



IDYLLWILD FIRE

**Idyllwild Fire Protection District
54160 Maranatha Drive
Idyllwild, CA 92549**

**Board Meeting
AGENDA
Tuesday July 28th, 2026**

Regular Session 3:00 (15:00)

Regular Meetings are generally held at the Idyllwild Fire Protection District conference room at 54160 Maranatha Drive, Idyllwild, CA. Alternate locations may be designated by the IFPD Board of Commissioners from time to time as needed.

Please note: This Regular Board Meeting includes a publicly noticed off-site site visit relating to Agenda Item No. 6 ("Strawberry Fuel Break Field Visit: Review and Discuss"). The Board will first convene in open session at the Idyllwild Fire Protection District Conference Room located at 54160 Maranatha Drive, Idyllwild, California. Following completion of the regular agenda items preceding Item No. 6, the Board may recess and travel to the Strawberry Fuel Break project area for purposes of inspection, observation, review, and discussion relating to Agenda Item No. 6. The Board's off-site meeting location for Item No. 6 will be accessed via U.S. Forest Service Road 5S24 near the Strawberry Creek Fuel Break project area, Idyllwild, California. Members of the public may accompany the Board to the site visit location. The Board may elect to adjourn the meeting from the field or may reconvene at the original meeting location for further discussion.

Because access to the site requires travel on unimproved forest roads with four-wheel drive recommended, any person requiring transportation assistance or disability-related accommodation to participate in the off-site portion of the meeting should contact the District Clerk at (951) 659-2153 at least 72 hours prior to the meeting.

Call to Order: 15:00 Please silence cell phones and/or pagers.

Roll call: Commissioners; President Andrewson; Vice President Messina; Secretary Sawicki; Yost; Fogle.
Staff; Fire Chief Mark LaMont, Legal Counsel Steven Graham, Executive Assistant Rachel Teegarden.

Pledge of Allegiance: Please join us in Honoring our great Country.

Invocation: TBD

Citizens' Comments:

Citizens may comment on district related matters as directed by the Board President or Chair Person at this time or may wait to comment on specific items that are on the agenda at the time an action item is being discussed. Each person will keep their comments to three (3) minutes maximum. The Board reserves the right to limit the time that each individual may speak as well as the total time allotted per subject matter (Board Policy 5030.4.1) Comments and questions will be directed to the Board Chair.

Citizens making public comments: You are not required to state your name and address; however, it is appreciated for the minutes.

Reports:

- IFPD Fire Chief M. LaMont
- ADHOC
- Other.

Action Items:

The Board may approve or act on any item(s) contained under "Action Items". Action Items may be taken out of order at the discretion of the Board.

1. **Approve Meeting Minutes from 05/26/26 Regular Board Meeting:** *Approve as presented.*
2. **Approve May & June Statistic / Ambulance Reports / Financials:** *Approve as presented.*
3. **Review / Discuss / Approve: May & June 2026: Bill Payments:** *Approve as submitted.*
4. **Review / Discuss: General Discussion / Misc items / Items for next Board meeting.**
5. **Review / Discuss: Correspondence: See attached.**
6. **OFFSITE Visit "Strawberry Fuel Project.** *Site Presentation*

Adjournment:

Next regularly scheduled meeting: September 22nd, 2026, at 3:00 pm.

IFPD Regular Board Meeting Schedule for 2026:
January 27th / March 24th / May 26th / July 28th / September 22nd / November 17th
@ 3:00 pm.

Upon request, this agenda will be made available in appropriate formats to persons with disabilities, as required by Section 202 of the Americans with Disabilities Act of 1990.

Any person with a disability who requires a modification or accommodation in order to participate in a meeting should direct such request to IFPD Administrations Office at (951) 659-2153 at least 72 hours in advance of the meeting.





CHIEFS REPORT – MAY and JUNE 2026

MAY Highlights:

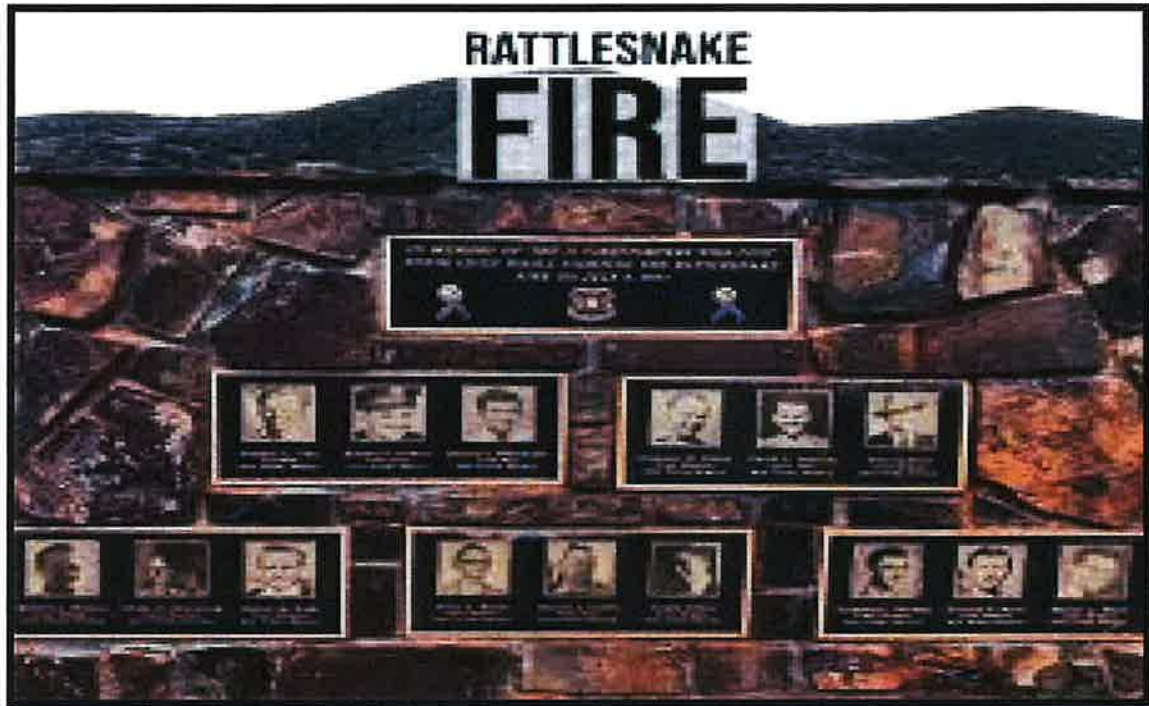
- IFPD completed the annual RT130 training. This critical training included refreshers in all Wildland and Urban Interface firefighting techniques, strategies and tactics. The IFPD and USFS joined forces to completed this training with over 180 participants. We held the final after action review and BBQ together at the Garner Valley Commons facility in Garner Valley.
- IFPD has continued its work on the HWY 243 thoroughfare project. We are nearing completion on the Highway and will be starting work on the interior roadways soon.
- IFPD Provided additional courses of study for our Fire Crew and Intern Reserves including an orientation for our new crew and reserve members.
- IFPD continued work on our (Long – Overdue) remodel and upgrade project at IFPD Station 621 as part of our ongoing CIP and maintenance project work. The only remaining work to complete is the countertops, we anticipate completion of this project in August 2026.
- The IFPD and San Bernardino National Forest held our joint monthly company officers staff meeting.
- IFPD Chief Officers attended the annual Wildfire “San Jacinto Tram” meeting. We received updated from all Riverside County Fire Agencies and an update from NOAA on upcoming weather expectations.
- I met with Royal Raymey of the FFRP (Forestry and Fire Recruitment Program) Royal Ramey is the Co-Founder and Chief Executive Officer of FFRP. As the CEO, Royal is responsible for overseeing the administration, programs, and delivery of the strategic plan of the organization. Royal leads FFRP's fundraising, marketing, and outreach efforts. IFPD is looking forward to seeing how we might work together with Royal and FFRP in future wildfire and fuels efforts.
- IFPD Attended the Last IDYLLWILD School BBQ of the year. IFPD Board members and Personnel always enjoy the opportunity to get out and cook for and chat with the students and faculty of the Idyllwild School .
- IFPD attended the Field Day at the Idyllwild School. IFPD Staff enjoyed water games and fun with the kids.

- Crew 621 has completed much of the work on the HWY 243 project and much of our crew has relocated to the Strawberry Fuel Project performing work under our partnership agreement with the USFS on critical fuels reduction work and the “Strawberry” shaded fuel break. IFPD looks forward to continuing this work throughout 2026. These fuels projects (though a main priority of the IFPD) are often delayed by fire incidents that our crew gets deployed to for Mutual Aid assistance. Current Projects include: Hwy 243 roadside clearance and right of way project. Strawberry Fuels Break west of Idyllwild. Future Projects: (anticipated) Westridge Fuels Break / Fisherman’s / South Ridge and North Fork.

JUNE Highlights:

- IFPD Provided CPR Classes for “Camp Maranatha and Idyllwild Pines Camps” We appreciate the opportunity to work with camp personnel to ensure that they can provide high quality and life saving CPR.
- Crew 621 and members of the new fuels crew continue working on the “Strawberry Shaded Fuels Break and making great progress. This critical fuel project provides much needed clearance in the effort to mitigate the threat of fire to the community of Idyllwild to the west.
- IFPD Admin Staff and Chief Officers met with Heather Cady and Stan Hill of the Forestry and Wildfire Resilience Programs / Resource Conservation District of Greater San Diego County. This group has been tasked with implementation of the “Point of Rocks” fuels project just to the north of Idyllwild. We are working on a possible scope of work in where the IFPD may be able to assist with this work.
- IFPD Paramedic students completed the didactic and clinical portions of their training and have now moved to the field internship training here at the IFPD. IFPD Paramedic Preceptors are working with them to complete their training. We anticipate our Fire Medic Students being completed with all training, licensed and certified to work between mid-August and September this year. (Great Job guys, keep up the good work!)
- The IFPD and San Bernardino National Forest held a joint company officers staff meeting.

**REMEMBERING THOSE WHO SERVED AND MADE THE ULTIMATE
SACRIFICE:**



1953 Rattlesnake Fire: Started by an arsonist in Powder House Canyon on the Mendocino National Forest in northern California. The wildfire *killed one Forest Service employee and 14 volunteer firefighters “the fast moving fire outpaced firefighters”*

Acres Burned: Est. 1300

Loss of Life: 15

Structure loss: 0



Prevention / Deputy Fire Marshal:

IFPD Prevention Division has been working tirelessly on grant writing and maintenance.

- Both of the Forest health grants were successfully submitted on 6/26/26. If awarded these grants would bring nearly 16,million dollars in Forest Health and Fuels reduction dollars to the San Jacinto Mountain Plateau. These dollars would be implemented to both improve overall Forest Health and would also reduce the overall threat of Fire to the Mountain Communities.
- AFG 2025/2026 grant was submitted for \$ 75,000.00: This grant would provide twelve new SCBA Units if awarded.
- IFPD "Right of Way" or Thorofare grant is being implemented on the HWY 243 corridor and other critical road systems throughout the community of Idyllwild. We have nearly completed the work on HWY 243 and have started working on other road systems to enhance Forest Health and provide for unimpeded ingress for fire crews and equipment and also provide for safe and effective evacuation routes and corridors. We anticipate completion of this critical project by winter of 2027.
- Communications Grant 7FG25049 is a matching 50/50 grant which has allowed IFPD to purchase much needed HT Radios (Seven (7) BKR 9000) which have the ability to be used in the future as PSAC capable. This will eventually allow law enforcement and fire to communicate on the same frequencies. (A very expensive system)
- FEMA AFG 04974 is currently under desk review and will allow the IFPD to purchase new ambulance gurneys and stair chairs. (\$ 83,000.00)

In addition to all of the grant writing, invoicing and maintenance, prevention and administration has also been working to ensure seamless personnel scheduling, payroll inputs, and other administrative functions.

IFPD Prevention completed 867 third/final inspections of failed 2026 abatement properties. Citation notices have been mailed to 162 property owners which have remained out of compliance.

Business inspections are ongoing and the prevention Division anticipates having completed all business inspections by winter of 2026.

MAST/Guns and Hoses: IFPD Prevention/Training and Fuels Divisions all work to attend and provide inputs for the Mountain Community Safety Taskforce and also attend the monthly Guns and Hoses meetings to ensure seamless and ongoing professional relationships with all emergency public service providers on the Mountain Plateau.

IFPD Communications Site: Prevention has completed all required work to ensure that the IFPD Communications site is up and running and that it maintains multiple redundancies to ensure continued and seamless operations. This included permanent power provided by SoCal Edison, Back up LP Generator Power and also Solar power.

Property Abatement 2026:

***Our annual notification
Postcards were mailed out early
this year.***

As with previous years, the Idyllwild Fire Protection District will continue inspecting ALL (3829) properties for compliance with ORD 19-01. This local ordinance is in addition to the CA State abatement regulations: (IFPD abatement Inspections begin late spring generally Early to Mid-April – Early June each year).



This year's 2nd inspections have been conducted (1st inspection is a "self-inspection, IFPD Personnel will assist home/parcel owners with questions and concerns for property abatement during the 1st inspection period) 2nd Inspection "Failed notices were mailed out May 1st 2026 (867 Failed notices were mailed out) Thank you to all who passed the inspection process, and to all that are currently completing their property abatement and clearance. (In 2025 IFPD Sent 826 2nd inspection fail notices – making the 2026 2nd inspection greater by 41 parcels failing inspection)

The "3rd round of inspections was completed in June 2026 and 162 Final Fail notices were mailed out.

Those failing the final inspection have received a citation per IFPD ORD 19-01. Those property owners which received a final citation are encouraged to contact the IFPD Prevention Division for instructions on how to gain and maintain compliance with IFPD requirements for abatement. Please contact us at: (951) 659-2153 to schedule an appointment.

It is important to note that the following items top the "Failed" inspection list each year:

- ***Address Numbers – These must be 4" or greater in size and must be visible from the street in a contrasting color. (270* address only)***
- ***Clearance around Propane Tanks – Must have a minimum of 10' clearance around LP tanks.***
- ***Roof clear of flammable debris – Your roof must be free from pine needles, leaves, and other flammable debris. Thirty (30') ft. clearance of all vegetation around your home.***

Training/ Operations:

Each of the three (3) IFPD Firefighters enrolled in paramedic school have passed the didactic and hospital shifts as of June 15th. These three (3) FF EMT / Paramedic Students are currently working through the field preceptorship with our Paramedic proctors. We anticipate that the internship will/should be completed the last couple weeks of August with NREMT testing to be followed up shortly after that. We look forward to having Tyler Ohm, Collin Howe and Ezekiel Rodriguez completed with their schooling and testing and becoming fully licensed and qualified by sometime in September 2026.

- IFPD Probationary Firefighters are working through their probationary manuals without issue or concern. These probationary candidates are currently meeting and or exceeding requirements and expectations. One of these candidates is scheduled to complete probation in October 2026, and one in January 2027.
- We continue to onboard new Reserve and crew members and the IFPD onboarded 14 New Intern Reserve / Crew Members over the last two months. Each new member is put through an Orientation and then goes on to receive onboard training in the field.
- In addition to their current fuels work IFPD Crew 621 received training on Radios and Communications, Engine Operations and Pumping exercises. They also worked on Progressive Hose lays and Water Tender Operations. These critical skills are important to the IFPD as we work to ensure that all members have a complete understanding of the skills and become proficient in all areas of the job.
- All IFPD Members have completed the mandatory annual refresher courses and updated Red Cards (Qualification Cards) have been issued to all active members of the IFPD.
- Working with CERT IFPD Training Division assisted with the Earthquake Drill and DAS Unit activation on June 27th. The training was well attended by Idyllwild CERT members and IFPD cadre.

IFPD held two (2) Community CPR Courses in June. Each of these classes focuses on local camp employees and volunteers. Both classes were well attended.

IFPD completed a “re-write” of the entry level Firefighter Exam and posted an open application process. This application period expires on July 25th and we intend to begin the testing process as early as August 2026.

IFPD is also in the process of working through a Fire Captain examination. This process will continue until its completion anticipated for late August early September 2026.



FUELS/ Wildland Operations:

The USFS / IFPD Partnership agreement has certainly been bearing fruit. The IFPD has been concentrating great effort on what may be the most critical piece of fuels work for the community of Idyllwild, the Strawberry fuel break. This fuel break provides for a break in the continuous fuel load to the west of our community. Crew 621 has made profound progress on this fuel break, and we anticipate completion of the North portion of the project in early August 2026. Once additional permissions are granted the IFPD looks forward to working on the Southern end of this project ultimately tying this project to the “Westridge” fuel project.

Hwy 243 and roadway thoroughfare work. The IFPD has completed a large portion of the thoroughfare project. We anticipate returning to work on this project with completion estimated for early 2027. IFPD Crew 621 has made a re- entry on the hwy portion of this project to keep the lighter flashy fuels reduced until such time as we have a window to safely introduce fire on this landscape to further build on the great success of the fuels removals along HWY 243.

Ongoing Recruitment:

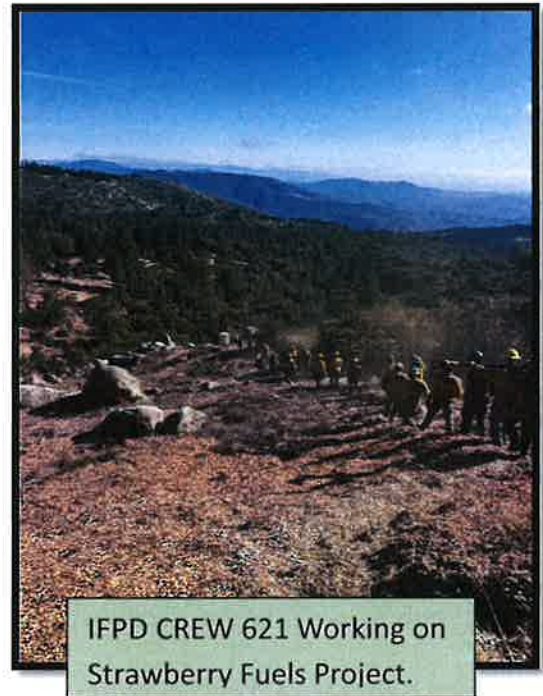
Retention of Fuels and Crew Members:

Training: All IFPD Fuels/Crew members have completed the minimum basic fire training as required. Ongoing developmental and maintenance training continues to be conducted to ensure that long term members continue with growth and development and new members continue to receive high level and quality training.

PPE and Equipment: IFPD continues to work through the challenges of onboarding and maintaining a fuels crew. Initial PPE and Equipment has aged appropriately, however as we grow this critical program grant dollars to fund these resources will be critical to future success.

Fuels and Wildland Vehicle and Equipment:

CAT Skid Steer Masticator / Mulcher. – This incredible addition to the IFPD fuels program has allowed the IFPD to make effective and efficient progress on all of our current fuels projects. The IFPD Chipper is also assisting us with great efficiency’s as we are able to chip much of the fuels cutting ultimately reducing the need to return for pile burning in the fall and winter months.



IFPD CREW 621 Working on Strawberry Fuels Project.

Mutual Aid Assistance 25/26:

The IFPD Continues to meet the challenge of providing assistance through the Mutual Aid system to those communities in their time of need. IFPD thanks our Cooperators and Partners for their strong commitment to this critical system of emergency service.

Currently the IFPD has responded to the following Mutual Aid Incidents during 25/26FY:

- Wolf Fire (Riverside County CA)
- BDF Support (San Bernardino NF)
- Green (Shasta NF)
- Dale (Riverside County CA)
- Rosa Fire (San Bernardino NF)
- Gifford Fire (Los Padres National Forest)
- Gold Fire (Big Bear California)
- Little Fire (Lake Isabella / Kernville CA)
- Garnet Fire (Sierra National Forest)
- Dillon Fire (Six Rivers National Forest)
- Blue Fire (Klamath NF)
- Log Fire (Klamath NF)
- Weather Pre Position
- Rain Pre Position
- Springs Fire (Moreno Valley) 4200 Acres
- HWY 82 Fire Georgia State
- Gopher Fire
- Sandy (Ventura Co)
- Shore Fire
- Bain Fire



The IFPD Invoiced \$ 3,281,383.00 in Mutual Aid to date for 25/26FY.

Previous Mutual Aid Invoicing for FYs 19/20 – 20/21 – 21/22 – 22/23 – 23/24 – 24/25:



In the 2024/25 FY IFPD Invoiced: \$ 4,666,858.00

- 2024 IFPD invoiced \$2,427,631.09

- 2023 IFPD invoiced: \$ 1,353,000.00

- 2022 IFPD invoiced: \$ 2,010,000.00

- 2021 IFPD invoiced: \$ 1,205,000.00

- 2020 IFPD invoiced: \$ 500,000.00

IFPD has already begun providing mutual aid in the 2026/27 FY.



<i>Incident Volume:</i>	<i>MAY : 2026</i>	<i>JUNE: 2026</i>
Medical:	48	49
Fires:	11	15
Hazardous Cond:	05	08
Public Service:	17	14
False Alarm:	07	09
Other:	10	07
<i>Total number of Incidents:</i>	<i>98</i>	<i>102</i>

	YTD TOTALS:		
Medical:			763
Fires:			101
Hazardous Cond:			86
Public Service:			201
False Alarm:			82
Other:			82
	MAY :2026	JUNE :2026	TOTALS
Transports:	29	26	445
AMA:	19	23	318

Running total:	FY25/26	YTD	1531
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Equipment Update:

Suppression Equipment:

Unit	Mileage	Condition
Notes		
T-621	30,586	Good
E-621	38678	Good
RE-622	67472	Good
BR-621	69826	Fair
BR-622	133804	Good
BR-625	42852	Excellent
OES-6608	25390	Excellent
WT- 1	8065	NEW



2025 Ladder test completed.

Repair Completed

Front line

PM Completed

PM Completed

NA

NA

Excellent

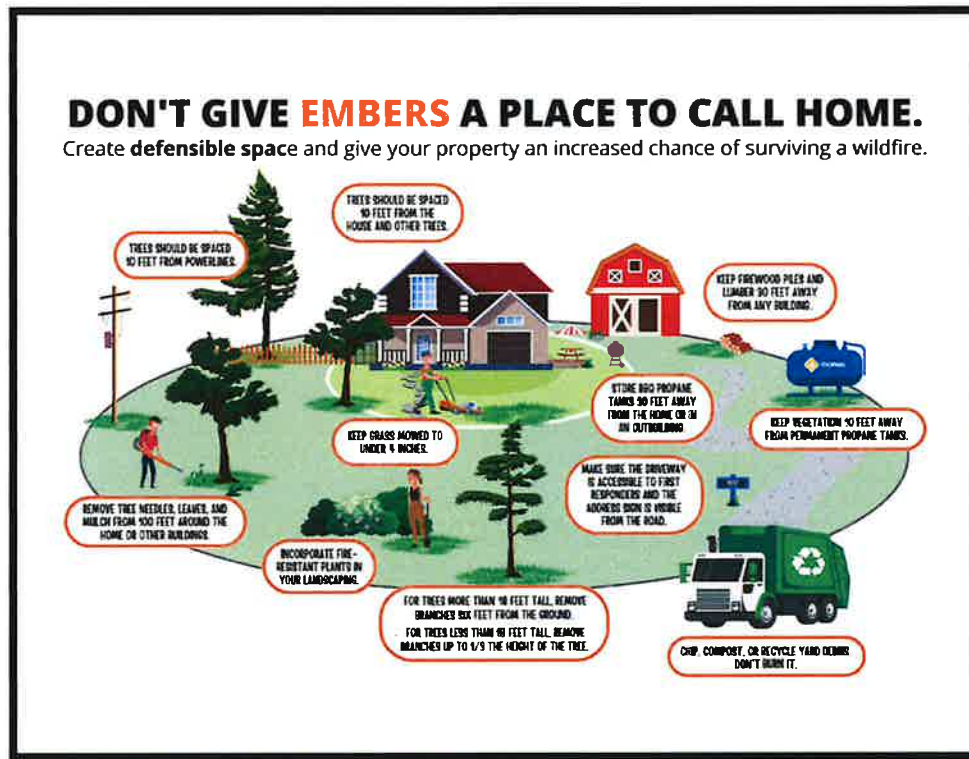
Ambulances:

Medic Unit One 1	75050	Excellent	NA
Medic Unit Two 2	57067	Excellent	NA
Medic Unit Five 5	58950	Excellent	NA
Medic Unit 626	65042	Good	NA

Administrative/Other Units

		Condition	Notes
C-6200	101200	Good	(CIP replacement) 80/85K
B-621	31189	Excellent	NA
B-622	51031	Excellent	NA
B-625	99270	Excellent	NA
Supt. 1	5315	Excellent	NEW Supt. Vehicle (CRW)
S-621	55350	Good	NA (Squad 621 CRW)
U-621	144707	Good	NA (Utility 621 CRW)
CRW-1A	105515	Good	CRW Vehicle
CRW-1B	47985	Excellent	CRW Vehicle

Please remind your family, friends, and neighbors that Fire Prevention and Abatement efforts are a year-round commitment.



*Please help us Keep Idyllwild Fire Safe!
Thank you for your efforts in helping to keep
Idyllwild Fire Safe!*



Emergency Siren Testing
3rd Saturday of each month
@ 1:00pm.

IFPD Response Time Averages: (time of dispatch to time of arrival)

- **Medical Aid Incidents. 2.31 Minutes**
- **Fire Related Incidents. 4.02 Minutes**
 - **Overlapping Incidents 36.25%**



*From our Family to Yours,
“You are our Mission.”*





IDYLLWILD FIRE

54160 Maranatha Drive
Idyllwild, CA 92549
Regular Board Meeting
Minutes – May 26, 2026

Meeting held at 54160 Maranatha Dr., Idyllwild CA.

Call to Order: 15:00

Roll call: Commissioners: President Andrewson; Vice President Messina; Secretary Sawicki; Commissioner Yost, Commissioner Fogle; Chief Mark LaMont, and Executive Assistant Rachel Teegarden, District Council Steven Graham

Pledge of Allegiance: President Andrewson

Invocation: Commissioner Fogle

Citizens' Comments: - Non at this time.

Reports

- Chief Mark LaMont. – *(Please also see Chief LaMont's written report).*
The throughfare project is running well ahead of schedule. As we move the project into town we will need the help of the Commissioners to educate the public on what we are doing. The IFPD assisted the USFS with the fuels project and prescribed burning on the Pine Cove fuel break and the USFS assisted us with some pile burning along the Hwy243 throughfare project. IFPD vision and strategy planning is ramping back up along with the end of the fiscal year invoicing and salary survey. We are currently writing a Forest Health and Community resiliency grant which encompasses an estimated 3000 acres that includes; North Fork, West Ridge, South Ridge, Bear Trap, Hwy 74 from Lake Hemet to Hemet, and Fisherman's fuel breaks. Should we be awarded this grant we would receive anywhere from 4 million to 16 million dollars to complete this critical work. Our 3 paramedic students are doing very well and should be finishing up with the classroom portion soon, once completed they will go on to work through clinical and field training. We anticipate their completion late August to early September 2026. Please see my written report for addition information pertaining to District business.

Action Items

1. Approve meeting minutes of 3/24/26 Regular Board Meeting:
Secretary Sawicki made a motion to approve the 3/24/26 Regular Board Meeting Minutes, Commissioner Yost 2nd. Motion passed 5-0
2. Approve meeting minutes of 3/18/26 Policy Review Meeting
Vice President Messina made a motion to approve the 3/18/26 Policy Review Meeting Minutes, Secretary Sawicki 2nd. Motion passed 5-0
3. Accept Mar. & Apr. 2026: Incident Statistic / Ambulance Reports / Financials:
Vice President Messina made a motion to accept the Mar. & Apr. 2026 Incident Statistic/Ambulance Report and Financials: Commissioner Yost 2nd. Motion passed 5-0
4. Review / Discuss / Approve Mar. & Apr. 2026 Bill Payments:
Secretary Sawicki made a motion to approve Mar. & Apr. 2026 Bill Payments: Commissioner Fogle 2nd. Motion passed 5-0
5. Review / Discuss / Approve Resolution 550 Annual Unit Fee:
Vice President Messina made a motion to approve Resolution 550 Annual Unit Fee and Commissioner Fogle 2nd Motion passed 5-0
6. Review / Discuss / Approve Prop 218 Letter:
Secretary Sawicki made a motion to approve Prop 218 Letter: Commissioner Fogle 2nd. Motion passed 5-0
7. Review / Discuss / Approve Annual Assessment Fee Letter:

Vice President Messina made a motion to approve the Annual Assessment Fee Letter: Commissioner Yost 2nd. Motion passed 5-0

8. Review / Discuss / Approve Authorized Signatures for tax Roll:
Secretary Sawicki made a motion to approve the Authorized Signatures for Tax roll: Vice President Messina 2nd. Motion passed 5-0
9. Review / Discuss / Approve 2026/2027 FY Annual Budget
Commissioner Yost made a motion to approve the FY 26/27 Annual Budget: Commissioner Fogle 2nd. Motion passed 5-0
10. Strawberry Fuel Break Site Visit and Field Review
The IFPD Board members visited the Strawberry Fuel break project for an on-site review, and discussion regarding fuel break operations, project progress, fire prevention objectives, and related matters. Chief LaMont and Division Chief (USFS) Fogle explained how the overall network of fuel breaks are designed throughout the Mountain Plateau to greatly reduce the threat of fire to the Mountain Communities.
11. Review / Discuss: General Discussion / Misc items / items for next Board meeting
12. Review / Discuss Correspondence – Included in Board Packet

Vice President Messina made a motion to recess; Commissioner Yost 2nd Motion passed 5-0

Recessed: 15:38 – Travel to site visit.

Adjourned : 17:45

Respectfully submitted,
Rachel Teeguarden, Executive Assistant
Clerk of the Board

Approved:

Rhonda Andrewson, President

Date

Attest.

Clerk of the Board

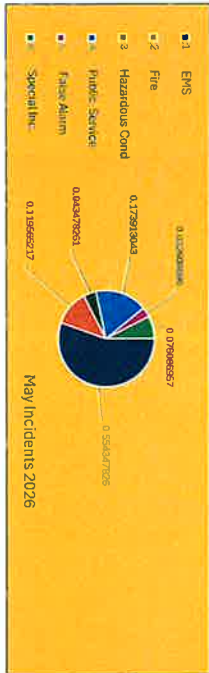
Date

Incidents - May / June 2026

May-26			
Call Type (description)	# of Incidents	% of Total	Non Transport
Emergency Medical Serv	48	48.98%	19
Fires	11	11.22%	
Hazardous Condition (n	5	5.10%	
Public Service	17	17.35%	
False Alarm	7	7.14%	
Special Incident type	10	10.20%	29
TOTALS	98	100.00%	



June-26			
Call Type (description)	# of Incidents	% of Total	Non Transport
Emergency Medical Serv	49	48.04%	23
Fires	15	14.71%	
Hazardous Condition (n	8	7.84%	
Public Service	14	13.73%	
False Alarm	9	8.82%	
Special Incident type	7	6.86%	29
TOTALS	102	100.00%	



Running Totals (July 1, 2025 - June 30, 2026)

Call Type (description)	# of Incidents	% of Total	Non Transport
Emergency Medical Serv	763	49.84%	318
Fires	101	6.60%	41.69%
Hazardous Condition (no	86	5.62%	
Public Service	201	13.13%	
False Alarm	82	5.36%	
Special Incident type	216	14.11%	98.32%
(Mutual Aid/Auto Aid)	1531	100.00%	125 Transports Only



Ambulance Data Update YTD 6/30/2026											
Ambulance Data											
2025/2026	July	August	September	October	November	December	January	February	March	April	Totals
Current	2025	2025	2025	2025	2025	2025	2026	2026	2026	2026	
Charges	\$126,130.42	\$89,500.00	\$66,925.00	\$107,132.50	\$44,437.50	\$130,795.00	\$117,867.50	\$70,652.50	\$102,347.50	\$112,867.50	\$92,545.00
Payments	\$21,138.14	\$4,941.68	\$40,047.00	\$6,826.17	\$26,256.52	\$24,402.87	\$23,708.19	\$4,871.14	\$17,472.47	\$28,167.64	\$4,234.55
Difference	-\$104,992.28	-\$84,558.32	-\$26,878.00	-\$100,306.33	-\$18,180.98	-\$106,392.13	-\$94,159.31	-\$65,781.36	-\$84,875.03	-\$84,699.86	-\$106,327.84
Running Payments (actual re	\$21,138.14	\$26,079.82	\$66,126.82	\$72,952.99	\$99,209.51	\$123,612.38	\$147,320.57	\$152,191.71	\$169,664.18	\$197,631.82	\$202,066.48
2024/25 Adjustments	\$58,677.59	\$66,892.11	\$62,044.00	\$42,407.00	\$59,788.12	\$67,261.55	\$49,704.00	\$70,936.00	\$51,262.00	\$47,640.00	\$62,032.00
A/R 2024/25	\$415,981.12	\$391,897.85	\$376,193.85	\$375,408.85	\$342,156.00	\$328,203.00	\$366,366.50	\$396,083.00	\$429,696.03	\$466,755.89	\$573,083.73

Financial Overview/Summary											
	Revenue	Taxes	Ambulance	Mutual Aid	Other Misc.	Expenditures	Payroll	Cal Pers	Equipment /Supplies/Vendors	Utilities	Insurance / Misc / OHW
Budget 2025/2026	\$4,811,250.00	\$1,850,337.35	\$341,500.00	\$1,896,000.00	\$723,412.65	\$4,789,575.00	\$2,698,425.00	\$597,900.00	\$208,750.00	\$41,250.00	\$1,245,250.00
YTD Actuals as of 6/30/25	\$6,398,942.32	\$2,144,634.98	\$214,951.68	\$3,274,590.03	\$764,765.63	\$8,100,274.67	\$3,616,163.09	\$709,210.87	\$58,231.73	\$31,757.36	\$1,685,911.62
Balance Est. on Budget	\$1,587,692.32	\$294,297.63	-\$126,548.32	\$1,376,590.03	\$41,352.98	-\$1,310,699.67	-\$918,738.09	-\$111,310.87	\$150,518.27	\$9,492.64	-\$440,661.62
Estimated (FY/25) Year End Actuals / Est. Remaining	\$6,398,942.32	\$2,144,634.98	\$214,951.68	\$3,274,590.03	\$764,765.63	\$6,100,274.67	\$3,616,163.09	\$709,210.87	\$58,231.73	\$31,757.36	\$1,685,911.62
Anticipated Difference: (EST +/-)	\$1,587,692.32	\$294,297.63	(\$126,548.32)	\$1,376,590.03	\$41,352.98	(\$1,310,699.67)	(\$918,738.09)	(\$111,310.87)	\$150,518.27	\$9,492.64	(\$440,661.62)

IFPD May 2026 Bill Payments

Line Item #	Payment to:	Description	
(111) Fire (121) EMS (131) MA			
(111)(121) - 4911	Southern California Edison	Electricity	\$ 809.02
(111)(121) - 4921	Idyllwild Water	Water	\$ 423.24
(111)(121) - 4941	CR&R	Trash Service	\$ 308.22
(111)(121) - 4931	So Cal Propane	Propane	\$ 491.63
(111)(121) - 4304	Napa Auto Parts	Vehicle Maint and Repair	\$ 851.72
(111)(121)(131)-3911/4772/4301	US Bank - Cal Card	Cal Card - Equipment - Supplies - Grants - MA	\$ 28,544.62
		(Wildland Equip - Outfit Crew 621)	
(111)(121) - 4611	Canon	Copier Lease	\$ 442.37
(111)(121) - 4111	Spectrum	Internet - Phone	\$ 503.03
(111)(121) - 4304	Forest Lumber	Station repairs	\$ 2,089.60
(111)(121) - 3611	Village Hardware	Chainsaws and chains / (Thorofare Grant)	\$ 6,465.56
(121) - 4121	Verizon	iPads Service (EPCR)	\$ 348.09
(111)(121) - 3491	Nationwide Medical	Medical Supplies	\$ 933.99
(111)(121) - 3491	McKesson	Medical Supplies	\$ 3,891.12
(111)(121) - 4522	Cole Huber	Legal Services	\$ 3,025.00
(111)(121) -	My Fleet Center (Jiffy Lube)	Vehicle repair and maint - Oil Change	\$ 143.49
(111)(121) - 4301	Diamond Star Commercial Vehicles	Equipment Repair and Maint	\$ 5,625.56
(111)(121) - 4301	LN Curtis and Sons	Grant - PPE	\$ 602.91
(111)(121) - 4772	Red Barn Cabinetry	Cabinets for station - station Improvement CIP	\$ 1,620.25

IFPD June 2026 Bill Payments

Line Item #	Payment to:	Description	
(111) Fire (121) EMS (131) MA			
(111)(121) - 4911	Southern California Edison	Electricity	\$ 839.56
(111)(121) - 4921	Idyllwild Water	Water	\$ 334.91
(111)(121) - 4941	CR&R	Trash Service	\$ 308.22
(111)(121)(131)-3911/4772/4301	US Bank - Cal Card	Cal Card - Equipment - Supplies - Grants - MA	\$ 26,109.02
		(Wildland Equip - Outfit Crew 621)	
(111)(121) - 4611	Canon	Copier Lease	\$ 442.37
(111)(121) - 4611	Fruth Group	Copies Mar - May	\$ 393.08
(111)(121) - 4111	Spectrum	Internet - Phone	\$ 503.03
(121) - 4121	Verizon	iPads Service (EPCR)	\$ 348.09
(111)(121) - 4772	Red Barn Cabinetry	Cabinets for station - station Improvement CIP	\$ 5,243.27

