



# IDYLLWILD FIRE

**Idyllwild Fire Protection District  
54160 Maranatha Drive  
Idyllwild, CA 92549**

**Board Meeting  
AGENDA  
Tuesday July 23<sup>rd</sup>, 2024**

**Regular Session 3:00 (15:00)**

Meeting to be held physically at the Idyllwild Fire Protection District conference/training room at 54160 Maranatha Drive, Idyllwild, CA.

Public access to this meeting can be made physically at the above address.

**Call to Order:** 15:00 Please silence cell phones and/or pagers.

**Roll call:** Commissioners; President Messina; Vice President Sawicki; Secretary Andrewson; Yost; Fogle.  
Staff; Fire Chief Mark LaMont, Legal Counsel Steven Graham, and Executive Assistant Rachel Teegarden.

**Pledge of Allegiance:** Please join us in Honoring our great Country.

**Invocation:** IFPD Chaplin

**Citizens' Comments:**

Citizens may comment on district related matters at this time or may wait to comment on an item that is on the agenda at the time an action item is being discussed. Each person will keep their comment to a three (3) minute time maximum. The Board reserves the right to limit the time that each individual may speak as well as the total time per subject matter (Board Policy 5030.4.1) Comments and questions will be directed to the Board Chair.

Citizen making public comments: You are not required to state your name and address; however, it is appreciated for the minutes.

**Reports:**

- Commissioner(s)
  - D. Messina – President
  - H. Sawicki – Vice President
  - R. Andrewson – Secretary
  - D. Fogle
  - S. Yost
  - IFPD Fire Chief M. LaMont
  - Other. (Special Reports)

**Action Items:**

The Board may approve or act on any item(s) contained under "Action Items". Action Items may be taken out of order at the discretion of the Board.

**ITEM:**

**Staff Recommendation(s):**

1. **Approve Meeting Minutes from 5/28/24 Regular Board Meeting:** *Approve as presented.*
2. **Accept May & June Incident Statistic / Ambulance Reports:** *Accept as presented.*
3. **Review / Discuss / Approve: May / June 2024 Financials:** *Approve as submitted.*
4. **Review / Discuss / Approve: May / June 2024: Bill Payments:** *Approve as submitted.*
5. **Review / Discuss: General Discussion / Misc items / Items for next Board meeting.**
6. **Review / Discuss: Correspondence: See attached.**

**Adjournment:**

Next regularly scheduled meeting: Sept 24, 2024, at 3:00 pm.

*IFPD Regular Board Meeting Schedule for 2024 @3:00pm:  
January 30<sup>th</sup> / March 26<sup>th</sup> / May 28<sup>th</sup> / July 23<sup>rd</sup> / September 24<sup>th</sup> / November 12<sup>th</sup>*

*Upon request, this agenda will be made available in appropriate formats to persons with disabilities, as required by Section 202 of the Americans with Disabilities Act of 1990.*

*Any person with a disability who requires a modification or accommodation in order to participate in a meeting should direct such request to IFPD Administrations Office at (951) 659-2153 at least 72 hours in advance of the meeting.*





## *Chiefs Report*

*M. LaMont*

*July 23, 2024*

Highlights for MAY and JUNE (JULY Preview) 2024:

May 2024-

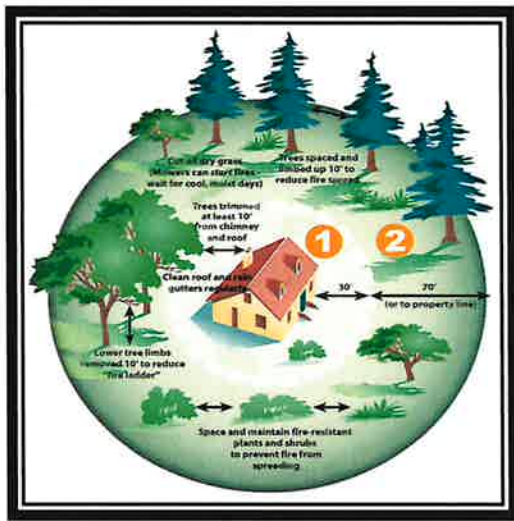
- Fuels meeting with the USFS for Thomas Mountain Prescribed Burn.
- Rotary, Spoke to the Rotarians regarding fire prevention, safety and property abatement.
- Annual Wildland Season Palm Springs Tram Meeting.
- Flag Retirement ceremony at the Idyllwild American Legion.
- Pancake Breakfast at the Town Hall.
- Memorial Day Flag presentation over Hwy 243.
- Spoke at the Board of Realtors.
- Met with the Idyllwild Elders group at the library to discuss Fire Prevention, Safety and Property Abatement.
- Joined Riverside County Sherrif at the Library for discussion regarding public safety.
- Provided CPR Class for the Water Districts.
- Provided CPR Class for Tree Felling Companies on the Hill.
- Provided CPR class for the Buckhorn Camp personnel.
- Provided CPR class for the new Strawberry Creek Medical Center Employees.

June 2024 –

- Thomas Mountain RX with the USFS (provided Crew 621, Overhead and Medic 626)
- Attended Mountain Area Safety Taskforce Meeting.
- Guns and Hoses. (local fire, EMS and Law enforcement)
- Summer Day with the kids at Idyllwild School.
- Provided assistance at Living Free for their annual Hoedown.
- Mutual Aid assistance to the Post Fire in LA County near Lake Pyramid.
- Mutual Aid assistance to the Basin Fire in the Sierra National Forest.
- Annual Local Cooperators Meeting at Keen wild (USFS, Riv Co Fire, Palm Springs Fire, IFPD)
- IFPD Firefighter Testing.
- Provided CPR class for the Mountain Communities Fire Safe Council.
- Provided a Citizen CPR Class to the public.

## 2023 Property Abatement Results:

The Idyllwild Fire Protection District inspects 3829 properties each year.



- As Per IFPD Ord. 19-01 we have begun performing our annual abatement inspections on ALL properties within IFPD jurisdiction. IFPD crews completed the first round of inspections on **April 30th** and failed inspection notices were mailed out to 623 property owners (Last year we mailed out over 705 fails on the first round of inspections.)
- Second inspections will begin May 15<sup>th</sup>, After the second inspection notices are mailed out, then a three week interval is given to complete the work prior to the final inspections being performed.
- We anticipate final inspections in June. Last year **81** citations were mailed out on those properties which remained out of compliance.

➤ Overall 2023 abatement results: **97% compliance and**

**3% noncompliance.** We continue to work with those who have not come into compliance to ensure all have met / will meet the minimum abatement requirements.

## Ongoing Property Abatement 2024:

As with previous years the Idyllwild Fire Protection District will continue inspecting ALL (3829) properties for compliance with ORD 19-01. This local ordinance is in addition to the CA State abatement regulations: (IFPD abatement Inspections begin late spring generally Mid to Late April – Early May each year). ***This year's 1<sup>st</sup> inspections have been conducted with 623 1<sup>st</sup> inspection fail notices being mailed out.*** IFPD has re-inspected the **623** parcels with fail notices being mailed out to **248** property owners. Citation notices will be mailed out to any property owner not found in compliance.



Items which top the "Failed" inspection list each year are:

- Address Numbers – These must be 4" or greater in size and must be visible from the street in a contrasting color.
- Clearance around Propane Tanks – Must have a minimum of 10' clearance around LP tanks.
- Roof clear of flammable debris – Your roof must be free from pine needles, leaves, and other flammable debris.
- Thirty (30') ft. clearance of all vegetation around your home.

*Please check our website or contact our office with any questions you may have regarding Property Abatement, the IFPD will be happy to assist you!*

**Ongoing Fuels Projects:** The Idyllwild Fire Protection District continues to work with our Cooperative Partners on fuels reduction and community resiliency projects: Thomas Mountain, Westridge, South Ridge, Strawberry, and other local fuels projects. The IFPD has also had the opportunity to assist with fuels projects in the Cleveland National Forest.



**Bear Trap Fuel Reductions:**

IFPD continues working on this critical fuel reduction project with the private property owners to reduce fuels on a ridgeline west of Idyllwild and east of Bear Trap Canyon. These fuels reductions will greatly strengthen our fire prevention efforts along with the other ongoing fuels reductions projects on west ridge, south ridge, and strawberry fuel reductions. We anticipate an RX treatment in early 2024 on this project.

**Communications Site:**

The IFPD completed improvements to our communications site. The IFPD plans to relocate WNKI (1610 am emergency radio) to the site which will greatly enhance our overall emergency communications network and provide a larger coverage area for the community. This relocation is anticipated to take place early 2024. Thank you to all those who participated in making this project a huge success! (We are currently working with SCE on providing permanent power to this site) Currently we have LP generator power and solar energy providing power to the site.

**Individual and ongoing Community CPR Classes:**

IFPD delivers several CPR classes each year. In 2023 we provided five (5) CPR classes for the USFS, two (2) local tree company classes, two (2) local camp employees courses and two (2) community CPR classes. We have already provided six (6) CPR class in 2024, one for the local water districts one for MCFSC, one for Tree Companies, one for the local medical clinic, one for local camps and a community "citizen" CPR class. (Persons interested in attending a CPR class should contact our office and speak with Rachel for details and schedule)



**CERT (Community Emergency Response Team)**

IFPD held a full CERT Course in October of 2023. We also conducted 1 refresher course in June of 2023. IFPD sponsors MDP (Mountain Disaster Preparedness) and partners with them in the training of new CERT members. Twenty-two new CERT members took the October 2023 training course. The IFPD anticipates putting on one (1) new CERT course and one (1) refresher course in 2024.





Check our website or call our office for details regarding upcoming classes. Thanks to all who assisted and participated in these training classes.

**2023/24 FY Mutual Aid Fires:**

*IFPD is a proud contributor to the greater Mutual Aid effort. IFPD has served on numerous fires to date during the 2023/24 FY including but not limited to:*

**2023/24FY Mutual Aid Fire assignments:**

1. Thomas RX. (Garner Valley CA)
2. Mecca (wildland Thermal CA)
3. Johnson (wildland Thermal CA)
4. Rabbit (Moreno Valley CA)
5. Heat Wave Support (Idyllwild CA)
6. Wild Incident (Idyllwild CA)
7. Bonny Incident (Anza CA)
8. York Incident (Hole in the Wall)
9. No Name Fire (395 wilderness)
10. EMAC (Eugene OR)
11. Smith River Complex (Six Rivers CA)
12. South Fork Complex (Shasta/Six Rivers CA)
13. Little Bear Fire (Idaho wildfire)
14. Happy Camp Complex (Klamath CA)
15. Highland Fire. (Anza CA)



*(Happy B-Day to BC Bill Sandborg)*



**2024 Fires Invoiced to Date: \$ 2,262,000.00**

**(Received YTD= \$ 2,192,236.00)**

In **2023** IFPD invoiced: \$ 1,353,000.00 in mutual aid reimbursement.

In **2022** IFPD invoiced: \$ 2,010,000.00 in mutual aid reimbursement.

In **2021** IFPD invoiced: \$ 1,205,000.00 in mutual aid reimbursement.

In **2020** IFPD invoiced: \$ 500,000.00 in mutual aid reimbursement.

**2024/2025 Mutual Aid**

- Post Fire (LA County CA, Pyramid Lake – T 3 Strike team STEN/STENT and two (2) T3 Engines BR621 and BR625.
- Basin Fire (Sierra National Forest, Prather CA – Crew 621
- Basin Fire (Sierra National Forest, Prather CA – Overhead Team 11 (OSC, PIO,FBAN,GSUL,SPUL,SOFR, ORDM(T) RCDM(T) RADO(T).
- White Fire (Tehachapi CA , T6, STEN, at the time of this report our equipment and personnel are still engaged on this incident.

IFPD has invoiced just under one million dollars’ worth of Mutal Aid Assistance for the 2024/2025 FY.

**Grants:**



**Awarded: AFG Grant 2023 – 25,000.00 PPE Gear.**  
**Awarded: VFA Grant 2023 – 15,000.00 Radio and Communications Equipment.**  
**Awarded: FEMA 2023: \$ 50,000.00 Medical Equipment, gurneys, stair-chairs, laryngoscopes, and more.**

- Previously Awarded items:
  - Firehouse Subs SCBA Grant(s)
  - Previously Awarded items: Striker Life Pac Cardiac Monitors and Gurneys.
- Pending Grants:
  - \$ 25,000.00 Rope rescue gear, misc. rescue equipment.  
(Submitted)
  - \$ 1m California Investments in Wildfire Prevention.



**Statistics:**

<i>Incident Volume:</i>	<i>May 2024</i>	<i>June 2024</i>
Medical:	51	56
Fires:	6	11
Hazardous Cond:	3	6
Public Service:	14	18
False Alarm:	4	2
Other:	6	9
<b>Total number of Incidents:</b>	<b>84</b>	<b>102</b>



Medical:	626
Fires:	85
Hazardous Cond:	72
Public Service:	162
False Alarm:	54
Other:	70

**Running total:    FY23/24**

**1069** (as of June 30, 2024)

**Ambulance Transactions:**



	<b>MAY. 24</b>	<b>JUNE. 24</b>	<b>YTD</b>
<b>Transports:</b>	<b>27</b>	<b>36</b>	<b>362</b>
Charges:	\$ 96,840.30	\$ 107,650.10	\$ 1,467,967.53
Payments:	\$ 28,832.07	\$ 16,796.90	\$ 273,598.95
Current A/R:	\$ 443,288.42	\$ 439,090.11	\$ 470,875.62



**Equipment:**

**Suppression Equipment:**

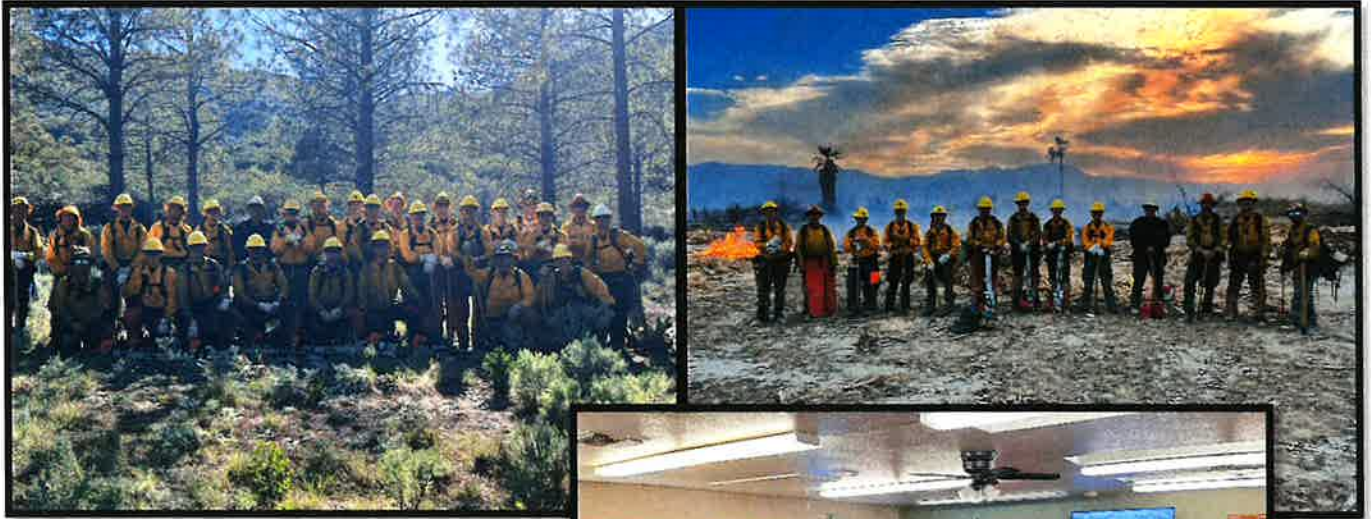
Unit	Mileage	Condition	Notes
T-621	29840	Good	2023 Ladder test completed.
E-621	36885	Good	Repairs completed.
RE-622	62400	Good	Front line
BR-621	59650	Fair	PM Completed
BR-622	131875	Good	PM Complete
BR-625	30050	Excellent	NA
OES-6608	24320	Excellent	NA
WT-621	30065	Fair	See CIP needs replacement.

**Ambulances:**

Medic Unit One 1	61135	Excellent	NA
Medic Unit Two 2	44895	Excellent	NA
Medic Unit Five 5	33062	Excellent	NA
Medic Unit 626	63210	Good	NA

**Administrative/Other Units**

		Condition	Notes
C-6200	70450	Excellent	NA
B-6201	27495	Excellent	NA
B-6202	12150	Excellent	NA
S-621	49265	Good	NA
U-621	125770	Good	NA



### **IFPD CREW621:**

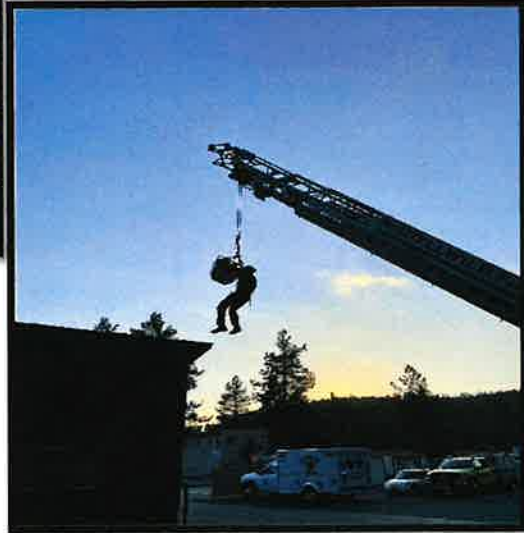
Members of Crew 621 received an “in Service” training on May 19<sup>th</sup> 2024

Crew 621 has a greater than 80% return of last year’s members which will allow crew 621 to reclassify as a type II IA crew (upgrading from last year’s classification of Type II) All members have received a full in service “red card” training and the crew is in service and has already been assisting the USFS (BDF) San Jacinto Ranger District with the continued prescribed burn project at Thomas Mountain, and has also provided Mutual Aid to the Sierra National Forest from June 29<sup>th</sup> through July 12<sup>th</sup> 2024. Great Job CREW 621!!!

### **Training:**

All IFPD members continue to complete and exceed all minimum fire training requirements. 30 hours of minimum training per month for all career staff members and, 20 hours of continuous training for all reserve/intern and crew members. Annual EMS education (continuing education was completed in January and February of 2024 for all IFPD employees/admin staff and intern reserves). All IFPD suppression personnel have completed the annual “red card” training.

**IFPD** was extremely busy throughout the 2023/24FY . In addition to our regular call volume and automatic - mutual aid services that we provide, the IFPD also:  
Has hosted several school visits and fieldtrip to the Fire Station, Participated in Fire Prevention Month by visiting the Idyllwild School and educating our Kids on Fire Safety, visiting the Idyllwild Library for “Storytime” reading with the Kids, Visiting Awana at the Idyllwild Bible Church for fire prevention week, we had a Great visit with Senator Kelly Seyarto to discuss fire safe communities. We Participated in the annual Fourth of July Parade, the Idyllwild Halloween Parade and Carnival and the Annual Idyllwild Christmas Tree Lighting. We met with Congressman Ken Calvert and his staff, We have had the opportunity to speak with numerous local membership groups (Rotary, Idy Elders, Water Districts) IFPD assisted the USFS with their “C” FAL1 certification program, and also put on our own “C” Faller1 certification class this year.



Please remind your family, friends, and neighbors that Fire Prevention and Abatement efforts are a year-round commitment.

**Emergency Siren Testing**  
*3<sup>rd</sup> Saturday of each month*  
*@ 1:00pm.*



*Thank you for your efforts in helping to keep  
Idyllwild Fire Safe!*

*IFPD Response Time Averages:* *(time of dispatch to time of arrival)*

*Medical Aid Incidents. 3.06 minutes*

*Fire Related Incidents. 3.22 Minutes*

*Overlapping Incidents 30.59%*



*From our Family to Yours,*

*“You are our Mission.”*



# IDYLLWILD FIRE

54160 Maranatha Drive  
Idyllwild, CA 92549  
Regular Board Meeting  
Minutes – May 28, 2024

Meeting held both physically at 54160 Maranatha Dr. Idyllwild CA. and by video/electronic means.

**Call to Order: 15:00**

**Roll call:** Commissioners: President Messina; Vice President Sawicki; Secretary Andrewson; Commissioner Yost, Commissioner Fogle; Chief Mark LaMont, and Executive Assistant Rachel Teegarden, District Council Steven Graham

**Pledge of Allegiance: President Messina**

**Invocation: Vice President Fogle**

**Citizens' Comments: - None at this time**

## **Reports**

- President Messina – *So happy to have Don and Rhonda back. Thank you to Chief and the crew there is a lot going on and getting ready for fire season. Thank you!*
- Vice President Sawicki – *Wanted to thank the district for having a presence in town for the summer concerts and doing some PR around town.*
- Secretary Andrewson – *Thank you so very much for our crews. In her 27 years of living here she has not had to use our services personally and recently has had to use them a few times. The professionalism she received was incredible, Thanks to everyone that was on scene with her, and for everyone who was there for her.*
- Commissioner Yost – *Thank you for having the flag out at the Summer concerts. The summer concerts will run through Labor Day. There will be a total of 12 concerts during the summer months.*
- Commissioner Fogle – *It was so nice to see the flag hanging above the Highway for Memorial Day. Thank you to the crew for putting that up in honor of Memorial Day.*
- Chief Mark LaMont. – *(Please also see Chief LaMont's written report). Chief LaMont attended the Idyllwild Board of Elders meeting, had a great time with them talking about abatement and prevention. The Idyllwild 621 hand crew is in service. There are 27 returning crew members and six (6) brand new members. We continue to look forward to standing up our fuels crew in addition to our suppression crew. Once our partnership agreement with the USFS is complete we anticipate having the Fuels Crew working on fuels projects throughout the San Bernardino National Forest. The Bear trap fuels reduction project continues, there was significant regrowth from last year that we are currently reducing. The Thomas Mtn project is being worked on and we are assisting the USFS with building containment lines for the upcoming anticipated RX treatment. BC LaMont and traveled to Sacramento for a meeting with the IIMT (Interagency Incident Command Teams) Topics of conversation included, Retention, Recruitment, Team Rosters and Schedules, Fuels Work, Weather, Anticipated 2024 Fire Season, Sectional Breakouts, Strategic Risk Analysis and much more. The USFS is down in personnel capacity approx. 25% nationally. Our 2<sup>nd</sup> abatement inspections will start June 22<sup>nd</sup>. We will be putting on the Firefighter's exam at the end of this month. The written and physical exam will be on the same day. Then the oral panel followed by the Chief's interview. We anticipate that the Battalion Chief examination process will begin sometime in late July early August, following that examination we will also be putting together an examination process for Fire Captain.*

## **Action Items**

1. Approve meeting minutes from 3/26/24 Regular Board Meeting:  
**Secretary Andrewson made a motion to approve the 3/26/24 Regular Board Meeting Minutes, Commissioner Yost 2<sup>nd</sup>. Motion passed 5-0**



2. Accept March & April 2024: Incident Statistic / Ambulance Reports:  
**Commissioner Yost made a motion to accept the March & April 2024 Incident statistic/Ambulance Report: Secretary Andrewson 2<sup>nd</sup>. Motion passed 5-0**
3. Review / Discuss / Approve March & April 2024 Financials:  
**Commissioner Fogle made a motion to approve the March & April 2024 Financials: Commissioner Yost 2<sup>nd</sup>. Motion passed 5-0**
4. Review / Discuss / Approve March & April 2024 Bill Payments:  
**Vice President Sawicki made a motion to approve the March & April 2024 Bill Payments: Secretary Andrewson 2<sup>nd</sup>. Motion passed 5-0**
5. Review / Discuss / Approve Final Budget FY 2025  
**Secretary Andrewson made a motion to approve the FY 2025 Final Budget: Vice President Sawicki 2<sup>nd</sup>. Motion passed 5-0**
6. Review / Discuss / Approve Resolution 539 – Line of Credit  
**Secretary Andrewson made a motion to approve Resolution 539: Commissioner Yost 2<sup>nd</sup>. Motion passed 5-0**
7. Review / Discuss / Approve FY 2023 Audit  
**Commissioner Yost made a motion to Approve FY 2023 Audit: Secretary Andrewson 2<sup>nd</sup>. Motion passed 5-0**
8. Review / Discuss / Approve General Discussion / Misc Items for next Board Meeting
9. Review / Discuss                      **Correspondence – Included in Board Packet**

**Vice President Sawicki made a motion to adjourn; Commissioner Yost 2<sup>nd</sup> Motion passed 5-0**

**Adjournment:        17:05**

Respectfully submitted,  
Rachel Teegarden, Executive Assistant  
Clerk of the Board

Approved:

\_\_\_\_\_  
Dan Messina, President

\_\_\_\_\_  
Date

Attest.

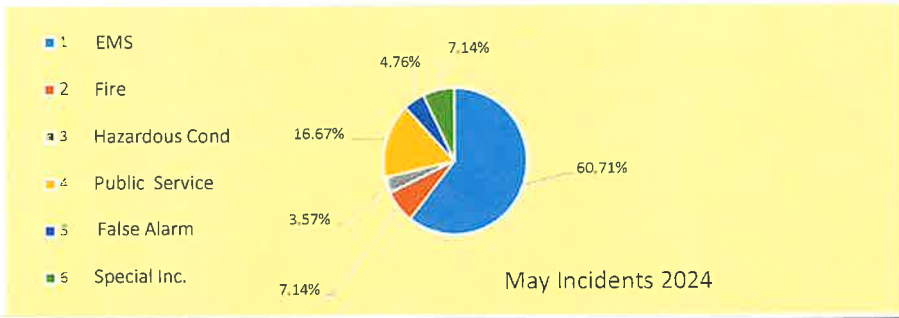
\_\_\_\_\_  
Clerk of the Board

\_\_\_\_\_  
Date



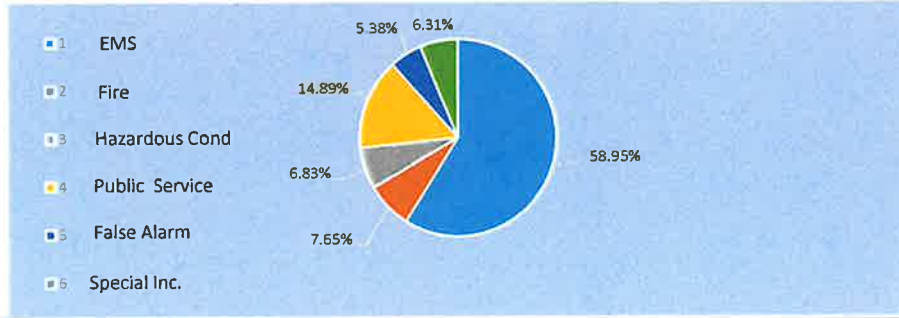
### May-24

Call Type (description)	# of Incidents	% of total	Non Transport	Transported
Emergency Medical Service	51	60.71%	24	27
Fires	6	7.14%	47.06%	52.94%
Hazardous Condition (non fire)	3	3.57%		
Public Service	14	16.67%		
False Alarm	4	4.76%		
Special Incident type	6	7.14%		
<b>TOTALS</b>	<b>84</b>	<b>100.00%</b>		



### Running Totals (July 1, 2023 - May 31, 2024)

Call Type (description)	# of Incidents	% of total	Non Transport	Transported
Emergency Medical Service	570	58.95%	244	326
Fires	74	7.65%	42.81%	57.19%
Hazardous Condition (non fire)	66	6.83%		
Public Service	144	14.89%		
False Alarm	52	5.38%		
Special Incident type	61	6.31%		
<b>TOTALS</b>	<b>967</b>	<b>100.00%</b>		



### Idyllwild Fire Protection District (Incident Average Statistics)

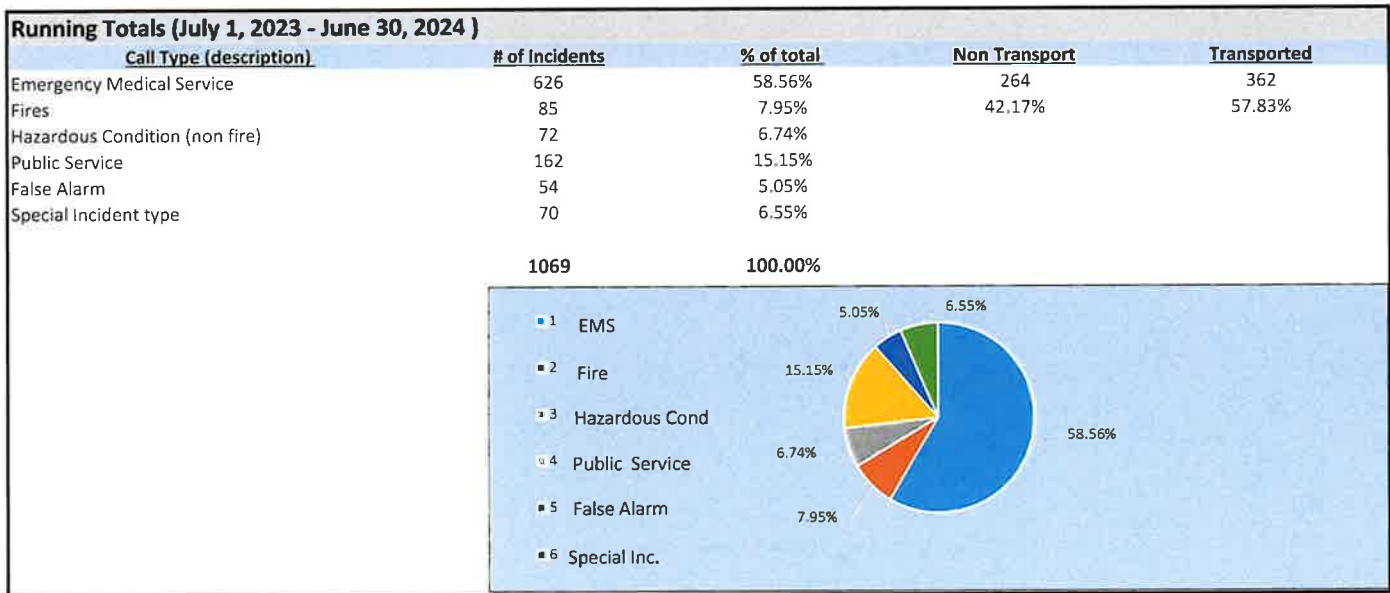
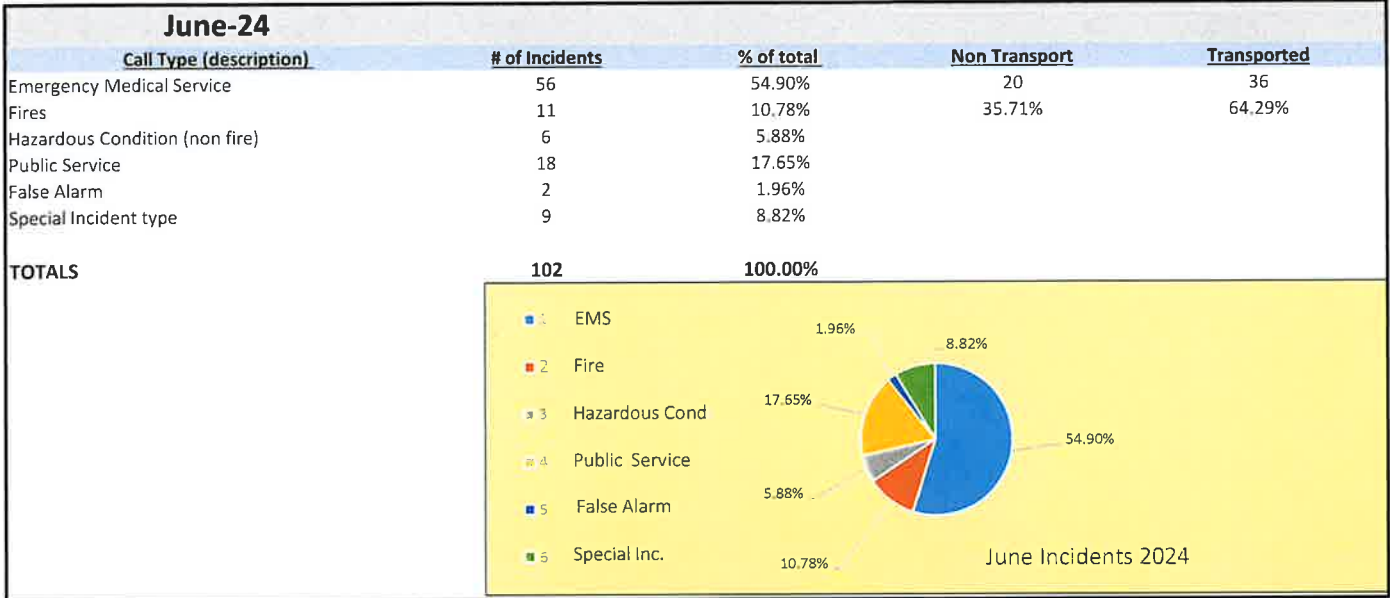
Daily Incident Avg. :	2.9
Daily Transport Average :	1.0
Percentage of Overlapping Calls:	22.68%
Mutual Aid Given	8
Mutual Aid Received	0

#### Transport Destinations

EMC	HVMC	San G	DRMC	Other
16	5	0	6	0
59.26%	18.52%	0.00%	22.22%	0.00%
175	78	6	27	40
53.68%	23.93%	1.84%	8.28%	12.27%

#### Average Response times:

Dispatch to Arrival :	EMS	3.04	Fire / Other	6.00
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#### Idyllwild Fire Protection District (Incident Average Statistics)

Daily Incident Avg. :	3.01
Daily Transport Average :	1.02
Percentage of Overlapping Calls:	30.59%
Mutual Aid Given	119
Mutual Aid Received	0

Transport Destinations	EMC	HVMC	San G	DRMC	Other
	19	9	0	5	3
	52.78%	25.00%	0.00%	13.89%	8.33%
	194	87	6	32	43
	53.59%	24.03%	1.66%	8.84%	11.88%

Average Response times:	EMS	Fire / Other
Dispatch to Arrival :	3.06	3.23







2023/2024 Financial Summary as of 6/30/2024

	Revenue	Taxes	Ambulance	Mutual Aid	Other/Misc.	Expenditures	Payroll	Cal Pers	Equipment /Supplies/Vendors	Utilities	Insurance / Misc./ Other
<b>Budget 2023/2024</b>	<b>\$3,370,000.00</b>	<b>\$1,576,750.00</b>	<b>\$567,750.00</b>	<b>\$1,189,500.00</b>	<b>\$36,000.00</b>	<b>\$3,345,000.00</b>	<b>\$1,954,390.00</b>	<b>\$531,110.00</b>	<b>\$505,200.00</b>	<b>\$44,100.00</b>	<b>\$310,200.00</b>
YTD Actuals as of 6/30/24	\$4,396,379.92	\$1,906,110.97	\$212,284.81	\$2,272,333.62	\$5,650.52	\$3,692,190.33	\$2,417,738.00	\$586,324.95	\$129,390.00	\$25,841.54	\$532,895.84
	130.46%	120.89%	37.39%	191.03%	15.70%	110.38%	123.71%	110.40%	25.61%	58.60%	171.79%
Balance Est. on Budget	-\$1,026,379.92	-\$329,360.97	\$355,465.19	-\$1,082,833.62	\$30,349.48	-\$347,190.33	-\$463,348.00	-\$55,214.95	\$375,810.00	\$18,258.46	-\$222,695.84
Estimated (FY/24) Year End Actuals / Est. Remaining	\$4,347,400.00	\$1,984,550.00	\$282,500.00	\$2,062,500.00	\$17,850.00	\$3,969,650.00	\$2,225,800.00	\$598,600.00	\$654,000.00	\$62,500.00	\$428,750.00
	129.00%	125.86%	49.76%	173.39%	49.58%	118.67%	113.89%	112.71%	129.45%	141.72%	138.22%
Anticipated Difference: (EST +/-)	\$977,400.00	\$407,800.00	(\$285,250.00)	\$873,000.00	(\$18,150.00)	\$624,650.00	\$271,410.00	\$67,490.00	\$148,800.00	\$18,400.00	\$118,550.00



IFPD May 2024 Bill Payments



Line Item #	Payment to:	Description	
<b>(111) Fire (121) EMS (131) MA</b>			
(111)(121) - 4911	Southern California Edison	Electricity	\$ 633.18
(111)(121) - 4921	Idyllwild Water	Water	\$ 256.27
(111)(121) - 4941	CR&R	Trash Service	\$ 271.78
(111)(121) - 3911	Wex Bank - Chevron	Vehicle Fuel	\$ 151.59
(111)(121) - 4304	Napa Auto Parts	Vehicle Maint and Repair	\$ 434.64
(111)(121) - 3911	County Transportation - Fuel	Fuel - Feb	\$ 4,805.43
(111)(121)(131)-3911/4772/4301	US Bank - Cal Card	Cal Card - Equipment - Supplies - Grants - MA	\$ 9,344.29
(111)(121) - 4111	Spectrum	Internet - Phone	\$ 457.38
(111)(121) - 2301	Aflac	Med -125 Ins	\$ 153.40
(111)(121) - 4304	Forest Lumber	Station repairs	\$ 395.14
(121) - 4121	Verizon	iPads Service (EPCR)	\$ 348.09
(111)(121) - 3421	Gilmore Liquid Air	Oxygen	\$ 411.72
(111)(121) - 3491	Nationwide Medical	Medical Supplies	\$ 703.37
(111)(121) - 3491	Mckesson	Medical Supplies	\$ 1,127.18
(111)(121) - 4512	Fedak & Brown	Audit Services - Annual Audit	\$ 1,535.00
(111)(121) - 4522	Cole Huber	Legal Services	\$ 980.00

IFPD June 2024 Bill Payments



Line Item #	Payment to:	Description	
<b>(111) Fire (121) EMS (131) MA</b>			
(111)(121) - 4911	Southern California Edison	Electricity	\$ 598.93
(111)(121) - 4921	Idyllwild Water	Water	\$ 573.78
(111)(121) - 4941	CR&R	Trash Service	\$ 271.78
(111)(121) -4931	So Cal Propane	Propane	\$ 615.08
(111)(121) - 3911	Wex Bank - Chevron	Vehicle Fuel	\$ 372.99
(111)(121) - 4304	Napa Auto Parts	Vehicle Maint and Repair	\$ 2,206.33
(111)(121)(131)-3911/4772/4301	US Bank - Cal Card	Cal Card - Equipment - Supplies - Grants - MA	\$ 11,453.23
(111)(121) - 4611	Canon	Copier Lease	\$ 24.23
(111)(121) - 2301	Aflac	Med -125 Ins	\$ 153.40
(111)(121) - 4304	Forest Lumber	Station repairs	\$ 585.75
(111)(121) - 3611	Village Hardware	Station Supplies	\$ 100.13
(121) - 4121	Verizon	iPads Service (EPCR)	\$ 348.09
(111)(121) - 3491	McKesson	Medical Supplies	\$ 825.74
(111)(121) - 4512	Fedak & Brown	Audit Services - Annual Audit	\$ 1,860.00
(111)(121) - 4522	Cole Huber	Legal Services	\$ 1,425.00
(111)(121) - 4761	Riverside County - Dispatch	Dispatch - FY23/24 Q3	\$ 21,126.89
(111)(121) - 3491	Stryker Medical	Medical Supplies	\$ 3,488.00
(111)(121) - 4303	Goldwyn Estrella	Vehicle Decals	\$ 1,750.00



A huge Thank You  
to everyone at our wonderful  
fire department who took  
such good care of me when I  
fell in the yard on May 21  
and got me to Ziesenheim  
so quickly. I was able to  
get hip surgery that night and  
start recovery.  
I appreciate all you did!

Steve Fitchensky

Dear Chief, Captain Gallant,  
Steve, Tanya, Paul, & Ann  
and Dan,

I want to personally  
thank you <sup>all</sup> for helping to  
make the transition a

huge success!!!

We could not have  
done it to the high level  
of success without  
you!!!

With so much appreciation  
and gratitude to you  
!!!

Thank you

Mike Jordan