

# DYLL FRE

#### Idyllwild Fire Protection District 54160 Maranatha Drive Idyllwild, CA 92549

# Board Meeting AGENDA Tuesday July 23<sup>rd</sup>, 2024

Regular Session 3:00 (15:00)

Meeting to be held physically at the Idyllwild Fire Protection District conference/training room at 54160 Maranatha Drive, Idyllwild, CA.

Public access to this meeting can be made physically at the above address.

Call to Order: 15:00 Please silence cell phones and/or pagers.

Roll call: Commissioners; President Messina; Vice President Sawicki; Secretary Andrewson; Yost; Fogle.

Staff, Fire Chief Mark LaMont, Legal Counsel Steven Graham, and Executive Assistant Rachel Teeguarden.

Pledge of Allegiance: Please join us in Honoring our great Country.

Invocation: IFPD Chaplin

#### **Citizens' Comments:**

Citizens may comment on district related matters at this time or may wait to comment on an item that is on the agenda at the time an action item is being discussed. Each person will keep their comment to a three (3) minute time maximum. The Board reserves the right to limit the time that each individual may speak as well as the total time per subject matter (Board Policy 5030.4.1) Comments and questions will be directed to the Board Chair.

Citizens making public comments: You are not required to state your name and address; however, it is appreciated for the minutes.

#### Reports:

- Commissioner(s)
  - D. Messina President
  - o H. Sawicki Vice President
  - o R. Andrewson Secretary
  - o D. Fogle
  - o S. Yost

- IFPD Fire Chief M. LaMont
- Other. (Special Reports)

#### **Action Items:**

The Board may approve or act on any item(s) contained under "Action Items". Action Items may be taken out of order at the discretion of the Board.

#### ITEM:

#### Staff Recommendation(s):

1. Approve Meeting Minutes from 5/28/24 Regular Board Meeting:

Approve as presented.

Accept May & June Incident Statistic / Ambulance Reports:

Accept as presented.

Review / Discuss / Approve: May / June 2024 Financials:

Approve as submitted

Review / Discuss / Approve: May / June 2024: Bill Payments:

Approve as submitted.

5. Review / Discuss:

General Discussion / Misc items / Items for next Board meeting.

Review / Discuss:

Correspondence: See attached.

Adjournment:

Next regularly scheduled meeting: Sept 24, 2024, at 3:00 pm.

IFPD Regular Board Meeting Schedule for 2024 @3:00pm: January 30th / March 26th / May 28th / July 23rd / September 24th / November 12th

Upon request, this agenda will be made available in appropriate formats to persons with disabilities, as required by Section 202 of the Americans with Disabilities Act of 1990.

Any person with a disability who requires a modification or accommodation in order to participate in a meeting should direct such request to IFPD Administrations Office at (951) 659-2153 at least 72 hours in advance of the meeting.





# Chiefs Report

M. LaMont July 23, 2024

Highlights for MAY and JUNE (JULY Preview) 2024:

#### May 2024-

- Fuels meeting with the USFS for Thomas Mountain Prescribed Burn.
- Rotary, Spoke to the Rotarians regarding fire prevention, safety and property abatement.
- Annual Wildland Season Palm Springs Tram Meeting.
- Flag Retirement ceremony at the Idyllwild American Legion.
- Pancake Breakfast at the Town Hall.
- Memorial Day Flag presentation over Hwy 243.
- Spoke at the Board of Realtors.
- Met with the Idyllwild Elders group at the library to discuss Fire Prevention, Safety and Property Abatement.
- Joined Riverside County Sherrif at the Library for discussion regarding public safety.
- Provided CPR Class for the Water Districts.
- Provided CPR Class for Tree Felling Companies on the Hill.
- Provided CPR class for the Buckhorn Camp personnel.
- Provided CPR class for the new Strawberry Creek Medical Center Employees.

#### June 2024 -

- Thomas Mountain RX with the USFS (provided Crew 621, Overhead and Medic 626)
- Attended Mountain Area Safety Taskforce Meeting.
- Guns and Hoses. (local fire, EMS and Law enforcement)
- Summer Day with the kids at Idyllwild School.
- Provided assistance at Living Free for their annual Hoedown.
- Mutual Aid assistance to the Post Fire in LA County near Lake Pyramid.
- Mutual Aid assistance to the Basin Fire in the Sierra National Forest.
- Annual Local Cooperators Meeting at Keen wild (USFS, Riv Co Fire, Palm Springs Fire, IFPD)
- IFPD Firefighter Testing.
- Provided CPR class for the Mountain Communities Fire Safe Council.
- Provided a Citizen CPR Class to the public.

#### 2023 Property Abatement Results:

The Idyllwild Fire Protection District inspects 3829 properties each year.



- As Per IFPD Ord. 19-01 we have begun performing our annual abatement inspections on ALL properties within IFPD jurisdiction. IFPD crews completed the first round of inspections on **April 30th** and failed inspection notices were mailed out to 623 property owners (Last year we mailed out over 705 fails on the first round of inspections.
- ➤ Second inspections will begin May 15<sup>th</sup>, After the second inspection notices are mailed out, then a three week interval is given to complete the work prior to the final inspections being performed.
- ➤ We anticipate final inspections in June. Last year **81** citations were mailed out on those properties which remained out of compliance.
- Overall 2023 abatement results: <u>97% compliance</u> and

**3%** noncompliance. We continue to work with those who have not come into compliance to ensure all have met / will meet the minimum abatement requirements.

#### **Ongoing Property Abatement 2024:**

As with previous years the Idyllwild Fire Protection
District will continue inspecting ALL (3829) properties
for compliance with ORD 19-01. This local ordinance is
in addition to the CA State abatement regulations: (IFPD
abatement Inspections begin late spring generally Mid
to Late April – Early May each year). This year's 1st
inspections have been conducted with 623 1st
inspection fail notices being mailed out. IFPD has reinspected the 623 parcels with fail notices being mailed
out to 248 property owners. Citation notices will be
mailed out to any property owner not found in compliance.



Items which top the "Failed" inspection list each year are:

- Address Numbers These must be 4" or greater in size and must be visible from the street in a contrasting color.
- Clearance around Propane Tanks Must have a minimum of 10' clearance around LP tanks.
- Roof clear of flammable debris Your roof must be free from pine needles, leaves, and other flammable debris.
- Thirty (30') ft. clearance of all vegetation around your home.

Please check our website or contact our office with any questions you may have regarding Property

Abatement, the IFPD will be happy to assist you!

Ongoing Fuels Projects: The Idyllwild Fire Protection District continues to work with our Cooperative Partners on fuels reduction and community resiliency projects: Thomas Mountain, Westridge, South Ridge, Strawberry, and other local fuels projects. The IFPD has also had the opportunity to assist with fuels projects in the Cleveland National Forest.



#### Bear Trap Fuel Reductions:

IFPD continues working on this critical fuel reduction project with the private property owners to reduce

fuels on a ridgeline west of Idyllwild and east of Bear Trap Canyon. These fuels reductions will greatly strengthen our fire prevention efforts along with the other ongoing fuels reductions projects on west ridge, south ridge, and strawberry fuel reductions. We anticipate an RX treatment in early 2024 on this project.

#### **Communications Site:**

The IFPD completed improvements to our communications site. The IFPD plans to relocate WNKI (1610 am emergency radio) to the site which will greatly enhance our overall emergency communications network and provide a larger coverage area for the community. This relocation is anticipated to take place early 2024. Thank you to all those who participated in making this project a huge success! (We are currently working with SCE on providing permanent power to this site) Currently we have LP generator power and solar energy providing power to the site.

#### **Individual and ongoing Community CPR Classes:**

IFPD delivers several CPR classes each year. In 2023 we provided five (5) CPR classes for the USFS, two (2) local tree company classes, two (2) local camp



employees courses and two (2) community CPR classes. We have already provided six (6) CPR class in 2024, one for the local water districts one for MCFSC, one for Tree Companies, one for the local medical clinic, one for local camps and a



community "citizen" CPR class. (Persons interested in attending a CPR class should contact our office and speak with Rachel for details and schedule)

#### **CERT (Community Emergency Response Team)**

IFPD held a full CERT Course in October of 2023. We also conducted 1 refresher course in June of 2023. IFPD sponsors MDP (Mountain Disaster Preparedness) and partners with them in the training of new CERT members. Twenty-two new CERT members took the October 2023 training



course. The IFPD anticipates putting on one (1) new CERT course and one (1) refresher course in 2024.

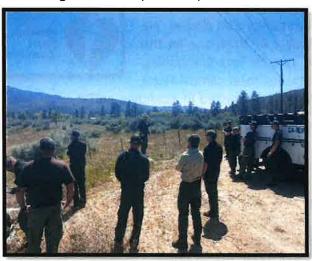
Check our website or call our office for details regarding upcoming classes. Thanks to all who assisted and participated in these training classes.

#### 2023/24 FY Mutual Aid Fires:

IFPD is a proud contributor to the greater Mutual Aid effort. IFPD has served on numerous fires to date during the 2023/24 FY including but not limited to:

#### 2023/24FY Mutual Aid Fire assignments:

- 1. Thomas RX. (Garner Valley CA)
- 2. Mecca (wildland Thermal CA)
- 3. Johnson (wildland Thermal CA)
- 4. Rabbit (Moreno Valley CA)
- 5. Heat Wave Support (Idyllwild CA)
- 6. Wild Incident (Idyllwild CA)
- 7. Bonny Incident (Anza CA)
- 8. York Incident (Hole in the Wall)
- 9. No Name Fire (395 wilderness)
- 10. EMAC (Eugene OR)
- 11. Smith River Complex (Six Rivers CA)
- 12. South Fork Complex (Shasta/Six Rivers CA)
- 13. Little Bear Fire (Idaho wildfire)
- 14. Happy Camp Complex (Klamath CA)
- 15. Highland Fire. (Anza CA)





(Happy B-Day to BC Bill Sandborg)

<u>2024 Fires Invoiced to Date: \$ 2,262,000.00</u> (Received YTD= \$ 2,192,236.00)

In **2023** IFPD invoiced: \$ 1,353,000.00 in mutual aid reimbursement.

In **2022** IFPD invoiced: \$ 2,010,000.00 in mutual aid reimbursement.

In **2021** IFPD invoiced: \$ 1,205,000.00 in mutual aid reimbursement.

In **2020** IFPD invoiced: \$ 500,000.00 in mutual aid reimbursement.

#### 2024/2025 Mutual Aid

- Post Fire (LA County CA, Pyramid Lake T 3 Strike team STEN/STENT and two (2) T3
   Engines BR621 and BR625.
- Basin Fire (Sierra National Forest, Prather CA Crew 621
- Basin Fire (Sierra National Forest, Prather CA Overhead Team 11 (OSC, PIO,FBAN,GSUL,SPUL,SOFR, ORDM(T) RCDM(T) RADO(T).
- White Fire (Tehachapi CA, T6, STEN, at the time of this report our equipment and personnel are still engaged on this incident.

IFPD has invoiced just under one million dollars' worth of Mutal Aid Assistance for the 2024/2025 FY.

#### **Grants:**



Awarded: AFG Grant 2023 – 25,000.00 PPE Gear. Awarded: VFA Grant 2023 – 15,000.00 Radio and

**Communications Equipment.** 

Awarded: FEMA 2023: \$ 50,000.00 Medical

Equipment, gurneys, stair-chairs, laryngoscopes, and

more.

- Previously Awarded items:
  - Firehouse Subs SCBA Grant(s)
  - Previously Awarded items: Striker Life Pac Cardiac Monitors and Gurneys.
- Pending Grants:
  - \$ 25,000.00 Rope rescue gear, misc. rescue equipment.

(Submitted)

o \$ 1m California Investments in Wildfire Prevention.



## **Statistics:**

Incident Volume:	May 2024	June 2024
Medical:	51	56
Fires:	6	11
Hazardous Cond:	3	6
Public Service:	14	18
False Alarm:	4	2
Other:	6	9



Total number of Incidents: 84 102

Medical:	626
Fires:	85
Hazardous Cond:	72
Public Service:	162
False Alarm:	54
Other:	70

**Running total: FY23/24 1069** (as of June 30, 2024)

## **Ambulance Transactions:**



	MAY. 24	JUNE. 24	YTD
Transports:	27	36	362
Channe	6 06 040 30	6.407.650.40	Ć 4 467 067 F2
Charges:	\$ 96,840.30	\$ 107,650.10	\$ 1,467,967.53
Payments:	\$ 28,832.07	\$ 16,796.90	\$ 273,598.95
Current A/R:	\$ 443,288.42	\$ 439,090.11	\$ 470,875.62

## **Equipment:**

Suppressio	n Equ	ipment:

Mileage	Condition	Notes
29840	Good	2023 Ladder test completed.
36885	Good	Repairs completed.
62400	Good	Front line
59650	Fair	PM Completed
131875	Good	PM Complete
30050	Excellent	NA
24320	Excellent	NA
30065	Fair	See CIP needs replacement.
	29840 36885 62400 59650 131875 30050 24320	29840       Good         36885       Good         62400       Good         59650       Fair         131875       Good         30050       Excellent         24320       Excellent

### Ambulances:

Medic Unit One 1	61135	Excellent	NA
Medic Unit Two 2	44895	Excellent	NA
Medic Unit Five 5	33062	Excellent	NA
Medic Unit 626	63210	Good	NA

Administrative	/Other Units	Condition	Notes
C-6200	70450	Excellent	NA
B-6201	27495	Excellent	NA
B-6202	12150	Excellent	NA
S-621	49265	Good	NA
U-621	125770	Good	NA



#### **IFPD CREW621:**

Members of Crew 621 received an "in Service" training on May 19<sup>th</sup> 2024

Crew 621 has a greater than 80% return of last year's members which will allow crew

621 to reclassify as a type II IA crew (upgrading from last year's classification of Type II) All members have received a full in service "red card" training and the crew is in service and has already been assisting the USFS (BDF) San Jacinto Ranger District with the continued prescribed burn project at Thomas Mountain, and has also provided Mutual Aid to the Sierra National Forest from June 29<sup>th</sup> through July 12<sup>th</sup> 2024. Great Job CREW 621!!!

#### Training:

All IFPD members continue to complete and exceed all minimum fire training requirements. 30 hours of minimum training per month for all career staff members and, 20 hours of continuous training for all reserve/intern and crew members. Annual EMS education (continuing education was completed in January and February of 2024 for all IFPD employees/admin staff and intern reserves). All IFPD suppression personnel have completed the annual "red card" training.

**IFPD** was extremely busy throughout the 2023/24FY . In addition to our regular call volume and automatic - mutual aid services that we provide, the IFPD also:

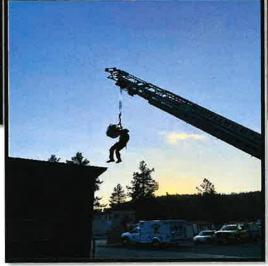
Has hosted several school visits and fieldtrip to the Fire Station, Participated in Fire Prevention Month by visiting the Idyllwild School and educating our Kids on Fire Safety, visiting the Idyllwild Library for "Storytime" reading with the Kids, Visiting Awana at the Idyllwild Bible Church for fire prevention week, we had a Great visit with Senator Kelly Seyarto to discuss fire safe communities. We Participated in the annual Fourth of July Parade, the Idyllwild Halloween Parade and Carnival

and the Annual Idyllwild Christmas Tree Lighting. We met with Congressman Ken Calvert and his staff, We have had the opportunity to speak with numerous local membership groups (Rotary, Idy Elders, Water Districts) IFPD assisted the USFS with their "C" FAL1 certification program, and also put on our own "C"

Faller1 certification class this year.









Please remind your family, friends, and neighbors that Fire Prevention and Abatement efforts are a year-round commitment.

Emergency Siren Testing

3<sup>rd</sup> Saturday of each month

@ 1:00pm.

# Thank you for your efforts in helping to keep Idyllwild Fire Safe!

# IFPD Response Time Averages: (time of dispatch to time of arrival)

Medical Aid Incidents. 3.06 minutes Fire Related Incidents. 3.22 Minutes Overlapping Incidents 30.59%



From our Family to Yours,

"You are our Mission."



#### 54160 Maranatha Drive Idyllwild, CA 92549 Regular Board Meeting Minutes – May 28, 2024

Meeting held both physically at 54160 Maranatha Dr. Idyllwild CA, and by video/electronic means.

Call to Order: 15:00

Roll call:

Commissioners: President Messina; Vice President Sawicki; Secretary Andrewson; Commissioner

Yost, Commissioner Fogle; Chief Mark LaMont, and Executive Assistant Rachel Teeguarden,

District Council Steven Graham

Pledge of Allegiance: President Messina

Invocation: Vice President Fogle

Citizens' Comments: - None at this time

#### Reports

• President Messina – So happy to have Don and Rhonda back. Thank you to Chief and the crew there is a lot going on and getting ready for fire season. Thank you!

- Vice President Sawicki Wanted to thank the district for having a presence in town for the summer concerts and doing some PR around town.
- Secretary Andrewson Thank you so very much for our crews. In her 27 years of living here she has not had to use our services personally and recently has had to use them a few times. The professionalism she received was increadible, Thanks to everyone that was on scene with her, and for everyone who was there for her.
- Commissioner Yost Thank you for having the flag out at the Summer concerts. The summer concerts will run through Labor Day. There will be a total of 12 concerts during the summer months.
- Commissioner Fogle It was so nice to see the flag hanging above the Highway for Memorial Day. Thank you to the crew for putting that up in honor of Memorial Day.
- Chief Mark LaMont. (Please also see Chief LaMont's written report). Chief LaMont attended the Idyllwild Board of Elders meeting, had a great time with them talking about abatement and prevention. The Idyllwild 621 hand crew is in service. There are 27 returning crew members and six (6) brand new members. We continue to look forward to standing up our fuels crew in addition to our supression crew. Once our partnership agreement with the USFS is complete we anticipate having the Fuels Crew working on fuels projects throughout the San Bernardino National Forest. The Bear trap fuels reduction project continues, there was significant regrowth from last year that we are currently reducing. The Thomas Mtn project is being worked on and we are assisting the USFS with building containment lines for the upcoming anticipated RX treatment. BC LaMont and traveled to Sacramento for a meeting with the IIMT (Interagency Incident Command Teams) Topics of conversation included, Retention, Recructment, Team Rosters and Schedules, Fuels Work, Weather, Anticipated 2024 Fire Season, Sectional Breakouts, Stratigic Risk Analysis and much more. The USFS is down in personnel capacity approx. 25% nationally. Our 2nd abatement inspections will start June 22nd. We will be putting on the Firefighter's exam at the end of this month. The written and physical exam will be on the same day. Then the oral panel followed by the Chief's interview. We anticipate that the Battalion Chief examination process will begin sometime in late July early August, following that examination we will also be putting together an examination process for Fire Captain.

#### Action Items

 Approve meeting minutes from 3/26/24 Regular Board Meeting: Secretary Andrewson made a motion to approve the 3/26/24 Regular Board Meeting Minutes, Commissioner Yost 2<sup>nd</sup>. Motion passed 5-0

2. Accept March & April 2024: Incident Statistic / Ambulance Reports: Commissioner Yost made a motion to accept the March & April 2024 Incident statistic/Ambulance Report: Secretary Andrewson 2<sup>nd</sup>. Motion passed 5-0 3. Review / Discuss / Approve March & April 2024 Financials: Commissioner Fogle made a motion to approve the March & April 2024 Financials: Commissioner Yost 2<sup>nd</sup>. Motion passed 5-0 4. Review / Discuss / Approve March & April 2024 Bill Payments: Vice President Sawicki made a motion to approve the March & April 2024 Bill Payments: Secretary Andrewson 2<sup>nd</sup>. Motion passed 5-0 5. Review / Discuss / Approve Final Budget FY 2025 Secretary Andrewson made a motion to approve the FY 2025 Final Budget: Vice President Sawicki 2nd. Motion passed 5-0 6. Review / Discuss / Approve Resolution 539 – Line of Credit Secretary Andrewson made a motion to approve Resolution 539: Commissioner Yost 2<sup>nd</sup>. Motion passed 5-0 7. Review / Discuss / Approve FY 2023 Audit Commissioner Yost made a motion to Approve FY 2023 Audit: Secretary Andrewson 2<sup>nd</sup>. Motion passed 5-0 8. Review / Discuss / Approve General Discussion / Misc Items for next Board Meeting 9. Review / Discuss Correspondence – Included in Board Packet Vice President Sawicki made a motion to adjourn; Commissioner Yost 2<sup>nd</sup> Motion passed 5-0 Adjournment: 17:05 Respectfully submitted, Rachel Teequarden, Executive Assistant Clerk of the Board Approved: Dan Messina, President Date

Date

Attest.

Clerk of the Board



May-24				
Call Type (description)	# of Incidents	% of total	Non Transport	Transported
Emergency Medical Service	51	60.71%	24	27
Fires	6	7.14%	47.06%	52,94%
Hazardous Condition (non fire)	3	3,57%		
Public Service	14	16.67%		
False Alarm	4	4.76%		
Special Incident type	6	7.14%		
TOTALS	84	100.00%		
	EL EMS	4.76%	1%	
	a 3 Hazardous Cond	16.67%		
	Public Service		60.71%	
	False Alarm	3.57%		
	■ 5 Special Inc.	7.14% _	May Incidents 2024	

Call Type (description)	# of Incidents	% of total	Non Transport	Transported
Emergency Medical Service	570	58.95%	244	326
Fires	74	7.65%	42.81%	57.19%
Hazardous Condition (non fire)	66	6.83%		
Public Service	144	14.89%		
False Alarm	52	5.38%		
Special Incident type	61	6.31%		
TOTALS	967	100.00%		
	EMS  Fire  Hazardous Cond  Public Service	5 38% 6.31% 14.89% 6.83%	58.95%	
	■ 5 False Alarm ■ 6 Special Inc.	7.55%		

Idyllwild Fire Protection District (Incident Average	Statistics)		TELL THE SECTION OF	
	2.0			
Daily Incident Avrg. :	2.9			
Daily Transport Average :	1.0			
Percentage of Overlapping Calls:	22.68%			
Mutual Aid Given	8			
Mutual Aid Received	0			
Transport Destinations				
<u>EMC</u>	HVMC	San G	DRMC	<u>Other</u>
16	5	0	6	0
59.26%	18.52%	0.00%	22.22%	0.00%
175	78	6	27	40
53.68%	23.93%	1.84%	8.28%	12.27%
Average Response times:				
Dispatch to Arrival :	EMS	3.04	Fire / Other	<b>6.</b> 0%



June-24				
Call Type (description)	# of Incidents	% of total	Non Transport	Transported
Emergency Medical Service	56	54.90%	20	36
Fires	11	10.78%	35.71%	64.29%
Hazardous Condition (non fire)	6	5.88%		
Public Service	18	17.65%		
False Alarm	2	1.96%		
Special Incident type	9	8.82%		
TOTALS	102	100.00%		
	• EMS	1.96%	8.82%	
	i 2 Fire	17.65%		
	Hazardous Cond  Public Service		54,90%	
	■ 5 False Alarm	5.88%		
	■ 5 Special Inc.	10.78%	June Incidents 2024	1

Running Totals (July 1, 2023 - June 30 Call Type (description)	# of Incidents	% of total	Non Transport	Transported
Emergency Medical Service	626	58.56%	264	362
Fires	85	7.95%	42.17%	57.83%
Hazardous Condition (non fire)	72	6.74%		
Public Service	162	15.15%		
False Alarm	54	5.05%		
Special Incident type	70	6.55%		
	1069	100.00%		
	=1 EMS	5.05%	6.55%	
	■ <sup>2</sup> Fire	15.15%		
	<sup>3</sup> Hazardous Cond		58.56%	
	a 4 Public Service	6.74%	36.30%	
	■ 5 False Alarm	7.95%		
	■ 6 Special Inc.			

Idyllwild Fire Protection District (Incident Average	ge Statistics)			
Daily Incident Avrg. :	3.01			
Daily Transport Average :	1.02			
Percentage of Overlapping Calls:	30.59%			
Mutual Aid Given	119			
Mutual Aid Received	0			
Transport Destinations				
EMC	<u>HVMC</u>	San G	DRMC	<u>Other</u>
19	9	0	5	3
52.78%	25.00%	0.00%	13.89%	8.33%
194	87	6	32	43
53.59%	24.03%	1.66%	8.84%	11.88%
Average Response times:				
Dispatch to Arrival :	EMS	3.06	Fire / Other	3.22



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637,059.44	\$451,913,29	\$451,913,29	\$396,388.68	\$384,449.05	6320,484.48	\$290,658.68	\$285,048.37	\$228,974.64	8100,172.97	\$155,278 73	\$115,500.83	108,458,45	\$46,494.05	Running Payments (actual ray.)
-88%	(953,097,70)	(159,054.29)	(102,325.47)	(86,496,41)	(56,913,22)	(77,605.69)	(54,114.27)	(81,663.33)	(89,731.76)	(83,807 10)	(34,733.23)	(107,082.98)	(61,569.95)	Difference
32%	451,913.29	53,524.71	\$33,939,53	343,954.59	\$29,835.78	\$25,613.31	\$34,070.79	\$39,501.67	\$33,896,24	\$39,775.90	\$47,042.37	\$21,964 41	\$46,494.05	Paymente
100%	1,405,010.99	\$212,579.00	\$136,265.00	\$109,451.00	\$85,749.00	\$103,219.00	\$80,185.00	\$121,465.00	\$103,628.00	\$123,583 00	\$81,775.60	\$129,047.39	\$108,064.00	Charges
	(12 mas)													
The same of	STATE OF THE PARTY	2021	2021	2021	2021	2021	2021	2020	2020	2020	2020	2020	2020	Current
I	Total	June	Мау	April	March	February	January	December	November	October	September	August	July	2020/21
SSOZISOL THE	513,727.77	565,898 56	594 436 59	558,850,00	574 072 45	547 176 14	569 808 11	568,119 04	641,633.10	550 32 03	549,394 49	593(5)7-50	462,107 14	AJR 2021/2022
	(57,472.45)	(48,191,56)	(58.616.78)	(56,606.00)	(88 689 99)	(42,039.52)	(41,193 00)	(44, 339 00)	(54,497,34)	(76,338 91)	(61,527 09)	(04.514.79)	(77,116 00)	2021/22 Adjustments
\$94,016,05	(\$94,016.05)													
\$94,016,05	\$510,000.00									100000000	9171,000,000	*101,000,000	\$1000 190 at	Annual Subset Est
		\$575,038,24	\$503,114.78	\$447,333.64	\$402,143,17	\$397,048.97	\$345,068,73	\$301.578.36	\$259 199 80	\$242,220,67	\$144.796.65	20 20 20 20 20 20 20 20 20 20 20 20 20 2	200767796	Running Paymente (actual rev.)
\$34,665.33	3415.983.95	\$415,983,98	\$400 789.31	(50,545 22)	(84,809.33)	(61,865 18)	(91,622.57)	(72,971 01)	(118,618 53)	(101,744 35)	(84,374 18)	(185,023 54)	(87,072 88)	Difference
27%	415,953.95	15,194.84	110,552.00	25,500,20	\$20,700 d7	526,488 62	MTDB 42	\$60,446.99	\$40,954.47	\$48,850.15	\$29,150,84	\$32,938.96	\$47,573.62	Payments
100%	1,514,421.80	\$75,612.00	\$116,325 50	\$84 152 50	\$121,396.00	\$90,354 00	\$132,662 00	\$133,418 00	\$150,573 00	\$150,594 50	\$113,525.00	\$197,962 50	\$134,646 50	Charges
	(12 mos)							- N 10 0						
200	No. of Parties and	2022	2022	2022	2022	2022	2022	2021	2021	2021	2021	2021	2021	
Personal	Total	June	May	Aprıl	March	February	January	December	November	October	September	August	July	2021/2022
ACC MANAGEM														
	2,710,305 00	481 921 88	447 443 44	367 219 54	386 234 12	394,588 63	420,842 97	459,048 21	435,347 81	511,880 42	529,637 90	501,022.54	485,422 54	A/R 2022/2023
	(355,602.99)	(30,950,98)	(29,649 54)	(74 249 31)	(106 888 78)	(\$61,335.60)	(\$43,618.13)	(70,141 02)	(76,532 61)	(47,450 00)	(51,260 00)	(64,280.00)	(54,850 00)	2022/23 Adjustments
\$28,791 30	(\$287,913.03)													THE PERSON NAMED IN COLUMN NAM
\$287,911,03	\$624,250.00				Ve-0700/000	STORE CHARLES	The state of the s	The second second	All and the second second			of careed beautiful and beautiful		Abrilla Budger Sch
2		(\$116,676,32)	(\$78.924.87)	(574,171 44)	(\$49,167.25)	(\$32,272,27)	(365 203 35)	(\$62.369.16)	(\$41,525,05)	(\$38.704.12)	(\$22 298 55)	(\$28,079.30)	A11 852 781	Running Payments (acider tex.)
6166,166,49	\$336,336,97	\$336,336.07	\$319,463.71	\$290,277.61	\$271.327.20	\$258,386.41	\$225.751.11	\$187 545.87	\$147 947 89	(84,526 12)	987 364 87	(23,757,56)	(173,540.16)	Difference
7954	1903 274 481	(34 478 44)	100 272 001	100 000 000	200 007 741								denie e la constitución de la co	Payments
27	378.378.97	16 873 26	\$29,186.10	\$18,950.41	\$12,940,79	\$32,635.30	\$38,205.24	\$84,924 b0 \$39,602 88	\$118,600,50	\$116,970 70	\$110,024,00	\$62,500.00	\$180,261.00	Charges
4000	(12 mos)	200												
i	The state of the s	2023	2023	2023	2023	2023	2023	2022	2022	2,022 00	2,022 00	2022	2022	Current
Permitte	Total	June	Мау	April	March	February	Avenue	December	November	October	September	August	Ainf	2072/2023
	470,875,62	439,090.77	443,288.42	472,120,49	482,615.96	514,409 35	521,927.82	437,111 46	464,034.19	450,110,84	479,975.79	482 184 48	463,638.56	A/R 2023/2024
	32,055 93	12,598.59	12,914.89	10,495.47	31,793.39	\$44,843.50	\$55,651.27	54,189.51	40 115 46	31,084.63	30,249.77	23,466,08	37,268 57	2023/24 Adjustments
	(\$274,151.05)													
\$274,151.05	\$547,750.00				The second second				The state of the s	100000000000000000000000000000000000000	interiories)	The cost of	40,700.02	Annual Budget Est
	41.000.00	(562,738,02)	(\$62,661.66)	(302,307,63)	363,690,971	\$100,231.74	359 032 901	\$190,921,29	\$120,219,34	#C 27C 074	907,200 TO	\$49,244.18	\$25,500 16	Running Payments (seems rev.)
\$136,799,48	\$273 598 95	\$273.598.95	\$256 802 05	\$227 089 08	820 7 636 23	E188 231 74	19714 170 do)	(100,542 10)	(96,206 40)	(116 (4) 04)	(100 050 001)	(67 884 96)	(155 490 84)	Difference
-81%	(1.194.368.58)	(90.753.20)	(68.008.23)	(\$86 903 65)	(\$117 R30 91)	(\$71.462.77)	(\$114 170 66)	(106 542 10)	(08 208 40)	(116 247 84)	(100 856 00)	67 984 09	466 400 84	Payments
19%	1,467,967.53	16.796.90	\$96,840.30	\$107,237.40	\$137,244.40 \$19,404.49	\$92,976 30	\$140,467.63	\$126,744.00	\$139,855.40	\$127,620.00	\$118,812.00	\$91,620.00	\$181,000.00	Charges
	(12 mos)													
1500	一世の名	2024	2024	2024	2024	2024	2024	The second second	302	2023	2405	E.	2023	Current
Permitago	Total	June	May	April	March	February	January	The second second	Manual Colonia	Madhio	ASSIMILARIA	To age of	101	2023/2024



	Revenue	Taxes	Ambulance	Mutual Aid	Other Misc.	Expenditures	Payroll	Cal Pers	Equipment /Supplies/Vendors	Utilities	Insurance / Misc./ Other
Budget 2023/2024	\$3,370,000.00	\$1,576,750.00	\$567,750.00	\$1,189,500.00	\$36,000.00	\$3,345,000.00	\$1,954,390.00 \$531,110.00	\$531,110.00	\$505,200.00	\$44,100.00	\$310,200.00
YTD Actuals as of 6/30/24	\$4,396,379.92	\$1,906,110.97	\$212,284.81	\$2,272,333.62	\$5,650.52	\$3,692,190.33	\$2,417,738.00	\$586,324.95	\$129,390.00	\$25,841.54	\$532,895.84
	130.46%	120.89%	37.39%	191.03%	15.70%	110.38%	123.71%	110,40%	25.61%	58.60%	171.79%
Balance Est. on Budget	-\$1,026,379.92	-\$329,360.97	\$355,465.19	-\$1,082,833.62	\$30,349.48	-\$347,190.33	-\$463,348.00	-\$55,214.95	\$375,810.00	\$18,258.46	-\$222,695.84
Estimated (FY/24) Year End Actuals / Est. Remaining	\$4,347,400.00	\$1,984,550.00	\$282,500.00	\$2,062,500.00	\$17,850.00	\$3,969,650.00	\$2,225,800.00 \$598,600.00	\$598,600.00	\$654,000.00	\$62,500.00	\$428,750.00
	129.00%	125.86%	49.76%	173.39%	49.58%	118.67%	113.89%	112,71%	129,45%	141.72%	138.22%
Anticipated Difference: (EST +/-)	\$977,400.00	\$407,800.00	(\$285,250.00)	\$873,000.00	(\$18,150.00)	\$624,650.00	\$271,410.00	\$67,490.00	\$148,800.00	\$18,400.00	\$118,550.00



(111)(121) - 4522	(111)(121) - 4512	(111)(121) - 3491	(111)(121) - 3491	(111)(121) - 3421	(121) - 4121	(111)(121) - 4304	(111)(121) - 2301	(111)(121) - 4111	(111)(121)(131)-3911/4772/4301	(111)(121) - 3911	(111)(121) - 4304	(111)(121) - 3911	(111)(121) - 4941	(111)(121) - 4921	(111)(121) - 4911	(111) Fire (121) EMS (131) MA	Line Item #
Cole Huber	Fedak & Brown	McKesson	Nationwide Medical	Gilmore Liquid Air	Verizon	Forest Lumber	Aflac	Spectrum	US Bank - Cal Card	County Transportation - Fuel	Napa Auto Parts	Wex Bank - Chevron	CR&R	ldyllwild Water	Southern California Edison		Payment to:
Legal Services	Audit Services - Annual Audit	Medical Supplies	Medical Supplies	Oxygen	iPads Service (EPCR)	Station repairs	Med -125 Ins	Internet - Phone	Cal Card - Equipment - Supplies - Grants - MA	Fuel - Feb	Vehicle Maint and Repair	Vehice Fuel	Trash Service	Water	Electricity		Description
<b>ب</b>	\$	\$	ζ.	⊹	<b>\$</b>	❖	Ş	ζ.	₹>	<b>⊹</b>	Ş	\$	\$	\$	Ş		
980.00	1,535.00	1,127.18	703.37	411.72	348.09	395.14	153.40	457.38	9,344.29	4,805.43	434.64	151.59	271.78	256.27	633.18		



/4/4) F::- /404) FNAC /404) RAA	Line Item #
	Payment to:
	Description

(TTT) FIRE (TZT) EIVIS (TZT) IVIA			
(111)(121) - 4911	Southern California Edison	Electricity	\$ 598.93
(111)(121) - 4921	ldyllwild Water	Water	\$ 573.78
(111)(121) - 4941	CR&R	Trash Service	\$ 271.78
(111)(121) -4931	So Cal Propane	Propane	\$ 615.08
(111)(121) - 3911	Wex Bank - Chevron	Vehice Fuel	\$ 372.99
(111)(121) - 4304	Napa Auto Parts	Vehicle Maint and Repair	\$ 2,206.33
(111)(121)(131)-3911/4772/4301 US Bank - Cal Card	US Bank - Cal Card	Cal Card - Equipment - Supplies - Grants - MA	\$11,453.23
(111)(121) - 4611	Canon	Copier Lease	\$ 24.23
(111)(121) - 2301	Aflac	Med -125 Ins	\$ 153.40
(111)(121) - 4304	Forest Lumber	Station repairs	\$ 585.75
(111)(121) - 3611	Village Hardware	Station Supplies	\$ 100.13
(121) - 4121	Verizon	iPads Service (EPCR)	\$ 348.09
(111)(121) - 3491	McKesson	Medical Supplies	\$ 825.74
(111)(121) - 4512	Fedak & Brown	Audit Services - Annual Audit	\$ 1,860.00
(111)(121) - 4522	Cole Huber	Legal Services	\$ 1,425.00
(111)(121) - 4761	Riverside County - Dispatch	Dispatch - FY23/24 Q3	\$21,126.89
(111)(121) - 3491	Stryker Medical	Medical Supplies	\$ 3,488.00
(111)(121) - 4303	Goldwyn Estrella	Vehicle Decals	\$ 1,750.00

Fell in the yard on May 21 and got me to Seisenhower get his surface that we get and to everyone at our wonderful fire department who toak A huse I hank you O appreciate all you did Stone Pitchensky

Theyk your and gratitude to for (y. the se smeet orpheeroten make The Heroloton or huge Guesson!!! We come het houre done it to the hugh level May 15 years of services of Dear Cheef. Caption Sollicit, Stave, Tomas, Tout, Ethem