06	

2018/2019	July 2018	August 2018	September 2018	October 2018	November 2018	December 2018	January 2019	February 2018	March 2018	April 2018	May 2018	June 2018	Total	Percentage
Current														
Charges	\$179,535.70	\$109,109.70	\$126,885.30	\$93,401.70	\$109,616.00	\$92,712.90	\$91,875.00	\$126,142.16	\$89,491.68	\$166,639.45	\$111,964.15	\$119,997.16	1,414,269.78	100%
Payments	\$23,535.47	\$63,442.77	\$45,177.55	\$41,540.49	\$38,585.07	\$56,494.29	\$41,457.20	\$47,483.34	\$38,220.97	\$28,988.59	\$48,238.45	\$43,683.59	616,747.78	37%
Difference	(155,000.23)	(45,666.93)	(80,807.75)	(51,861.21)	(70,929.93)	(36,218.61)	(50,417.80)	(77,658.81)	(51,270.61)	(137,650.86)	(63,715.70)	(75,413.56)	(897,512.00)	-63%
Running Payments (actual rev.)	\$23,535.47	\$86,978.24	\$132,165.79	\$173,696.28	\$212,281.35	\$268,775.64	\$310,232.84	\$367,716.18	\$396,937.15	\$424,926.74	\$473,164.19	\$616,747.78	\$616,747.78	
(Running Dif. from 2017/18)	(\$16,271.71)	\$8,992.04	\$24,427.58	\$37,399.40	\$53,266.78	\$69,641.30	\$106,710.15	\$114,534.61	\$128,072.61	\$133,941.41	\$137,842.21	\$117,567.38	\$445,000.00	
Annual Budget Est.													\$616,747.78	
2018/19 Adjustments	47,026.70	123,005.75	66,519.25	52,157.70	48,184.78	65,114.12	65,000.93	68,181.22	87,996.95	56,582.10	37,562.97	64,424.83	65,246.19	
A/R 2018/19	360,873.78	296,374.35	286,051.20	292,953.11	281,357.86	266,777.95	273,339.47	256,098.52	211,122.82	339,579.29	375,919.32	367,797.67	295,896.18	

2017/2018	July 2017	August 2017	September 2017	October 2017	November 2017	December 2017	January 2018	February 2017	March 2017	April 2017	May 2017	June 2017	Total	Percentage
Current														
Charges	\$93,842.18	\$66,658.20	\$79,438.80	\$71,737.05	\$88,372.20	\$90,258.00	\$112,381.50	\$71,591.10	\$59,291.93	\$71,974.35	\$117,602.10	\$7,351.60	1,010,499.01	100%
Payments	\$9,807.18	\$8,179.02	\$29,742.01	\$28,468.67	\$22,697.69	\$20,039.77	\$24,588.35	\$39,658.88	\$24,682.97	\$23,119.79	\$44,337.65	\$63,858.42	\$399,180.40	40%
Difference	(\$64,035.00)	(\$58,479.18)	(\$49,696.79)	(\$43,268.38)	(\$65,674.51)	(\$70,218.23)	(\$87,793.16)	(\$31,932.22)	(\$34,608.96)	(\$48,854.56)	(\$73,264.46)	(\$13,483.18)	(\$611,318.61)	-60%
Running Payments (actual rev.)	\$9,807.18	\$17,986.20	\$47,728.21	\$76,196.88	\$103,894.57	\$123,934.34	\$148,523.19	\$188,182.07	\$212,875.04	\$236,730.33	\$300,064.98	\$363,918.63	\$399,180.40	
(Running Dif. from 2016/17)	\$25,807.78	\$77,966.20	\$107,726.21	\$136,196.88	\$158,954.57	\$179,934.84	\$203,522.69	\$243,181.57	\$267,864.54	\$290,964.33	\$335,321.98	\$399,180.40	\$399,180.40	
Annual Budget Est.													\$445,000.00	
2017/18 Adjustments	83,146.22	66,248.92	34,399.31	47,216.95	64,864.37	49,270.28	55,417.25	63,327.94	79,381.38	34,042.62	87,607.35	60,200.61	\$55,925.07	
A/R 2017/18	147,972.80	130,972.43	126,986.26	131,747.37	141,758.16	162,706.11	206,221.53	186,662.88	165,896.74	254,177.00	252,221.97	236,437.76	176,604.18	

**Idyllwild Fire Protection District**  
**Statement of Revenue and Expenditures**

*Revised Budget*  
*For Fire Suppression (111)*  
*For the Fiscal Period 2022-7 Ending January 31, 2022*

Account Number	Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget %
<b>Revenues</b>					
Total Taxes Revenues	0.00	316,845.86	1,196,392.97	316,845.86	73.52%
Total Licenses, Permits, and Franchises Revenue	0.00	0.00	5,250.00	5,979.00	(13.89%)
Total Fines, Forfeitures, and Penalties Revenues	0.00	0.00	439.00	0.00	100.00%
Total Intergovernmental Revenues Revenues	0.00	13,993.03	69,603.00	24,378.03	64.98%
Total Charges For Services Revenues	0.00	360.00	2,800.00	2,600.50	7.13%
Total Miscellaneous Revenues Revenues	0.00	2,531.46	6,510.00	78,843.20	(1111.11%)
Total Special Items Revenues	0.00	5,346.00	0.00	5,346.00	0.00%
<b>Total Fire Suppression Revenues</b>	<b>\$ 0.00</b>	<b>\$ 339,076.35</b>	<b>\$ 1,280,994.97</b>	<b>\$ 433,992.59</b>	<b>66.12%</b>
<b>Expenditures</b>					
Total Salaries Expenditures	0.00	34,900.51	318,444.70	229,853.14	27.82%
Total Benefits Expenditures	0.00	16,338.39	203,521.83	129,270.98	36.48%
Total Supplies Expenditures	0.00	920.14	23,730.00	8,034.45	66.14%
Total Services Expenditures	0.00	44,971.76	91,603.00	92,886.87	(1.40%)
Total Capital Outlay Expenditures	0.00	0.00	9,975.00	0.00	100.00%
Total Debt Service Expenditures	0.00	66.63	13,257.00	405.66	96.94%
<b>Total Fire Suppression Expenditures</b>	<b>\$ 0.00</b>	<b>\$ 97,197.43</b>	<b>\$ 660,531.53</b>	<b>\$ 460,451.10</b>	<b>30.29%</b>
<b>Fire Suppression Excess of Revenues Over Expenditur</b>	<b>\$ 0.00</b>	<b>\$ 241,878.92</b>	<b>\$ 620,463.44</b>	<b>\$ (26,458.51)</b>	<b>104.26%</b>



**Idyllwild Fire Protection District**  
**Statement of Revenue and Expenditures**

Revised Budget  
 For EMS-Ambulance (121)  
 For the Fiscal Period 2022-7 Ending January 31, 2022

Account Number	Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget %
<b>Revenues</b>					
Total Taxes Revenues	0.00	0.00	212,000.00	0.00	100.00%
Total Charges For Services Revenues	0.00	202,961.21	510,000.00	705,570.33	(38.35%)
Total Miscellaneous Revenues Revenues	0.00	0.00	5,010.00	0.00	100.00%
<b>Total EMS-Ambulance Revenues</b>	<b>\$ 0.00</b>	<b>\$ 202,961.21</b>	<b>\$ 727,010.00</b>	<b>\$ 705,570.33</b>	<b>2.95%</b>
<b>Expenditures</b>					
Total Salaries Expenditures	0.00	82,684.60	743,038.00	547,648.40	26.30%
Total Benefits Expenditures	0.00	38,382.53	474,885.00	299,511.00	36.93%
Total Supplies Expenditures	0.00	3,959.32	55,370.00	29,421.25	46.86%
Total Services Expenditures	0.00	22,918.48	234,976.00	177,503.86	24.46%
Total Capital Outlay Expenditures	0.00	0.00	23,275.00	0.00	100.00%
Total Debt Service Expenditures	0.00	155.47	30,933.00	946.80	96.94%
<b>Total EMS-Ambulance Expenditures</b>	<b>\$ 0.00</b>	<b>\$ 148,100.40</b>	<b>\$ 1,562,477.00</b>	<b>\$ 1,055,031.31</b>	<b>32.48%</b>
<b>EMS-Ambulance Excess of Revenues Over Expenditure \$</b>	<b>0.00</b>	<b>\$ 54,860.81</b>	<b>\$ (835,467.00)</b>	<b>\$ (349,460.98)</b>	<b>58.17%</b>

**Idyllwild Fire Protection District  
Statement of Revenue and Expenditures**

*Revised Budget  
For Mutual Aid (131)  
For the Fiscal Period 2022-7 Ending January 31, 2022*

Account Number	Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget %
<b>Revenues</b>					
Total Revenue From Use of Money and Property R	0.00	0.00	0.00	61.70	0.00%
Total Charges For Services Revenues	0.00	0.00	590,000.00	2,026,916.32	(243.55%)
<b>Total Mutual Aid Revenues</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 590,000.00</b>	<b>\$ 2,026,978.02</b>	<b>(243.56%)</b>
<b>Expenditures</b>					
Total Salaries Expenditures	0.00	58,622.08	291,310.00	693,795.14	(138.16%)
Total Services Expenditures	0.00	0.00	76,188.00	0.00	100.00%
<b>Total Mutual Aid Expenditures</b>	<b>\$ 0.00</b>	<b>\$ 58,622.08</b>	<b>\$ 367,498.00</b>	<b>\$ 693,795.14</b>	<b>(88.79%)</b>
<b>Mutual Aid Excess of Revenues Over Expenditures</b>	<b>\$ 0.00</b>	<b>\$ (58,622.08)</b>	<b>\$ 222,502.00</b>	<b>\$ 1,333,182.88</b>	<b>(499.18%)</b>

**Idyllwild Fire Protection District**  
**Statement of Revenue and Expenditures**  
 Revised Budget

For the Fiscal Period 2022-7 Ending January 31, 2022

Account Number	Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget %
Total Revenues	\$ 0.00	\$ 542,037.56	\$ 2,598,004.97	\$ 3,166,540.94	(21.88%)
Total Expenditures	\$ 0.00	\$ 303,919.91	\$ 2,590,506.53	\$ 2,209,277.55	14.72%
Total Excess of Revenues Over Expenditures	\$ 0.00	\$ 238,117.65	\$ 7,498.44	\$ 957,263.39	(12666.17%)

**Idyllwild Fire Protection District**  
**Statement of Revenue and Expenditures**

*Revised Budget*  
*For Fire Suppression (111)*  
*For the Fiscal Period 2022-8 Ending February 28, 2022*

Account Number	Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget %
<b>Revenues</b>					
Total Taxes Revenues	0.00	16,502.84	1,196,392.97	333,348.70	72.14%
Total Licenses, Permits, and Franchises Revenue	0.00	670.00	5,250.00	6,649.00	(26.65%)
Total Fines, Forfeitures, and Penalties Revenues	0.00	0.00	439.00	0.00	100.00%
Total Intergovernmental Revenues Revenues	0.00	17,947.91	69,603.00	42,325.94	39.19%
Total Charges For Services Revenues	0.00	0.00	2,800.00	2,600.50	7.13%
Total Miscellaneous Revenues Revenues	0.00	332.34	6,510.00	79,175.54	(1116.21%)
Total Special Items Revenues	0.00	0.00	0.00	5,346.00	0.00%
<b>Total Fire Suppression Revenues</b>	<b>\$ 0.00</b>	<b>\$ 35,453.09</b>	<b>\$ 1,280,994.97</b>	<b>\$ 469,445.68</b>	<b>63.35%</b>
<b>Expenditures</b>					
Total Salaries Expenditures	0.00	27,643.87	318,444.70	257,497.01	19.14%
Total Benefits Expenditures	0.00	15,441.98	203,521.83	144,712.96	28.90%
Total Supplies Expenditures	0.00	186.16	23,730.00	8,220.61	65.36%
Total Services Expenditures	0.00	2,488.38	91,603.00	95,375.25	(4.12%)
Total Capital Outlay Expenditures	0.00	0.00	9,975.00	0.00	100.00%
Total Debt Service Expenditures	0.00	0.00	13,257.00	405.66	96.94%
<b>Total Fire Suppression Expenditures</b>	<b>\$ 0.00</b>	<b>\$ 45,760.39</b>	<b>\$ 660,531.53</b>	<b>\$ 506,211.49</b>	<b>23.36%</b>
<b>Fire Suppression Excess of Revenues Over Expenditur</b>	<b>\$ 0.00</b>	<b>\$ (10,307.30)</b>	<b>\$ 620,463.44</b>	<b>\$ (36,765.81)</b>	<b>105.93%</b>

**Idyllwild Fire Protection District**  
**Statement of Revenue and Expenditures**

Revised Budget  
 For EMS-Ambulance (121)  
 For the Fiscal Period 2022-8 Ending February 28, 2022

Account Number	Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget %
<b>Revenues</b>					
Total Taxes Revenues	0.00	0.00	212,000.00	0.00	100.00%
Total Charges For Services Revenues	0.00	49,924.38	510,000.00	755,494.71	(48.14%)
Total Miscellaneous Revenues Revenues	0.00	0.00	5,010.00	0.00	100.00%
<b>Total EMS-Ambulance Revenues</b>	<b>\$ 0.00</b>	<b>\$ 49,924.38</b>	<b>\$ 727,010.00</b>	<b>\$ 755,494.71</b>	<b>(3.92%)</b>
<b>Expenditures</b>					
Total Salaries Expenditures	0.00	65,752.38	743,038.00	613,400.78	17.45%
Total Benefits Expenditures	0.00	36,290.91	474,885.00	335,801.91	29.29%
Total Supplies Expenditures	0.00	496.68	55,370.00	29,917.93	45.97%
Total Services Expenditures	0.00	9,965.14	234,976.00	187,469.00	20.22%
Total Capital Outlay Expenditures	0.00	0.00	23,275.00	0.00	100.00%
Total Debt Service Expenditures	0.00	0.00	30,933.00	946.80	96.94%
<b>Total EMS-Ambulance Expenditures</b>	<b>\$ 0.00</b>	<b>\$ 112,505.11</b>	<b>\$ 1,562,477.00</b>	<b>\$ 1,167,536.42</b>	<b>25.28%</b>
<b>EMS-Ambulance Excess of Revenues Over Expenditure</b>	<b>\$ 0.00</b>	<b>\$ (62,580.73)</b>	<b>\$ (835,467.00)</b>	<b>\$ (412,041.71)</b>	<b>50.68%</b>

**Idyllwild Fire Protection District  
Statement of Revenue and Expenditures**

*Revised Budget  
For Mutual Aid (131)  
For the Fiscal Period 2022-8 Ending February 28, 2022*

Account Number	Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget %
<b>Revenues</b>					
Total Revenue From Use of Money and Property R	0.00	0.00	0.00	61.70	0.00%
Total Charges For Services Revenues	0.00	0.00	590,000.00	2,026,916.32	(243.55%)
<b>Total Mutual Aid Revenues</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 590,000.00</b>	<b>\$ 2,026,978.02</b>	<b>(243.56%)</b>
<b>Expenditures</b>					
Total Salaries Expenditures	0.00	34,348.35	291,310.00	728,143.49	(149.95%)
Total Services Expenditures	0.00	0.00	76,188.00	0.00	100.00%
<b>Total Mutual Aid Expenditures</b>	<b>\$ 0.00</b>	<b>\$ 34,348.35</b>	<b>\$ 367,498.00</b>	<b>\$ 728,143.49</b>	<b>(98.14%)</b>
<b>Mutual Aid Excess of Revenues Over Expenditures</b>	<b>\$ 0.00</b>	<b>\$ (34,348.35)</b>	<b>\$ 222,502.00</b>	<b>\$ 1,298,834.53</b>	<b>(483.74%)</b>



**Idyllwild Fire Protection District**  
**Statement of Revenue and Expenditures**  
 Revised Budget

For the Fiscal Period 2022-8 Ending February 28, 2022

Account Number		Current Budget		Current Actual		Annual Budget		YTD Actual		Remaining Budget %
Total Revenues	\$	0.00	\$	85,377.47	\$	2,598,004.97	\$	3,251,918.41		(25.17%)
Total Expenditures	\$	0.00	\$	192,613.85	\$	2,590,506.53	\$	2,401,891.40		7.28%
Total Excess of Revenues Over Expenditures	\$	0.00	\$	(107,236.38)	\$	7,498.44	\$	850,027.01		(11236.05%)

IFPD January 2022 Bill Payments



Line Item #	Payment to:	Description	Amount
<b>(111) Fire (121) EMS (131) MA</b>			
(111)(121) - 4911	Southern California Edison	Electricity	633.16
(111)(121) - 4921	Idyllwild Water	Water	265.05
(111)(121) - 4941	CR&R	Trash Service	250.26
(111)(121) - 3911	Wex Bank - Chevron	Vehicle Fuel	187.04
(111)(121)(131)-3911/4772/4301	US Bank - Cal Card	Cal Card - Mutual Aid - Grants	27479.07
(111)(121) - 4611	Canon	Copier Lease	242.19
(111)(121) - 4611	Fruth Group	Contract	146.79
(111)(121) - 4111	Spectrum	Internet - Phone	437.9
(111)(121) - 2301	Aflac	Med -125 Ins	153.4
(121) - 4121	Verizon	iPads Service (EPCR)	229.94
(121) - 4303	Idyllwild Garage	Vehicle Maint and Repair	2406.15
(111)(121) - 4303	Napa Auto Parts	M623/622 Parts	962.4
(111)(121) - 4761	Riverside County - Dispatch	Dispatch - FY20/21 Q4	16330.3
(111)(121) - 4303	Interstate Billing Service	BR622	3830.55

IFPD February 2022 Bill Payments



Line Item #	Payment to:	Description	
<b>(111) Fire (121) EMS (131) MA</b>			
(111)(121) - 4911	Southern California Edison	Electricity	617.86
(111)(121) - 4941	CR&R	Trash Service	250.26
(111)(121) - 4931	So Cal Propane	Propane	1363.95
(111)(121) - 3911	Wex Bank - Chevron	Vehicle Fuel	187.04
(111)(121) - 4304	Napa Auto Parts	Vehicle Maint and Repair	343.65
(111)(121) - 4611	Canon	Copier Lease	297.1
(111)(121) - 4111	Spectrum	Internet - Phone	439.31
(111)(121) - 2301	Aflac	Med -125 Ins	153.4
(121) - 4303	Idyllwild Garage	Vehicle Maint and Repair	350
(111)(121) - 3421	Gilmore Liquid Air	Oxygen	401.9
(111)(121) - 4522	Cole Huber	Legal	400
(111)(121) - 4631	S. Edwards	Sept & Oct Antenna Rental	300
(111)(121) - 4772	Riverside County -	MA- Equipment Repair	6176.26
(111)(121) - 4761	Riverside County - Dispatch	Dispatch - FY20/21 Q4	21473.95

**Idyllwild Fire Protection District 2022-2023 FY DRAFT Budget :**  
**(Work Product)**



Account	Description: REVENUES	2021-22 FINAL Budget	2023 FY DRAFT BUDGET	Difference	General Fire Protection	Emergency Medical Services ("EMS")	Mutual Aid	Total
		1.03	1.03		111	121	131	ML
01-000-8111	Current Secured (SA1, SS1, SA2, SS2, & SS3)	\$1,085,127.50	1,123,106.00	\$37,978.50	1,123,106.00			1,123,106.00
01-000-8121	Current Unsecured (UC1, UC2, & UC3)	\$47,722.14	49,150.00	\$1,427.86	49,150.00			49,150.00
01-000-8131	Prior Secured (SS4)	\$34,320.72	35,280.00	\$959.28	35,280.00			35,280.00
01-000-8141	Prior Unsecured (PYU)	\$17,072.67	17,520.00	\$447.33	17,520.00			17,520.00
01-000-8151	Supplemental Property Taxes-Current (S07 - S06)	\$6,732.97	6,850.00	\$117.03	6,850.00			6,850.00
01-000-8161	Supplemental Property Taxes-Prior (Y07 - Y06)	\$5,416.00	5,450.00	\$34.00	5,450.00			5,450.00
01-000-8211	Building Permits	\$3,500.00	4,250.00	\$750.00	4,250.00			4,250.00
01-000-8221	Event Permits	\$1,750.00	2,250.00	\$500.00	2,250.00			2,250.00
01-000-8312	Penalties on Delinquent Taxes Secured (SPA & SPB)	\$438.99	525.00	\$86.01	525.00			525.00
01-000-8521	Other State - In-Lieu Taxes (Unitary) (CS 1 - 3)	\$35,415.55	36,548.00	\$1,132.45	36,548.00			36,548.00
01-000-8531	Homeowners' Property Tax Relief (SH 1 - 3 & HO6)	\$24,185.56	24,911.00	\$725.44	24,911.00			24,911.00
01-000-8541	General Special Supplemental Subvention (GEMT)	\$0.00		\$0.00				
01-000-8549	State-Other	\$500.00	500.00	\$0.00	500.00			500.00
01-000-8567	Volunteer Fire Assistance (VFA), Federal	\$9,500.00	9,500.00	\$0.00	9,500.00			9,500.00
01-000-8611	Assessment/Parcel Fee - Curr(SA1,SS1,SA2,SS2,&SS3)	\$212,000.00	212,000.00	\$0.00		212,000.00		212,000.00
01-000-8621	Ambulance Service	\$1,365,000.00	1,522,000.00	\$157,000.00		1,522,000.00		1,522,000.00
01-000-8629	Ambulance Service Write-off	-\$855,000.00	(897,750.00)	-\$42,750.00		(897,750.00)		(897,750.00)
01-000-8631	Escrow Fire Inspections	\$2,700.00	3,200.00	\$500.00	3,200.00			3,200.00
01-000-8651	Mutual Aid	\$590,000.00	1,025,000.00	\$435,000.00			1,025,000.00	1,025,000.00
01-000-8661	Record Requests	\$100.00	150.00	\$50.00	150.00			150.00
01-000-8721	Donations	\$10,020.00	12,500.00	\$2,480.00	6,250.00			12,500.00
01-000-8781	Other Revenue	\$1,500.00	1,500.00	\$0.00	1,500.00			1,500.00
<b>Total Revenue's</b>		<b>\$2,598,002.11</b>	<b>3,194,440.00</b>	<b>596,437.89</b>	<b>1,326,940.00</b>	<b>842,500.00</b>	<b>1,025,000.00</b>	<b>3,194,440.00</b>
				<b>22.96%</b>				



**Idyllwild Fire Protection District 2022/2023 FY**  
**2021-22 FINAL**  
**DRAFT Budget : Expenditures**

Account	Description: Salaries	2021-22 FINAL Budget				2022/23 DRAFT Budget				Total
		111	121	131	Total	111	121	131	Total	
01-101-1001	FSLA	\$18,694.86	21,591.56	2,896.70	6,477.47	15,114.09			21,591.56	
01-101-1011	Public Safety Employees Salaries	\$729,274.14	771,127.14	41,853.00	231,338.14	539,789.00			771,127.14	
01-101-1012	Overtime Pay (Regular)	\$116,683.86	185,070.51	68,386.65	55,521.15	129,549.36			185,070.51	
01-101-1013	Overtime Pay (Mutual Aid)	\$250,750.00	482,500.00	231,750.00			482,500.00		482,500.00	
01-101-1014	Holiday/Longevity Pay (suppression employees)	\$55,306.66	55,306.66	-	16,592.00	38,714.66			55,306.66	
01-101-1015	Out of Rank	\$15,000.00	15,000.00	-	4,500.00	10,500.00			15,000.00	
01-101-1101	Reserve	\$42,375.00	43,800.00	1,425.00	13,140.00	30,660.00			43,800.00	
01-101-1102	Reserve (Mutual Aid)	\$40,560.00	70,550.00	29,990.00	3,750.00	8,750.00	70,550.00		70,550.00	
01-101-1103	Reserve (Limited Term)	\$12,500.00	12,500.00	-					12,500.00	
01-101-1111	Ambulance Attendants	\$0.00	-	-					-	
01-101-1201	Admin/Misc. Salaries	\$41,080.80	57,600.00	16,519.20	17,280.00	40,320.00			57,600.00	
01-101-1501	Recertification Bonus	\$8,400.00	21,000.00	12,600.00	6,300.00	14,700.00			21,000.00	
01-101-1511	Other(Vacation Payout)	\$22,165.00	28,500.00	6,335.00	8,550.00	19,950.00			28,500.00	
<b>Salaries</b>		<b>\$1,352,790.32</b>	<b>\$1,764,545.87</b>	<b>\$411,755.55</b>	<b>\$363,448.76</b>	<b>\$848,047.11</b>	<b>\$553,050.00</b>		<b>\$1,764,545.87</b>	
				30.44%						
<b>Description: Benefits</b>										
01-101-2001	Social Security (6.2%)	\$12,170.91	12,175.00	4.09	3,652.50	8,522.50			12,175.00	
01-101-2002	Medicare (1.45%)	\$18,522.77	18,550.00	27.23	5,565.00	12,985.00			18,550.00	
01-101-2101	CalPERS Retirement	\$0.00	-	-					-	
01-101-2111	CalPERS Retirement (UL)	\$260,635.00	291,911.20	31,276.20	87,573.36	204,337.84			291,911.20	
01-101-2121	CalPERS Retirement (Classic District, 20.585%)	\$65,000.00	74,200.00	9,200.00	22,260.00	51,940.00			74,200.00	
01-101-2131	CalPERS Retirement (PEPRA District, 13.141%)	\$60,000.00	63,600.00	3,600.00	19,080.00	44,520.00			63,600.00	
01-101-2141	CalPERS Retirement (Classic Pick-up, 7%)	\$30,000.00	45,050.00	15,050.00	13,515.00	31,535.00			45,050.00	
01-101-2151	CalPERS Retirement (PEPRA Pick-up (cannot pick-up))		-	-					-	
01-101-2201	Workers Compensation	\$34,250.00	38,500.00	4,250.00	11,550.00	26,950.00			38,500.00	
01-101-2301	Health & Welfare Benefits	\$136,800.00	145,300.00	8,500.00	43,590.00	101,710.00			145,300.00	
01-101-2311	Life Insurance	\$8,550.00	8,550.00	-	2,565.00	5,985.00			8,550.00	
01-101-2401	State Unemployment Insurance	\$6,685.00	8,500.00	1,815.00	2,550.00	5,950.00			8,500.00	
01-101-2402	State Disability Insurance	\$431.00	500.00	69.00	150.00	350.00			500.00	
01-101-2501	Other Postemployment Benefits (OPEB)	\$45,360.00	47,525.00	2,165.00	14,257.50	33,267.50			47,525.00	
<b>Benefits</b>		<b>\$678,404.69</b>	<b>\$754,361.20</b>	<b>\$75,956.51</b>	<b>\$226,308.36</b>	<b>\$528,052.84</b>	<b>\$0.00</b>		<b>\$754,361.20</b>	

01-101-3111	Uniforms	\$8,000.00	8,500.00	500.00	2,550.00	5,950.00	8,500.00
01-101-3411		\$0.00					
01-101-3421	Oxygen	\$1,700.00	2,600.00	900.00	780.00	1,820.00	2,600.00
01-101-3491	Other Medical Supplies	\$19,000.00	21,550.00	2,550.00	6,465.00	15,085.00	21,550.00
01-101-3511	Office Supplies	\$5,550.00	8,500.00	2,950.00	2,550.00	5,950.00	8,500.00
01-101-3611	Minor Equipment (< \$1,000)	\$3,500.00	7,500.00	4,000.00	2,250.00	5,250.00	7,500.00
01-101-3711	Postage & Freight	\$2,100.00	3,200.00	1,100.00	960.00	2,240.00	3,200.00
01-101-3811	Station Supplies	\$10,250.00	12,250.00	2,000.00	3,675.00	8,575.00	12,250.00
01-101-3911	Vehicle Fuel	\$29,000.00	33,550.00	4,550.00	10,065.00	23,485.00	33,550.00
<b>Supplies</b>		<b>\$79,100.00</b>	<b>\$97,650.00</b>	<b>\$18,550.00</b>	<b>\$29,295.00</b>	<b>\$68,355.00</b>	<b>\$97,650.00</b>

Pg. 3/4

23.45%

Description: Services/Operating		2022/23 DRAFT Budget						
		I 11	I 12	I 31				
01-101-4111	Telephone	\$2,275.00	3,150.00	875.00	945.00	2,205.00	3,150.00	
01-101-4121	Internet	\$2,050.00	4,000.00	1,950.00	1,200.00	2,800.00	4,000.00	
01-101-4201	Insurance (Property and Liability)	\$60,000.00	74,550.00	14,550.00	18,637.50	37,275.00	74,550.00	
01-101-4301	Equipment Repair & Maintenance	\$7,250.00	8,500.00	1,250.00	2,125.00	4,250.00	8,500.00	
01-101-4303	Vehicle Repair & Maintenance	\$20,500.00	20,500.00	-	5,125.00	10,250.00	20,500.00	
01-101-4304	Station Repairs & Maintenance	\$12,500.00	15,000.00	2,500.00	4,500.00	10,500.00	15,000.00	
01-101-4411	Dues, Memberships, and Subscriptions	\$5,200.00	6,000.00	800.00	1,800.00	4,200.00	6,000.00	
01-101-4421	Publications and Legal Notices	\$3,000.00	3,500.00	500.00	1,050.00	2,450.00	3,500.00	
01-101-4511	Accounting Service	\$26,250.00	32,500.00	6,250.00	9,750.00	22,750.00	32,500.00	
01-101-4512	Audit Service	\$8,700.00	9,250.00	550.00	2,775.00	6,475.00	9,250.00	
01-101-4522	General Legal Service	\$12,500.00	12,500.00	-	3,750.00	8,750.00	12,500.00	
01-101-4531	Payroll Processing	\$2,500.00	2,500.00	-	750.00	1,750.00	2,500.00	
01-101-4541	Ambulance Collection Service	\$50,000.00	30,500.00	(19,500.00)	-	-	30,500.00	
01-101-4551	Physician Services	\$2,000.00	2,500.00	500.00	-	-	2,500.00	
01-101-4611	Copier Lease	\$3,200.00	4,050.00	850.00	1,215.00	2,835.00	4,050.00	
01-101-4612	Rents & Leases-Structures, Improvements & Grounds	\$2,000.00	3,500.00	1,500.00	1,050.00	2,450.00	3,500.00	
01-101-4631	Radio Antenna Rental	\$3,600.00	3,600.00	-	1,080.00	2,520.00	3,600.00	
01-101-4691	Other Rentals	\$1,050.00	1,200.00	150.00	360.00	840.00	1,200.00	
01-101-4701	Assessment services	\$2,550.00	2,550.00	-	765.00	1,785.00	2,550.00	
01-101-4702	Riverside County Tax Admin Fee	\$4,940.00	5,500.00	560.00	1,650.00	3,850.00	5,500.00	
01-101-4711	Board of Commissioners Expenditures	\$2,500.00	3,250.00	750.00	975.00	2,275.00	3,250.00	
01-101-4712	Election Expense - Biannual	\$8,000.00	8,500.00	500.00	2,550.00	5,950.00	8,500.00	
01-101-4721	EMS Coordinator	\$15,000.00	12,000.00	(3,000.00)	-	12,000.00	12,000.00	
01-101-4722	EMS Education	\$2,550.00	3,500.00	950.00	-	3,500.00	3,500.00	
01-101-4723	EMS Licenses	\$6,000.00	6,500.00	500.00	-	6,500.00	6,500.00	
01-101-4724	EMS Medical Director	\$10,250.00	12,000.00	1,750.00	-	12,000.00	12,000.00	



01-101-4731	Fingerprinting, Other Hiring Expenditure	\$500.00	1,250.00	750.00	375.00	875.00	4,250.00	1,250.00
01-101-4741	Fire Training	\$4,500.00	8,500.00	4,000.00	4,250.00	-	-	8,500.00
01-101-4761	Dispatch Services	\$82,550.00	82,550.00	50.00	24,765.00	57,785.00	4,250.00	82,550.00
01-101-4771	School & Seminar	\$5,500.00	5,500.00	-	1,650.00	3,850.00	-	5,500.00
01-101-4772	Miscellaneous District Expenditure	\$7,500.00	12,500.00	5,000.00	3,750.00	8,750.00	-	12,500.00
01-101-4782	Administrative Fee	\$1,550.00	2,500.00	950.00	750.00	1,750.00	-	2,500.00
01-101-4791	Bank Fee	\$1,500.00	1,500.00	-	450.00	1,050.00	-	1,500.00
01-101-4801	Transportation & Travel	\$5,000.00	8,500.00	3,500.00	2,550.00	5,950.00	-	8,500.00
01-101-4911	Electricity	\$7,400.00	9,850.00	2,450.00	2,955.00	6,895.00	-	9,850.00
01-101-4921	Water	\$3,250.00	4,500.00	1,250.00	1,350.00	3,150.00	-	4,500.00
01-101-4931	Propane	\$3,200.00	4,250.00	1,050.00	1,275.00	2,975.00	-	4,250.00
01-101-4941	Trash Service	\$2,800.00	3,000.00	200.00	900.00	2,100.00	-	3,000.00
01-101-4952	Cable TV	\$1,200.00	1,550.00	350.00	465.00	1,085.00	-	1,550.00
			<b>8.51%</b>					
<b>Services and other operating</b>		<b>\$402,765.00</b>	<b>\$437,050.00</b>	<b>\$34,285.00</b>	<b>\$107,537.50</b>	<b>\$266,375.00</b>	<b>\$63,137.50</b>	<b>\$437,050.00</b>

Account	Description: Capital Outlay (CIP)	2022/23 DRAFT Budget		2022/23 DRAFT Budget		2022/23 DRAFT Budget		Total
		III	121	121	131	121	131	
01-101-5201	Structures and Improvements	5000	10,250.00	5,250.00	3,075.00	7,175.00	-	10,250.00
01-101-5301	Vehicles	0	-	-	-	-	-	-
01-101-5321	Other Equipment	28250	30,000.00	1,750.00	9,000.00	21,000.00	-	30,000.00
<b>Capital Outlay (CIP)</b>			<b>\$40,250.00</b>	<b>\$7,000.00</b>	<b>\$12,075.00</b>	<b>\$28,175.00</b>	<b>\$0.00</b>	<b>\$40,250.00</b>
			<b>21.05%</b>					
<b>Description: Debt Service</b>								
01-101-6101	Principal	38350	30,050.00	(8,300.00)	9,015.00	21,035.00	-	30,050.00
01-101-6201	Other Debt Service	4740	4,150.00	(590.00)	1,245.00	2,905.00	-	4,150.00
01-101-6301	Interest Expenditure	1100	1,200.00	100.00	360.00	840.00	-	1,200.00
<b>Debt Service</b>		<b>44190</b>	<b>\$35,400.00</b>	<b>-19.89%</b>	<b>\$10,620.00</b>	<b>\$24,780.00</b>	<b>\$0.00</b>	<b>\$35,400.00</b>
			<b>-\$8,790.00</b>					
<b>Total Expenditures</b>		<b>\$2,590,500.00</b>	<b>\$3,129,257.07</b>	<b>\$538,757.07</b>	<b>\$749,284.62</b>	<b>\$1,763,784.95</b>	<b>\$616,187.50</b>	<b>\$3,129,257.07</b>
			<b>20.80%</b>					
<b>Total Revenue's</b>		<b>\$2,598,002.11</b>	<b>\$3,194,440.00</b>	<b>\$596,437.89</b>	<b>\$1,326,940.00</b>	<b>\$842,500.00</b>	<b>\$1,025,000.00</b>	<b>\$3,194,440.00</b>

<b>ESTIMATED BALANCE</b>		<b>\$7,502.11</b>	<b>\$65,182.93</b>	<b>577,655.38</b>	<b>(921,284.95)</b>	<b>408,812.50</b>	<b>\$65,182.93</b>
		<b>FY (21/22) Final</b>	<b>FY (22/23) DRAFT</b>				



# **IDYLLWILD FIRE PROTECTION DISTRICT**

**POLICY TITLE: Clerk of the Board**

**POLICY NUMBER: 4047**

**4047** The Clerk of the Board shall be responsible for performing the duties imposed by law or District Resolution.

The Idyllwild Fire Board of Commissioners shall appoint the Clerk of the Board. It shall be the responsibility of the Duty Chief to ensure that the duties and responsibilities of the clerk of the board are completed in a timely manner.

**4047.1** The Clerk of the Board shall have the following duties:

**4047.1.1** Certify or attest to actions taken by the Board when required;

**4047.1.2** Sign the minutes of the Board meeting following their approval;

**4047.1.3** Sign the documents as directed by the Board and sign all other items which require the signature of the Clerk

**4047.1.4** Perform other duties as assigned by the Board.

**4047.2** Responsibilities of the Clerk of the Board:

**4047.2.1** Record the Board of Commissioners meetings. These recordings are for use by the Clerk or his/her designee only for the purpose of preparing minutes for adoption at the next regular scheduled meeting of the Board. Thirty (30) days or upon adoption of these minutes, whichever is later, the recording media will be reused.

**4047.2.2** Prepare and maintain the minutes of each Board meeting.

**4047.2.3** Maintain Board records and all other documents and reports, as required by law; and ensure that Commissioners receive the correspondence address to them.

**4047.3.4** Receive, forward, and retain statements of economic interest or campaign statements in accordance with California Code of Regulations, Title 2, section 18227;.

**4047.3.5** Maintain resolutions, ordinances, Board approved policies and District agreements; attest to ordinances and resolutions and accept correspondence on behalf of the Board.

Original Board Approval Date: 01/28/2014

Board Revised Date: 3/26/2019

Board Review Date: 3/22/2022

\_\_\_\_\_  
**Board Approval Date**

\_\_\_\_\_  
**Clerk of the Board**



## IDYLLWILD FIRE PROTECTION DISTRICT

**POLICY TITLE: Basis of Authority**

**POLICY NUMBER: 4070**

**4070.1** The Board of Commissioners is the unit of authority within the District. Apart from his/her normal function as a part of this unit, Commissioners have no individual authority. As individuals, Commissioners may not commit the District to any policy, act, or expenditure.

**4070.2** Commissioners do not represent any fractional segment of the community, but are, rather, a part of the body that represents and acts for the community as a whole.

Original Approval Date: 01/10/2012

Board Revised Date: 04/25/2017

Board Revised Date: 03/26/2019

Board Reviewed: 03/22/2022

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Board Revised Date:

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Clerk of the Board

## **IDYLLWILD FIRE PROTECTION DISTRICT**

**POLICY TITLE: Commission Meetings**

**POLICY NUMBER: 5010**

**5010.1** Regular meetings of the District Board of Commissioners shall be set by Board Resolution (See the attached current Board Resolution). The date, time, and place of regular Board meetings may be reconsidered at regular meetings of the Board of Commissioners.

**5010.2** Special meetings of the Board may be called by the Board President or by a majority of the Commissioners.

**5010.2.1** All Commissioners shall receive notification of the special Board meeting. Notifications shall include the purpose or purposes for which the special meeting is called in writing (acceptable notifications include: email / text / letter). Said notification shall be delivered to each commissioner at least 24 hours prior to the meeting when possible. Every reasonable effort shall be made to provide for 72 hour notice.

**5010.2.2** When it is impractical to deliver written notice, District staff shall make every effort to contact any commissioner not reached with written notification by using known phone numbers, email, pagers and other forms of acceptable communications. If unable to reach a commissioner, messages shall be left on their electronic devices that will allow messages, and a copy of the agenda shall be left at their last known local residence.

**5010.2.3** All special meeting agendas shall be posted at least 24 hours prior to the start of the meeting at the two locations that the regular meeting agendas are posted.

**5010.2.4** Newspapers of general circulation in the District, radio stations and television stations, organizations, and property owners who have requested notice of special meetings in accordance with the Ralph M. Brown Act (California Government Code §54950 through §54956) shall be notified by a mailing unless the special meeting is called less than one week in advance, in which case notice, including business to be transacted, will be given by telephone during business hours as soon after the meeting is scheduled as practicable or via email to provide at least 24 hour notice. Every reasonable effort shall be made to provide for 72 hour notice. The above notification shall be documented by District staff.

**5010.2.5** An agenda shall be prepared as specified for regular Board meetings as is noted in Policy #5020 and shall be delivered with the notice of the special meeting to those specified above.

**5010.2.6** Only those items of business listed in the call for the special meeting shall be considered by the Commission at any special meeting.

**5010.3** Emergency Meetings. In the event of an emergency situation involving matters upon which prompt action is necessary due to the disruption or threatened disruption of public services or affairs, the Board of Commissioners may hold an emergency meeting without complying with the 24-hour notice required in 5010.2.1, above. An emergency situation means a crippling disaster which severely impairs public health, safety, or both, as determined by a majority of the Commissioners.

**5010.3.1** Newspapers of general circulation in the District, radio stations, and television stations which have requested notice of special meetings in accordance with the Ralph M. Brown Act (California Government Code §54956) shall be notified by at least one hour prior to the emergency meeting or, in the case of a dire emergency, at or near the time that the presiding officer or designee notifies the members of the Board of the emergency meeting. A dire emergency is defined as a crippling disaster,

mass destruction, terrorist act, or threatened terrorist activity that poses peril so immediate and significant that requiring a legislative body to provide one hour notice before holding an emergency meeting under this section may endanger the public health, safety, or both, as determined by a majority of the members of the Board. Government Code §54956.5. In the event that telephone services are not functioning, the notice requirement of one hour is waived, however the Board, or its designee, shall notify such newspapers, radio stations, or television stations of the fact that the Board of Commissioners is holding an emergency special meeting, and of any action taken by the Board, as soon after the meeting as possible.

**5010.3.2** During an emergency meeting, the Board may meet in closed session pursuant to §54957 if agreed to by a two-thirds vote of the members of the Board present, or if less than two-thirds of the members are present, by unanimous vote of the members present. The minutes of the emergency meeting, a list of persons the Board of Commissioners or designee notified or attempted to notify, a copy of the roll call vote(s), and any actions taken at such meeting shall be posted for a minimum of ten days in the District office as soon after the meeting as possible.

**5010.4** Adjourned Meetings. A majority vote by the Board of Commissioners may terminate any Board meeting at any place in the agenda to any time and place specified in the order of adjournment, except that if no Commissioners are present at any regular or adjourned regular meeting, the Duty Chief or Clerk of the Board may declare the meeting adjourned to a stated time and place, and he/she shall cause a written notice of adjournment to be given to those specified in 5010.2.2 above.

**5010.5** Annual Organizational Meeting. The Board shall hold an annual organizational meeting at its first regular meeting in December. At this meeting the Board of Commissioners will elect officers to act in the capacities of: President, Vice President, and Secretary from among its members to serve during the coming calendar year and will appoint the position of Clerk of the Board.

**5010.6** The Chairperson of the meetings described herein shall determine the order in which agenda items shall be considered for discussion and/or action by the Board.

**5010.7** The Chairperson and the Clerk of the Board shall ensure that appropriate information is available for the audience at meetings of the IFPD, and that physical facilities for said meetings are functional and appropriate.

Original Board Approval Date: 12/23/2014

Board Revised Date: 03/26/2019

Board Reviewed Date 3/22/2022

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Board Revised Date

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Clerk of the Board

## **IDYLLWILD FIRE PROTECTION DISTRICT**

**POLICY TITLE:**           **Review of Administrative Decisions**  
**POLICY NUMBER:**       **5050**

**5050.1**    The Provisions of §1094.6 of the Code of Civil Procedure of the State of California shall be applicable to judicial review of all administrative decisions of the Board pursuant to the provisions of §1094.5 of said code. The provisions of § 1094.6 shall prevail over any conflicting provision and any otherwise applicable law, rule. Policy or regulation of the District, affecting the subject matter of an appeal.

**5050.2**    This policy affects those administrative decisions rendered by the Commissioners governing acts of the District, in the conduct of the District's operations and those affecting personnel operating policies.

**5050.3**    The purpose of this policy is to ensure efficient administration of the District, and the expeditious review of decisions rendered by the Board.

Original Approval Date: 06/12/2012

Board Revised Date:    04/25/2017

Board Revised Date:    04/23/2019

Board Reviewed Date:  03/22/2022

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Board Revised Date:

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Clerk of the Board:

**SIDE LETTER OF AGREEMENT BETWEEN THE IDYLLWILD FIRE PROTECTION DISTRICT AND THE  
IDYLLWILD CAREER FIREFIGHTER'S ASSOCIATION REGARDING PROVIDING A ONE TIME BONUS**

Whereas, the Idyllwild Fire Protection District ("District") acknowledges the work performed by the Idyllwild Career Firefighter's Association ("Association") and Full time employees of the District to keep the District functioning during the peak of the pandemic, it hereby provides this One-Time Bonus to those employees who performed duties for the District during the pandemic;

**NOW, THEREFORE**, the Parties agree to the following:

**ONE-TIME BONUS.**

- A. Represented unit members, and Full Time District employees who worked at least 1000 hours between January 1, 2021 and December 31, 2021, and who are employed on the date payment is made, shall receive payment as follows:

A \$5,000 non-PERSable lump sum payment to be made by the second full pay period after Board approval of this agreement.

This Side Letter of Agreement is entered into between the District and Association pursuant to the provisions of the Meyers-Milias- Brown Act ("MMBA"). This side letter is entered into separate and apart from any previous, ongoing, or future negotiations regarding the existing memorandum of understanding between the Parties.

Pursuant to the MMBA, the District and Association have met and conferred, and the Parties have approved the bonus.

**IFPD Full time personnel covered by this agreement: Exhibit "A" attached.**

**APPROVED**

**DISTRICT:**

**ASSOCIATION:**

\_\_\_\_\_  
Mark LaMont, Fire Chief

\_\_\_\_\_  
Adam Rodriguez, Association President

DATE: \_\_\_\_\_

DATE: \_\_\_\_\_



25-Jan-22

**Idyllwild Fire Protection District  
2022 Employee Performance Bonus**

<b>Name / Rank</b>	<b>Amount</b>
Robert Clark Captain Paramedic	\$5,000.00
Nelson Escovar Engineer EMT	\$5,000.00
Torrey Gerstner Firefighter EMT	\$5,000.00
James LaMont Captain Paramedic	\$5,000.00
Mark LaMont Fire Chief Paramedic	\$5,000.00
Brett Leseberg Engineer Paramedic	\$5,000.00
Adam Rodriguez Captain Paramedic	\$5,000.00
Rachel Teegarden Admin Asst. EMT	\$5,000.00
<b>TOTAL AMOUNT (2022 One Time Bonus)</b>	<b>\$40,000.00</b>

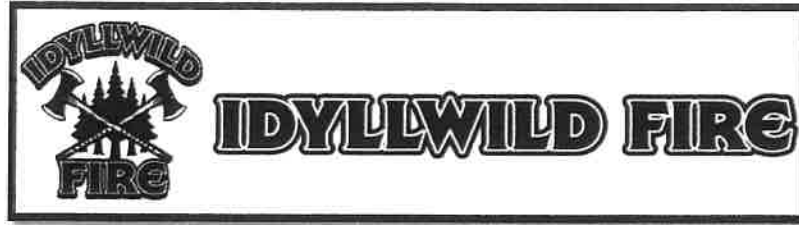
Approved:

Accepted:

\_\_\_\_\_  
Idyllwild Board of Commissioners Representative

\_\_\_\_\_  
Fire Chief

\_\_\_\_\_  
ICFA Representative



**RESOLUTION**

**525**

**FY 2022 / 2023 Ambulance Service Rates**

**It is hereby resolved:**

Whereas, the health and safety code of California, Section 13916, Subdivision A, provides that a District Board may charge a fee to cover the cost(s) of any service which the district provides or the cost of enforcing any regulation for which the fee is charged,

Therefore, we, the Board of Commissioners, of the Idyllwild Fire Protection District adopt Resolution 525 setting the Ambulance Fee for FY 2022/2023 as follows:

ALS Base Rate:	\$ 2,070.00
BLS Base Rate:	\$ 1,420.00
Inter Facility Transport:	\$ 1,735.00
Milage :	\$ 49.00
Oxygen	\$ 225.00
Night Charge (after 18:00 / before 0700)	\$ 215.00
Non – Resident	\$ 400.00
Dry Run with care given:	\$ 250.00
CA Health Services Charge:	\$ 42.00

**Resolution 525 replaces Resolution 520**

Passed and Adopted at the regular meeting of the Idyllwild Fire Protection District Board of Commissioners held March 22, 2022.

**Dated: March 22, 2022**

**Effective Date July 1, 2022**

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Henry Sawicki: Board President

*I hereby certify that the forgoing Resolution was duly adopted and In witness hereof, I have hereunto set my hand and affixed the seal of the Idyllwild Fire Protection District.*

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Rachel Teegarden : Clerk of the Board

3/6/2022


Dear Chief LaMont,

Enclosed is a donation to IFPD in memory of Bud Hunt, a great man.

Thank you for all you and the IFPD do to protect Idyllwild!

Sincerely, Linda & Phil

Linda McCaughin & Phil Strong

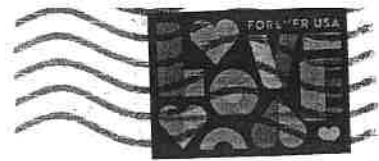
<b>LINDA A McCAUGHIN</b> / Philip Strong		2907
PO BOX 1791 951-659-6026		11-8166/3210
IDYLLWILD, CA 92549		28
951 318 0070	3/6/2022	DATE
PAY TO THE ORDER OF	Idyllwild Fire Protection District	\$ 50.00
	Fifty & 00/100	DOLLARS
<b>FIRST REPUBLIC BANK</b>		
73010 El Paseo Palm Desert, CA 92260 Ph 888-408-0288 Customer Care		
FOR	Donation in re Bud Hunt	



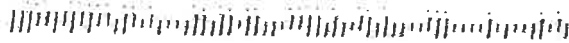
Idyllwild  
Idyllwild  
CA 92549

SM BERNARDINO CA 923

MAR 2022 PM 5 L



Idyllwild Fire Dept.  
PO Box 656  
Idyllwild, CA 92549



March 5, 2022

Dear Sir:

Enclosed please find a small donation in memory of Bud Hunt. He was truly an icon in this town. This donation comes from Bill Sperling and his wife Charlie Anthony.

Thank you.

Bill and Charlie

**WILLIAM E SPERLING  
OR CHARLOTTE CENTER ANTHONY**  
PO BOX 2400  
IDYLLWILD, CA 92549-2400

524

71-806/830  
5615

3-5-2022

Date

Pay to the Order of IDYLLWILD FIRE DEPT.

\$ 50.00

FIFTY 00/100

Dollars



**PNC BANK**

PNC Bank, N.A. 054

For

William E Sperling

Thank you

Jim Nelson  
Torrey

# Fire Department

We recently had the pleasure of serving you and  
Would appreciate your input.

Please rate your;

- Arrival Time:  Excellent  Standard  Needs Improvement
- Crew Courtesy:  Excellent  Standard  Needs Improvement
- Crew Knowledge:  Excellent  Standard  Needs Improvement
- Overall experience:  Excellent  Standard  Needs Improvement

Comments: The paramedics are exceptional. THANK YOU

Thank you for your input and the opportunity of serving you. We hope that your incident was resolved and that this note finds you and yours well and in good health. If we can help you with anything, or if you have any questions or comments please contact us: (951) 659-2153.

We look forward to meeting your Emergency Service Needs!  
The Idyllwild Fire Protection District



Greg Minor Cshift  
We recently had the pleasure of serving you and  
Would appreciate your input.

Please rate your;

Arrival Time:  Excellent  Standard  Needs Improvement  
Crew Courtesy:  Excellent  Standard  Needs Improvement  
Crew Knowledge:  Excellent  Standard  Needs Improvement  
Overall experience:  Excellent  Standard  Needs Improvement

Comments: GREAT CALL, GREAT  
COMMUNICATION, THANK FOR  
EVERYTHING

Thank you for your input and the opportunity of serving you. We hope that your incident was resolved and that this note finds you and yours well and in good health. If we can help you with anything, or if you have any questions or comments please contact us: (951) 659-2153.

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