



IDYLLWILD FIRE

Idyllwild Fire Protection District

54160 Maranatha Drive
Idyllwild, CA 92549

Regular Board Meeting

AGENDA

Tuesday June 22, 2021

3:00 PM

Meeting to be held physically at the Idyllwild Fire Protection District conference/training room at 54160 Maranatha Drive, Idyllwild, CA. and by Video/Electronic means via Zoom meetings.

Public access to this meeting can be made physically at the above address (Please note that there will be limited physical occupancy due to social distancing regulations) or by using Zoom meetings @ [Zoom.us](https://zoom.us). The meeting ID # 307-288-7739 The password for this meeting is: 328844.

Call to Order: Please silence cell phones and/or pagers.

Roll call: Commissioners; President Sawicki; Vice President Messina; Secretary Andrewson; Fogle; Reitz.
Fire Chief Mark LaMont and Administrative Assistant Rachel Teeguarden.

Pledge of Allegiance: Please join us in Honoring our great Country.

Invocation: TBD

Citizens' Comments:

Citizens may comment on any matter at this time or may wait to comment on an item that is on the Agenda at the time it is being discussed. The Board may limit the time that each individual may speak as well as the total time per subject matter (Board Policy 5030.4.1) Comments and questions will be directed to the Board Chair.

Citizens making public comments: You are not required to state your name and address; however, it is appreciated for the minutes.

Reports

- Commissioner(s)
 - H. Sawicki
 - D. Messina
 - R. Andrewson
 - C. Reitz
 - D. Fogle
 - IFPD Fire Chief M. LaMont
 - Idyllwild Career Firefighters Assoc.
 - Idyllwild Volunteer Co.
 - Other. (Special Reports)
 - ADHOC. (committies)

Action Items:

The Board may approve or act on any item(s) contained under “Action Items”. Action Items with guest speakers may be taken out of order at the discretion of the Board.

ITEM:

Staff Recommendation(s):

1. **Approve meeting minutes from 5/25/21 Regular Board Meeting:** *Approve as presented.*
2. **Accept May 2021: Incident Statistic / Ambulance Reports:** *Accept as presented.*
3. **Review / Discuss / Approve May 2021 Financials:** *Approve as submitted.*
4. **Review / Discuss / Approve May 2021: Bill Payments:** *Approve as submitted.*
5. **Review / Discuss Alerting System/Siren Test** *Discuss/Update*
6. **Review / Discuss / Approve: Upcoming Educational Events**
7. **Review / Discuss: Future Agenda Items**

Adjournment:

Next regularly scheduled meeting: July 27, 2021 at 3:00 pm.

Upon request, this agenda will be made available in appropriate formats to persons with disabilities, as required by Section 202 of the Americans with Disabilities Act of 1990.

Any person with a disability who requires a modification or accommodation in order to participate in a meeting should direct such request to IFPD Administrations Office at (951) 659-2153 at least 72 hours in advance of the meeting.



IDYLLWILD FIRE

Chiefs Report

Author: M. LaMont

Updated June 17th, 2021

Mtg. June 22, 2021

1. Community Alert/Siren System.

Please note that a change to the siren testing has been made: The tests will continue to take place on the third (3rd) Saturday of each month, *the length of the test has changed to one (1) full minute instead of 10 seconds* due to the time the siren takes to reach potential.

- The community alert siren was lifted in place on April 15th. Thanks to the generosity of Sturgeon Electric CA the pole was donated and set by a local Sturgeon crew in Honor of Ross Bowlin and his incredible recovery and courageous fighting spirit.
- We completed the postcard and banners for the community educational outreach regarding the siren. **Mtn. Disaster Preparedness** donated \$ 2,500.00 to help with the expense of these educational materials. (All mailed out)
- The first official test of the system took place on **May 15th at 1:00p.m (1300hrs)** the siren will be tested monthly on the **third Saturday of each month at 1: 00p.m (1300hrs)**



2. Mutual Aid Fire(s)



• We have assisted with several mutual aid fires in the 20/21 FY:

- ONC1 Staging (Team 11 Redding CA) Overhead
- Mile Post Fire Hoopa CA (Team 11) Overhead
- ONC2 Staging (Team 11 Redding CA) Overhead
- Indian Fire (Anza CA) BR621 / WT622
- Apple Fire (Beaumont CA) BR621
- Whitewater Fire (Cabazon CA) WT622
- Red Salmon Fire (Willow Creek CA) Overhead Team 11
- Ranch Fire (Azusa CA) Overhead. Team 11
- Hobo Fire (Willites CA)
- Elk Horn Fire
- Eldorado Fire (Yucaipa CA) Team 11
- August Complex (Mendocino Co. CA) Team 11
- Castle Fire (Sonoma CA)
- North Complex (Butte CA)
- Glass Fire (Sonoma CA)
- Bobcat Fire (Sierra Madre' CA) Team 11
- North Complex 11 (Overhead) (Plumas NF)
- Silverado Fire (Orange County CA)
- Mountain View Fire (Sierra Front) 11
- Airport Fire (Corona)
- Bonita Fire (Mtn Ctr.)



Current MA Billing is at \$ 1,200,216.67 To Date we have received \$ 914,685.25, with a remaining A/R of \$ 285,531.42.

Recent additional mutual Aid assistance fires:

Hwy 64 Fire Thermal Ca.

Coyote Fire Banning Ca.

Control Fire USFS 5506 Idyllwild Ca.

Flat Fire Pinyon Ca.

3. Abatement Inspections/Citations:

- Per IFPD Ord. 19-01 we began annual abatement inspections on ALL properties within IFPD jurisdiction. We intend to follow ORD 19-01 including the citation process for 2021/22.

The final result of this first inspection (May 15th) ended with a total of **551** failed properties which have been sent failed notices.

- Second inspections are currently taking place and we expect completion on or near June 30th.
- IFPD Ord. 19-01 details the complete process for Inspections and also for property owners to appeal their citations to the IFPD Board. We have been working closely with property owners to help them come into compliance.



We will continue with the forced abatement work on failed properties and anticipate having 6-10 of these completed prior to year-end 2021.

Abatement regulations, and enforcement measures are critical to our overall success. I would like to again thank those property owners that completed their 2020 abatements and have again completed this process in 2021!

4. Equipment:

Suppression Equipment:

| Vehicle | Milage | Condition | CIP Info |
|--------------|---------|-----------|---------------------|
| ✓ Truck 621 | 28,141 | Good | 2026 - 1,200,000.00 |
| ✓ Engine 621 | 33,893 | Excellent | 2028 - 850,000.00 |
| ✓ Engine 622 | 59,165 | Good | 2026 - 850,000.00 |
| ✓ Brush 621 | 49,395 | Good | 2025 - 425,000.00 |
| ✓ Brush 622 | 121,580 | Good | 2026 - 425,000.00 |

Admin Vehicles:

| Vehicle | Milage | Condition | CIP Info |
|----------------------|---|-----------|------------------|
| ✓ Battalion 6201 | 42,068 | Excellent | 2030 - 72,500.00 |
| ✓ Chief 6200 | 19,203 | Excellent | 2032 - 72,000.00 |
| ✓ 2010 Chev 4X4 U621 | 85,852 (NEW FEOP Utility Vehicle was received and put into service) | | |

Ambulances:

| Vehicle | Milage | Condition | CIP Info |
|----------------|---------|------------------|---------------------------|
| ✓ Medic Unit 1 | 16,132 | Excellent | 2032- \$ 220,000 |
| ✓ Medic 622 | 96,368 | Fair | 2024 - \$ 165,000 |
| ✓ Medic 623 | 104,980 | Poor | 2022 - \$ 179,000 Ordered |
| ✓ Medic 624 | 178,312 | (Out of Service) | (Replaced Medic 1) |
| ✓ Medic 625 | 174,989 | Fair | 2025 - \$ 165,000 |
| ✓ Medic 626 | 53,780 | Good | 2026+ \$ 210,000 |



We added OES IDL Type 6 Engine on May 4th

We have been training on this piece of equipment and have put the type 6 in service. This engine has responded to multiple incidents and is a value added piece of apparatus to our fleet.

822 miles Excellent Condition.

5. Grants:

Pending Grants:

| <i>Name</i> | <i>Amount</i> | <i>Status</i> |
|------------------------|----------------------|----------------------|
| FEMA Cares act grant: | \$ 150,536.00 | Processing @ FEMA |
| AFG (assistance to FF) | \$ 198,550.00 | Processing @ FEMA |
| VFA (volunteer FF) | \$ 330,000.00 | Processing @ FEMA |

Awarded Grants:

| <i>Cost IFPD</i> | <i>Received / Value</i> |
|--------------------------|--------------------------------------|
| FEPP Brush 622 | FEPP Received (\$ 322,000.00 value) |
| 2020 AFG (monitors) | AFG: Received (\$ 148,571.43 rcvd) |
| 2020 VFA (radios) | VFA: Received (\$ 5,500.00) |
| 2020 Firehouse (3/SCBAs) | Firehouse Rcvd. (\$ 51,600.00) |
| 2021 IDY Bible Church | SCBA Purchase. Rcvd (\$ 6,500.00) |
| 2020 Community Church | EMS / EMT Paramedic Training 2k |
| 2021 Firehouse Subs | SCBA Purchase 4 additional. 28k |
| 2021 AFG Grant | Wildland gear/Radios/Equipment. 10k. |

6. Training:

- **We completed the IFPD Annual RT 130 wildfire refresher training on June 16th with the annual IFPD “overnighter” which includes a wildland training hike, progressive hose lays and handline construction. All IFPD suppression personnel are required to complete this arduous training annually.**
- All IFPD members have continued to complete and exceed all minimum fire training requirements. 30 hours of minimum training per month for Career Staff and, 20 hours for reserve members.

7. Personnel:

- **We have one (1) Firefighter Paramedic Position which is currently open and have put together a test process to hire a new probationary Firefighter. We have not yet started the testing process and intend to start before the end of FY 2021.**
- **We have had several of our IFPD Intern Reserve trainees recently receive full time Firefighter positions at: San Diego City, Los Angeles Co., Huntington Beach, Barstow, Fountain Valley. Congratulations to these hard-working individuals. We know that you will go on to serve other community’s well. Thank you for your time spent here with us.**
- Numerous IFPD Employees have received both COVID vaccination shots.

8. Statistics:



Incident Volume:

May 2021.

| | |
|-----------------------------------|-----------|
| Total number of Incidents: | 81 |
| Medical: | 60 |
| Fires: | 7 |
| Hazardous Cond: | 4 |
| Public Service: | 7 |
| False Alarm: | 2 |
| Other: | 1 |

9. Ambulance Transactions:

May 2021.



| | |
|--------------|------------|
| Transports: | 39 |
| Charges: | 136,265.00 |
| Payments: | 33,939.53 |
| Current A/R: | 446,999.84 |

10. Committees:

Sustainability Committee. (*will reconvene at a later date*)

Rules and Regs ADHOC Committee (*Andrewson/Reitz*)



11. Other/ Misc:

- ✓ We have completed the 20FY Audit.
- ✓ We presented and approved the FY22 final budget.
- ✓ We have moved forward with the purchase of an additional ambulance Arrow Ambulance. \$ 171,000.00
- ✓ We have nearly completed our efforts moving bank accounts from BBVA/PNC to Bank of Hemet.
- ✓ Please see the new 2021-2025 Capital Improvement Plan (CIP)
- ✓ We have entered an MOU with the ICFA 2021-2026 (Five-year agreement)
- ✓ We completed the review of ALL IFPD policy's which have each been reviewed within a two-year time frame.
- ✓ We have sent off the approved parcel resolution and prop 218 required letter.
- ✓ We approved and sent of the constitutional advance paperwork to Supervisor Washington's office.

IFPD Response Time Averages:

Medical Aid Incidents. 3.1 minutes

Fire Related Incidents. 4.2 Minutes

Overlapping Incident % 25.97



*Our Commitment to Public Service continues
to be at the forefront of all that we do.*

“You are our Mission.”



Weather Decision Support Services

National Weather Service - San Diego

Issued: 10:30 AM PDT Tuesday, June 15, 2021

Point of Contact: NWS Operations (24/7/365) (858) 675-8705

KEY POINTS

- A long duration **heat wave**, bringing significant heat to inland areas with near **record** high temperatures in mountains and deserts and warm overnight low temperatures.
- **Elevated fire weather conditions** away from the coast due to very hot conditions and low humidity with periods of breezy afternoon winds.

WEATHER AND IMPACTS OUTLOOK

| National Weather Service San Diego, California | | Weather Threats Outlook | | | | | | |
|---|---------------|---------------------------------|---------------------------|---------------------------|---------------------------|---------------------------|---------------------------|-------------------|
| | | 10:30 AM Tuesday, June 15, 2021 | | | | | | |
| County | Zone | Tue 6/15 | Wed 6/16 | Thu 6/17 | Fri 6/18 | Sat 6/19 | Sun 6/20 | Mon 6/21 |
| San Diego | Beach/Marine | Wind (Outer Waters Only) | None | None | Fog | Fog | Fog | Fog |
| | Coast | Heat | Heat | Heat | Fog | Fog | Fog | Fog |
| | Valleys | Heat Fire Weather | Heat Fire Weather | Heat Fire Weather | Heat Fire Weather | Heat Fire Weather | Heat Fire Weather | None |
| | Mountains | Heat Fire Weather | Heat Fire Weather | Heat Fire Weather | Heat Fire Weather | Heat Fire Weather | Heat Fire Weather | Heat Fire Weather |
| | Deserts | Extreme Heat Fire Weather | Extreme Heat Fire Weather | Extreme Heat Fire Weather | Extreme Heat Fire Weather | Extreme Heat Fire Weather | Extreme Heat Fire Weather | Heat Fire Weather |
| Orange | Beach | None | None | None | Fog | Fog | Fog | Fog |
| | Coast | Heat | Heat | Heat | Fog | Fog | Fog | Fog |
| | Inland | Heat | Heat | Heat | Heat | Heat | Heat | None |
| | Mountains | Heat Fire Weather | Heat Fire Weather | Heat Fire Weather | Heat Fire Weather | Heat Fire Weather | Heat Fire Weather | None |
| Riverside | Inland Empire | Heat Fire Weather | Heat Fire Weather | Heat Fire Weather | Heat Fire Weather | Heat Fire Weather | Heat Fire Weather | Heat |
| | Mountains | Heat Fire Weather | Heat Fire Weather | Heat Fire Weather | Heat Fire Weather | Heat Fire Weather | Heat Fire Weather | Heat Fire Weather |
| | Desert | Extreme Heat Fire Weather | Extreme Heat Fire Weather | Extreme Heat Fire Weather | Extreme Heat Fire Weather | Extreme Heat Fire Weather | Extreme Heat Fire Weather | Heat Fire Weather |
| San Bernardino | Inland Empire | Heat Fire Weather | Heat Fire Weather | Heat Fire Weather | Heat Fire Weather | Heat Fire Weather | Heat Fire Weather | Heat |
| | Mountains | Heat Fire Weather | Heat Fire Weather | Heat Fire Weather | Heat Fire Weather | Heat Fire Weather | Heat Fire Weather | Heat Fire Weather |
| | Desert | Extreme Heat Fire Weather | Extreme Heat Fire Weather | Extreme Heat Fire Weather | Extreme Heat Fire Weather | Extreme Heat Fire Weather | Extreme Heat Fire Weather | Heat Fire Weather |

Impact Threat Levels: None (Green), Low (Yellow), Medium (Orange), High (Red), Extreme (Dark Red)

Latest hazard threat table: <https://www.wrh.noaa.gov/sgx/event/dsstable.php>

Latest detailed hazards (alerts): <https://www.wrh.noaa.gov/map/?wfo=sgx>



IDYLLWILD FIRE

| Dates Deposited | Amount |
|-------------------------------|-----------------------|
| April 21 Wire BBVA | \$168,554.45 |
| April 1 Deposit Bnk of Hemet | \$11,449.94 |
| March 24 wire BBVA | \$447,936.95 |
| March 22 Deposit Bnk of Hemet | \$11,137.10 |
| March 8 Deposit Bnk of Hemet | \$176,339.00 |
| March 8 Deposit Bnk of Hemet | \$1,545.00 |
| March 2 Deposit Bnk of Hemet | \$12,664.12 |
| Feb 4 Deposit to BBVA | \$2,975.00 |
| Feb 1 Deposit BBVA | \$55,122.80 |
| Jan 26 deposit BBVA | \$4,924.29 |
| Nov. 18 deposit BBVA | \$2,760.40 Sanitation |
| Nov. 3 deposit BBVA | \$3,850.00 |
| August 25 BBVA | \$15,426.20 |
| Totals received to date | \$914,685.25 |
| Billed out to date: | \$1,200,216.67 |
| A/R | \$285,531.42 |



IDYLLWILD FIRE

54160 Maranatha Drive
Idyllwild, CA 92549
Regular Board Meeting
Minutes – May 25, 2021

Meeting held both physically at 54160 Maranatha Dr. Idyllwild CA. and by video/electronic means.

Call to Order: 15:02

Roll call: Commissioners: Vice President Sawicki; Secretary Andrewson; Commissioner Fogle;
Commissioner Reitz; Chief Mark LaMont and Administrative Assistant Rachel Teegarden

Pledge of Allegiance: Vice President Sawicki

Invocation: Chaplain Don Hales

Chief LaMont asked for a moment of silence in honor of Vol. Firefighter Jim Kutsch.

Citizens' Comments: - See Action Item #7

Reports

- Vice President Sawicki – *Nothing to report at this time.*
- Secretary Andrewson – *Thank you to Jim Kutsch for his service to IVFC.*
- Commissioner Fogle – *Nothing to report at this time.*
- Commissioner Reitz – *June 13th at 2PM is the service for Jim Kutsch at Calvery Chapel Mountain Center. Pancake breakfast and American Legion dinner are both on Memorial Day. Steam Punk Festival is on June 13th.*
- Chief Mark LaMont. – *Please see Chief LaMont's written report.*
- Idyllwild Volunteer Fire Company (Engle) – *Thank you to Jim Kutsch for his years and dedication to the IVFC and he will be truly missed.*
- Idyllwild Career Firefighters' Association – *(Rodriguez) – Nothing to report at this time.*
- Ad HOC Committee – *Nothing to report at this time.*

Action Items

1. Approve meeting minutes from 04/27/21 Regular Board Meeting:
Secretary Andrewson made a motion to approve the 04/27/21 Regular Board Meeting minutes; Commissioner Fogle 2nd. Motion passed 4-0
2. Review / Discuss / Approve Vacant Commissioner Position
The Candidates submitting resumes for the vacant Board Position were: David Cutter, Daniel Messina and Stephanie Yost. Mr. Cutter withdrew his candidacy for the vacant Board position. Stephanie Yost and Daniel Messina both spoke as to why they would be best suited for the position.

IFPD Clerk of the Board called for a vote: Secretary Andrewson voted for D. Messina; Commissioner Reitz voted for S. Yost; Commissioner Fogle voted for D. Messina; Vice President Sawicki voted for D. Messina. Vote count 3- Messina / 1- Yost.

Swearing in and Oath of Office for Commissioner Dan Messina was given by Vice President Henry Sawicki.

3. Review / Discuss / Appoint Board Officers:
**Secretary Andrewson nominated Henry Sawicki for President; Commissioner Fogle 2nd
Motion passed 5-0
Secretary Andrewson Nominated Dan Messina for Vice President; Commissioner Fogle 2nd.
Motion passed 5-0
Commissioner Messina nominated Rhonda Andrewson for Vice President; President Sawicki 2nd
Motion was not passed – Dan Messina is Vice President.
Commissioner Fogle nominated Rhona Andrewson for Secretary; Commissioner Reitz 2nd
Motion passed 5-0**
4. Accept April 2021: Incident Statistic / Ambulance Reports:
Commissioner Fogle made a motion to accept the April 2021 Incident Statistic and Ambulance Reports; Secretary Andrewson 2nd. Motion passed 5-0
5. Review / Discuss / Approve April 2021 Financials:
**Secretary Andrewson made a motion to approve the April 2021 Financials; Commissioner Fogle 2nd.
Motion passed 5-0**
6. Review / Discuss / Approve April 2021 Bill Payments:
Secretary Andrewson made a motion to approve the April 2021 Bill Payments; Vice President Messina 2nd Motion passed 5-0
7. Review / Discuss – Alerting System
**Citizen Tom Paulek on Meadow Dr. had questions on the siren and mentioned that he could not hear it well. Chief LaMont responded: As you are all aware, the siren test took place on May 15th at 1300hrs. as advertised. This test was ultimately just that, a test to ensure that the siren worked, and that the electricity and other functions worked. The Siren will need to run at least 1 full minute per the manufacturer in order for the siren to reach full decibel level. We will run future tests on the third Saturday of each month at 1300hrs. with the test lasting 1 minute. Actual emergencies will be denoted by a series of 3 – 3 (three) minute siren blasts. Should you hear the siren please tune to 1610 a.m. WNKI emergency radio for information. Also find information at: idyllwildfire.com / fernvalleywater.com and mdpidyllwild.org.
Melissa Diaz-Hernandez stated that she could hear the siren all the way up in Pine Cove, and that she is thankful for the efforts and additional tool for public safety. Ms. Diaz Hernandez also stated that the educational ad for the siren will run in next week's paper. She did not run it this week as she thought there might be changes.**
8. Review / Discuss / Approve – Board Policy(s)
Board Policy 2040 – Electronic Device Usage
Secretary Andrewson made a motion to approve Board Policy 2040 Electronic Device Usage Policy as amended, Vice President Messina 2nd. Motion passed 5-0 (Chief LaMont noted that all IFPD Board policies had now been reviewed within a 2 year timeframe)
9. Review / Discuss / Approve – Prop 218 Letter
**Secretary Andrewson made a motion to approve the Prop 218 Letter; Vice President Messina 2nd.
Motion passed 5-0**
10. Review / Discuss / Approve – Resolution 521 Annual Unit Fee Assessment
Secretary Andrewson made a motion to approve IFPD Resolution 521 Annual Unit Fee Assessment; President Sawicki 2nd. Motion passed 5-0
11. Review / Discuss / Approve – Upcoming Educational Events
✓ 1. EMT Cert Training for Board Members

12. Review / Discuss / Approve – Future Agenda Items

Correspondence – Included in Board Packet

Announcement of Closed Session Agenda

- Pursuant to Government code 54957: Evaluation – Fire Chief

Regular Meeting Recessed 16:10 Non-Board members excused

Closed Session Called to Order: 16:10

Closed Session Item(s):

- Evaluation – Fire Chief

Closed Session Adjourned, Motion to adjourn R. Andrewson, Second, D. Messina, Motion carried 5-0 Closed session Adjourned at: 16:43

Reconvened to Regular Meeting: 16:44

- Announcement of any actions taken during closed session.

No reportable action to announce out of Closed Session.

Adjournment: 16:44

Respectfully submitted,

Administrative Assistant
Rachel Teegarden

Approved:

Henry Sawicki, President

Date

Clerk of the Board

Date



Ironwood Fire Protection District
Ambulance Report:
 Summary 1/18/19/20FYs

| 2020/21 | July 2020 | August 2020 | September 2020 | October 2020 | November 2020 | December 2020 | January 2021 | February 2021 | March 2021 | April 2021 | May 2021 | June 2021 | Total | Percentage |
|--------------------------------|--------------|---------------|----------------|---------------|---------------|---------------|---------------|----------------|----------------|---------------|---------------|-----------|----------------|----------------|
| Current | | | | | | | | | | | | | | |
| Charges | \$108,064.00 | \$129,047.39 | \$81,775.60 | \$123,583.00 | \$103,628.00 | \$121,465.00 | \$90,185.00 | \$103,219.00 | \$85,749.00 | \$109,451.00 | \$136,265.00 | (12 mos) | 1,192,431.99 | 100% |
| Payments | \$46,494.05 | \$21,964.41 | \$47,042.37 | \$39,775.90 | \$33,896.24 | \$39,801.67 | \$36,070.73 | \$25,613.31 | \$29,835.78 | \$43,954.59 | \$33,939.53 | | 398,388.58 | 33% |
| Difference | (61,569.95) | (107,082.98) | (34,733.23) | (83,807.10) | (69,731.76) | (81,663.33) | (54,114.27) | (77,605.69) | (55,913.22) | (65,496.41) | (102,325.47) | | (794,043.41) | -67% |
| Running Payments (actual rev.) | \$46,494.05 | \$68,458.46 | \$115,500.83 | \$155,276.73 | \$189,172.97 | \$228,974.64 | \$265,045.37 | \$290,658.68 | \$320,494.46 | \$364,449.05 | \$398,388.58 | | \$398,388.58 | \$36,217.14 |
| (Running Dif. from 2019/20) | \$1,161.84 | (\$21,606.58) | (\$18,362.44) | (\$47,050.93) | (\$49,956.84) | (\$65,456.70) | (\$82,297.52) | (\$107,657.96) | (\$111,055.79) | (\$94,586.22) | (\$68,907.41) | | | \$434,605.72 |
| Annual Budget Est. | | | | | | | | | | | | | \$510,000.00 | |
| 2020/21 Adjustments | | | | | | | | | | | | | | |
| AIR 2020/2021 | (49,610.11) | (77,945.63) | (62,544.61) | (61,713.66) | (54,068.38) | (75,611.81) | (101,616.22) | (38,265.74) | (45,573.05) | (59,398.32) | (52,651.07) | | (\$111,611.42) | (\$111,611.42) |
| | 344,695.48 | 379,275.27 | 352,196.98 | 385,098.13 | 398,240.12 | 392,136.90 | 304,212.79 | 414,658.35 | 399,313.43 | 412,546.03 | 446,999.84 | | (61,728.98) | 384,488.67 |

MLC/2020

| 2019/20 | July 2019 | August 2019 | September 2019 | October 2019 | November 2019 | December 2019 | January 2020 | February 2020 | March 2020 | April 2020 | May 2020 | June 2020 | Total | Percentage | |
|--------------------------------|--------------|--------------|----------------|--------------|---------------|---------------|--------------|---------------|--------------|--------------|--------------|--------------|---------------|----------------|------|
| Current | | | | | | | | | | | | | | | |
| Charges | \$147,077.30 | \$182,996.00 | \$159,424.00 | \$104,366.00 | \$125,389.00 | \$135,222.00 | \$137,193.20 | \$70,705.00 | \$83,951.00 | \$66,440.00 | \$75,805.00 | \$86,189.00 | (12 mos) | 1,374,757.50 | 100% |
| Payments | \$45,332.21 | \$44,732.83 | \$43,798.23 | \$68,454.39 | \$36,802.15 | \$55,301.53 | \$52,911.55 | \$50,973.75 | \$33,233.61 | \$27,485.02 | \$28,260.72 | \$33,446.98 | 520,742.97 | 38% | |
| Difference | (101,745.09) | (138,263.17) | (115,625.77) | (64,891.61) | (88,586.85) | (80,020.47) | (84,281.65) | (20,268.25) | (50,717.39) | (38,954.98) | (47,544.28) | (52,742.02) | (853,014.53) | -62% | |
| Running Payments (actual rev.) | \$45,332.21 | \$90,065.04 | \$133,863.27 | \$202,322.66 | \$239,125.41 | \$294,426.94 | \$347,342.09 | \$398,316.04 | \$431,560.26 | \$469,035.27 | \$497,295.98 | \$520,742.97 | \$520,742.97 | \$43,385.25 | |
| (Running Dif. from 2019/19) | \$21,796.74 | \$1,068.80 | \$1,707.48 | \$28,631.38 | \$25,848.46 | \$25,655.70 | \$27,110.05 | \$40,600.46 | \$33,613.10 | \$34,109.53 | \$14,131.89 | \$3,995.19 | | \$520,742.97 | |
| Annual Budget Est. | | | | | | | | | | | | | \$471,000.00 | | |
| 2019/20 Adjustments | | | | | | | | | | | | | | | |
| AIR 2019/20 | (64,632.35) | (79,737.31) | (100,984.21) | (96,038.23) | (68,223.19) | (77,658.69) | (70,520.57) | (177,014.18) | (80,820.18) | (54,540.80) | (25,339.65) | (46,000.00) | (\$49,742.97) | (68,683.05) | |
| | 353,107.33 | \$19,745.34 | \$13,676.16 | \$72,265.37 | \$42,788.73 | \$85,634.83 | \$60,297.65 | \$15,153.54 | \$320,216.25 | \$10,328.87 | \$10,276.88 | \$12,000.00 | 356,041.08 | \$1,014,014.08 | |

MLC/2020

| 2018/19 | July 2018 | August 2018 | September 2018 | October 2018 | November 2018 | December 2018 | January 2019 | February 2019 | March 2019 | April 2019 | May 2019 | June 2019 | Total | Percentage | |
|--------------------------------|---------------|-------------|----------------|--------------|---------------|---------------|--------------|---------------|--------------|--------------|--------------|--------------|---------------|--------------|------|
| Current | | | | | | | | | | | | | | | |
| Charges | 178,356.70 | 109,109.70 | 125,695.30 | 89,401.70 | 109,515.00 | 92,712.90 | 91,075.00 | 125,142.16 | 89,491.58 | 169,539.45 | 111,054.19 | 110,997.15 | (12 mos) | 1,414,258.78 | 100% |
| Payments | 23,535.47 | 63,440.77 | 45,117.55 | 41,540.46 | 38,655.07 | 59,694.29 | 41,457.20 | 47,483.34 | 36,220.97 | 26,688.59 | 18,228.45 | 43,850.59 | 516,747.78 | 37% | |
| Difference | (154,821.23) | (46,668.67) | (80,807.79) | (48,861.31) | (70,859.93) | (36,981.31) | (49,382.20) | (77,658.81) | (53,270.61) | (142,150.84) | (92,825.74) | (67,146.56) | (897,512.00) | -63% | |
| Running Payments (actual rev.) | \$23,535.47 | \$69,678.24 | \$115,795.79 | \$175,660.28 | \$212,281.35 | \$251,975.64 | \$310,232.54 | \$357,716.16 | \$395,037.15 | \$424,925.74 | \$413,104.19 | \$516,747.78 | \$516,747.78 | \$43,063.32 | |
| (Running Dif. from 2017/18) | (\$18,231.71) | \$5,892.84 | \$24,437.58 | \$37,499.40 | \$53,386.78 | \$69,841.30 | \$108,710.15 | \$114,934.61 | \$128,072.81 | \$133,841.41 | \$137,622.21 | \$147,997.38 | | \$516,747.78 | |
| Annual Budget Est. | | | | | | | | | | | | | \$446,000.00 | | |
| 2018/19 Adjustments | | | | | | | | | | | | | | | |
| AIR 2018/19 | (47,029.76) | (23,265.75) | (61,510.25) | (52,762.70) | (46,184.76) | (65,114.12) | (65,200.93) | (65,197.22) | (87,998.85) | (56,582.10) | (37,562.97) | (54,424.83) | (\$31,747.78) | (\$5,246.19) | |
| | 360,873.78 | 388,114.76 | 480,051.20 | 282,983.11 | 281,357.96 | 290,777.94 | 273,339.47 | 259,466.92 | 237,152.82 | 333,979.29 | 359,334.33 | 362,792.67 | 285,886.18 | \$62,731,009 | |

MLC/2019

| 2017/18 | July 2017 | August 2017 | September 2017 | October 2017 | November 2017 | December 2017 | January 2018 | February 2018 | March 2018 | April 2018 | May 2018 | June 2018 | Total | Percentage | |
|--------------------------------|-------------|-------------|----------------|--------------|---------------|---------------|--------------|---------------|--------------|--------------|--------------|--------------|---------------|----------------|------|
| Current | | | | | | | | | | | | | | | |
| Charges | 60,142.18 | 69,859.20 | 76,438.80 | 71,737.05 | 88,372.20 | 90,298.00 | 112,381.50 | 71,591.10 | 59,291.93 | 71,974.35 | 117,062.10 | 87,351.00 | (12 mos) | 1,010,889.01 | 100% |
| Payments | 36,807.18 | 38,179.52 | 29,742.01 | 28,488.67 | 22,997.67 | 20,039.77 | 24,388.32 | 36,659.86 | 24,802.07 | 23,119.79 | 44,627.05 | 63,056.42 | 388,180.40 | 40% | |
| Difference | (23,334.99) | (31,679.68) | (46,696.79) | (43,248.38) | (65,374.53) | (70,258.23) | (87,970.00) | (34,831.24) | (34,489.86) | (48,854.56) | (72,395.05) | (23,692.18) | (622,698.61) | -62% | |
| Running Payments (actual rev.) | \$36,807.18 | \$74,986.70 | \$104,733.71 | \$133,222.38 | \$156,220.05 | \$176,261.82 | \$200,643.32 | \$237,303.18 | \$262,105.25 | \$285,225.04 | \$329,852.09 | \$392,908.51 | \$392,908.51 | \$33,285.03 | |
| (Running Dif. from 2016/17) | \$36,807.18 | \$38,167.52 | \$27,996.20 | \$136,198.88 | \$138,198.88 | \$178,834.34 | \$203,522.59 | \$243,181.57 | \$267,864.54 | \$290,841.33 | \$325,571.96 | \$392,908.51 | | \$392,908.51 | |
| Annual Budget Est. | | | | | | | | | | | | | \$446,000.00 | | |
| 2017/18 Adjustments | | | | | | | | | | | | | | | |
| AIR 2017/18 | (81,146.22) | (69,948.92) | (34,356.31) | (47,218.85) | (64,654.37) | (49,270.28) | (56,417.26) | (63,567.84) | (29,303.29) | (34,042.82) | (87,866.15) | (60,200.53) | (\$45,819.80) | (\$5,925.07) | |
| | 147,072.60 | 119,572.73 | 126,095.25 | 131,747.37 | 141,768.16 | 182,705.11 | 268,221.33 | 166,692.89 | 195,868.14 | 224,177.00 | 252,433.52 | 228,433.75 | 176,604.18 | \$1,010,889.01 | |

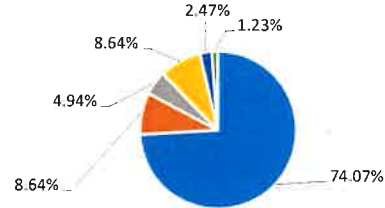
MLC/2018



May-21

| Call Type (description) | # of Incidents | % of total | Non Transport | Transported |
|--------------------------------|----------------|----------------|---------------|-------------|
| Emergency Medical Service | 60 | 74.07% | 21 | 39 |
| Fires | 7 | 8.64% | 35.00% | 65.00% |
| Hazardous Condition (non fire) | 4 | 4.94% | | |
| Public Service | 7 | 8.64% | | |
| False Alarm | 2 | 2.47% | | |
| Special Incident type | 1 | 1.23% | | |
| TOTALS | 81 | 100.00% | | |

- 1 EMS
- 2 Fire
- 3 Hazardous Cond
- 4 Public Service
- 5 False Alarm
- 6 Special Inc.

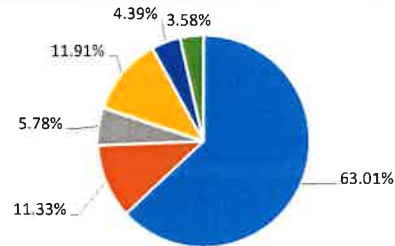


May Incidents 2021

Running Totals (July 1, 2020 - May 31, 2021)

| Call Type (description) | # of Incidents | % of total | Non Transport | Transported |
|--------------------------------|----------------|----------------|---------------|-------------|
| Emergency Medical Service | 545 | 63.01% | 221 | 324 |
| Fires | 98 | 11.33% | 40.55% | 59.45% |
| Hazardous Condition (non fire) | 50 | 5.78% | | |
| Public Service | 103 | 11.91% | | |
| False Alarm | 38 | 4.39% | | |
| Special Incident type | 31 | 3.58% | | |
| TOTALS | 865 | 100.00% | | |

- 1 EMS
- 2 Fire
- 3 Hazardous Cond
- 4 Public Service
- 5 False Alarm
- 6 Special Inc.



Idyllwild Fire Protection District (Incident Average Statistics)

| | |
|----------------------------------|--------|
| Daily Incident Avg. : | 2.6 |
| Daily Transport Average : | 1.0 |
| Percentage of Overlapping Calls: | 25.97% |
| Mutual Aid Given | 19 |
| Mutual Aid Received | 0 |

Transport Destinations

| EMC | HVMC | San G | DRMC | Other |
|---------|--------|-------|-------|--------|
| 18 | 10 | 1 | 2 | 8 |
| 236.00% | 25.64% | 2.56% | 5.13% | 20.51% |
| 175 | 62 | 13 | 19 | 55 |
| 54.01% | 19.14% | 4.01% | 5.86% | 16.98% |

Average Response times:

| | | | | |
|-----------------------|-----|-----|--------------|-----|
| Dispatch to Arrival : | EMS | 3.1 | Fire / Other | 4.2 |
|-----------------------|-----|-----|--------------|-----|

Idyllwild Fire Protection District
Statement of Revenue and Expenditures

Revised Budget
For Fire Suppression (111)
For the Fiscal Period 2021-11 Ending May 31, 2021

| Account Number | Current Budget | Current Actual | Annual Budget | YTD Actual | Remaining Budget % |
|--|-------------------|----------------------|------------------------|------------------------|-----------------------|
| Revenues | | | | | |
| Total Taxes Revenues | 0.00 | 378,184.85 | 1,157,920.00 | 1,228,718.73 | (6.11%) |
| Total Licenses, Permits, and Franchises Revenue | 0.00 | 1,201.00 | 3,750.00 | 9,084.00 | (142.24%) |
| Total Fines, Forfeitures, and Penalties Revenues | 0.00 | 0.00 | 430.00 | 0.00 | 100.00% |
| Total Revenue From Use of Money and Property R | 0.00 | 69.62 | 0.00 | 1,395.36 | 0.00% |
| Total Intergovernmental Revenues Revenues | 0.00 | 22,013.21 | 67,980.00 | 194,513.22 | (186.13%) |
| Total Charges For Services Revenues | 0.00 | 60.00 | 2,670.00 | 2,365.00 | 11.42% |
| Total Miscellaneous Revenues Revenues | 0.00 | 430.00 | 6,000.00 | 52,311.79 | (771.86%) |
| Total Fire Suppression Revenues | \$ 0.00 | \$ 401,958.68 | \$ 1,238,750.00 | \$ 1,488,388.10 | (20.15%) |
| Expenditures | | | | | |
| Total Salaries Expenditures | 0.00 | 20,021.42 | 298,820.00 | 222,135.95 | 25.66% |
| Total Benefits Expenditures | 0.00 | 15,054.78 | 197,780.00 | 170,247.91 | 13.92% |
| Total Supplies Expenditures | 0.00 | 0.00 | 27,630.00 | 16,499.16 | 40.29% |
| Total Services Expenditures | 0.00 | 2,756.09 | 97,790.00 | 93,033.65 | 4.86% |
| Total Capital Outlay Expenditures | 0.00 | 0.00 | 6,000.00 | 53,542.57 | (792.38%) |
| Total Debt Service Expenditures | 0.00 | 0.00 | 12,170.00 | 11,014.49 | 9.49% |
| Total Fire Suppression Expenditures | \$ 0.00 | \$ 37,832.29 | \$ 640,190.00 | \$ 566,473.73 | 11.51% |
| Fire Suppression Excess of Revenues Over Expenditur | \$ 0.00 | \$ 364,126.39 | \$ 598,560.00 | \$ 921,914.37 | (54.02%) |

Idyllwild Fire Protection District
Statement of Revenue and Expenditures
Revised Budget
For EMS-Ambulance (121)
For the Fiscal Period 2021-11 Ending May 31, 2021

| Account Number | Current Budget | Current Actual | Annual Budget | YTD Actual | Remaining Budget % |
|--|-------------------|----------------------|------------------------|------------------------|-----------------------|
| Revenues | | | | | |
| Total Charges For Services Revenues | 0.00 | 160,100.38 | 722,000.00 | 819,760.31 | (13.54%) |
| Total Miscellaneous Revenues Revenues | 0.00 | 0.00 | 5,500.00 | 3,204.22 | 41.74% |
| Total EMS-Ambulance Revenues | \$ 0.00 | \$ 160,100.38 | \$ 727,500.00 | \$ 822,964.53 | (13.12%) |
| Expenditures | | | | | |
| Total Salaries Expenditures | 0.00 | 56,212.65 | 705,650.00 | 657,867.92 | 6.77% |
| Total Benefits Expenditures | 0.00 | 38,697.74 | 461,450.00 | 438,592.70 | 4.95% |
| Total Supplies Expenditures | 0.00 | 0.00 | 67,190.00 | 43,939.34 | 34.60% |
| Total Services Expenditures | 0.00 | 9,353.45 | 272,300.00 | 236,576.89 | 13.12% |
| Total Capital Outlay Expenditures | 0.00 | 0.00 | 6,000.00 | 113,556.18 | (1792.60%) |
| Total Debt Service Expenditures | 0.00 | 0.00 | 32,030.00 | 27,632.24 | 13.73% |
| Total EMS-Ambulance Expenditures | \$ 0.00 | \$ 104,263.84 | \$ 1,544,620.00 | \$ 1,518,165.27 | 1.71% |
| EMS-Ambulance Excess of Revenues Over Expenditure | \$ 0.00 | \$ 55,836.54 | \$ (817,120.00) | (695,200.74) | 14.92% |

Idyllwild Fire Protection District
Statement of Revenue and Expenditures

Revised Budget
For Mutual Aid (131)
For the Fiscal Period 2021-11 Ending May 31, 2021

| Account Number | Current Budget | Current Actual | Annual Budget | YTD Actual | Remaining Budget % |
|--|-------------------|-----------------------|----------------------|------------------------|-----------------------|
| Revenues | | | | | |
| Total Charges For Services Revenues | 0.00 | 0.00 | 432,000.00 | 1,207,532.46 | (179.52%) |
| Total Mutual Aid Revenues | \$ 0.00 | \$ 0.00 | \$ 432,000.00 | \$ 1,207,532.46 | (179.52%) |
| Expenditures | | | | | |
| Total Salaries Expenditures | 0.00 | 22,123.40 | 183,250.00 | 612,645.19 | (234.32%) |
| Total Benefits Expenditures | 0.00 | 0.00 | 0.00 | 4.95 | 0.00% |
| Total Supplies Expenditures | 0.00 | 0.00 | 0.00 | 99.00 | 0.00% |
| Total Mutual Aid Expenditures | \$ 0.00 | \$ 22,123.40 | \$ 183,250.00 | \$ 612,749.14 | (234.38%) |
| Mutual Aid Excess of Revenues Over Expenditures | \$ 0.00 | \$ (22,123.40) | \$ 248,750.00 | \$ 594,783.32 | (139.11%) |

Idyllwild Fire Protection District
Statement of Revenue and Expenditures

Revised Budget

For the Fiscal Period 2021-11 Ending May 31, 2021

| Account Number | Current Budget | Current Actual | Annual Budget | YTD Actual | Remaining Budget % |
|--|----------------|----------------|-----------------|-----------------|--------------------|
| Total Revenues | \$ 0.00 | \$ 562,059.06 | \$ 2,398,250.00 | \$ 3,518,885.09 | (46.73%) |
| Total Expenditures | \$ 0.00 | \$ 164,219.53 | \$ 2,368,060.00 | \$ 2,697,388.14 | (13.91%) |
| Total Excess of Revenues Over Expenditures | \$ 0.00 | \$ 397,839.53 | \$ 30,190.00 | \$ 821,496.95 | (2621.09%) |

IFPD May 2021 Bill Payments



| Line Item # | Payment to: | Description | Amount |
|--------------------------------------|---|---|----------|
| (111) Fire (121) EMS (131) MA | | | |
| (111)(121) - 4911 | Southern California Edison | Electricity | 475.68 |
| (111)(121) - 4921 | Idyllwild Water | Water | 334.23 |
| (111)(121) - 4941 | CR&R | Trash Service | 244.86 |
| (111)(121) - 3911 | Wex Bank - Chevron | Vehicle Fuel | 463.61 |
| (111)(121) - 3911 | County Transportation - Fuel | Fuel | 1724.04 |
| (111)(121)(131) | US Bank - Cal Card | Cal Card - Mutual Aid - PPE - Equip, Grants | 8012.55 |
| (111)(121) - 4611 | Canon | Copier Lease | 269.21 |
| (111)(121) - 4611 | Fruth Group | Contract | 23.74 |
| (111)(121) - 4111 | Spectrum | Internet - Phone | 426.12 |
| (111)(121) - 2301 | Aflac | Med -125 Ins | 153.4 |
| (111)(121) - 4304 | Forest Lumber | Station repairs | 99.73 |
| (111)(121) - 4304 | Village Hardware | Station Supplies - Includes new equipment | 2193.1 |
| (121) - 4121 | Verizon | iPads Service (EPCR) | 230.18 |
| (121) - 4303 | Idyllwild Garage | Vehicle Maint and Repair - Tire Repair | 10 |
| (111)(121) - 3491 | Mckesson | Medical Supplies | 48.42 |
| (111)(121) - 3491 | Mckesson | Medical Supplies | 296.59 |
| (111)(121) - 4512 | Fedak and Brown | Audit Services - 19/20 FY Audit | 150 |
| (111)(121) - | County of Riverside - Registrar of Voters | November 2020 Election (Commissioners) | 3454.5 |
| (111)(121) - | CME | CPR Class - USFS 1 | 150 |
| (111)(121) - | Westrux | BR622 (Annual Preventative Maintenance) | 1836.14 |
| (111)(121) - | Westrux | BR622 (Annual Preventative Maintenance) | 210.68 |
| (111)(121) - 4761 | Riverside County - Dispatch | Dispatch - FY20/21 Q3 | 19464.97 |
| (111)(121) - 4201 | SDRMA | Property - Liability - Added Vehicles | 394.22 |
| (111)(121) - 4303 | Arrow Manufacturing | Ambulance | 980 |
| (111)(121) - 4772 | Idyllwild House Publishing | Siren Ad - Town Crier | 936 |

We recently had the pleasure of serving you and
Would appreciate your input.

Please rate your;

Arrival Time: Excellent Standard Needs Improvement
Crew Courtesy: Excellent Standard Needs Improvement
Crew Knowledge: Excellent Standard Needs Improvement
Overall experience: Excellent Standard Needs Improvement

Comments: These guys were instrumental
in saving my life so I
am very grateful.

Thank you for your input and the opportunity of serving you. We hope that your incident was resolved and that this note finds you and yours well and in good health. If we can help you with anything, or if you have any questions or comments please contact us: (951) 659-2153.

We look forward to meeting your Emergency Service Needs!
The Idyllwild Fire Protection District

