



# IDYLLWILD FIRE

**Idyllwild Fire Protection District  
54160 Maranatha Drive  
Idyllwild, CA 92549**

---

## **Board Meeting**

### **AGENDA**

**Tuesday January 24<sup>th</sup>, 2023**

**Educational Opportunity 12:00**

**Closed Session 2:00 (1400)**

**Regular Session 3:00 (1500)**

Meeting to be held physically at the Idyllwild Fire Protection District conference/training room at 54160 Maranatha Drive, Idyllwild, CA. and by Video/Electronic means via Zoom meetings.

Public access to this meeting can be made physically at the above address (Please note that there may be limited physical occupancy due to social distancing regulations) or by using Zoom meetings @ [Zoom.us](https://zoom.us). The meeting ID # 307-288-7739 The password for this meeting is: 328844.

**Call to Order:** 12:00 Please silence cell phones and/or pagers.

**Roll call:** Commissioners; President Messina; Vice President Fogle; Secretary Andrewson; Reitz.: Yost.  
Staff; Fire Chief Mark LaMont, Detailed Battalion Chief James LaMont, and Executive Assistant Rachel Teeguarden.

**Pledge of Allegiance:** Please join us in Honoring our great Country.

**Invocation:** TBD

- **12:00 Educational Opportunity: Bi-annual Workplace Ethics refresher AB1234 Presented by IFPD Council Steven Graham**
  - **Action Item - Swearing in of Board Members – Andrewson / Messina / Yost**
- **14:00 Closed session:** Significant Exposure Pursuant to Paragraph (2) of Subdivision (d) of Section 54956.9 Anticipated Litigation - Number of Cases (1)
- **15:00 Regular Session: Regular Meeting of the Board of Commissioners**

#### **Citizens' Comments:**

Citizens may comment on any district related matter at this time or may wait to comment on an item that is on the agenda at the time it is being discussed. The Board will have the option to limit the time that each individual may speak as well as the total time per subject matter (Board Policy 5030.4.1) Comments and questions will be directed to the Board Chair.

Citizens making public comments: You are not required to state your name and address; however, it is appreciated for the minutes.

**Reports:**

- Commissioner(s)
  - D. Messina - President
  - D. Fogle – Vice President
  - R. Andrewson - Secretary
  - C. Reitz
  - S. Yost
  - IFPD Fire Chief M. LaMont
  - Idyllwild Career Firefighters Assoc.
  - Idyllwild Volunteer Co.
  - Other. (Special Reports)

**Action Items:**

The Board may approve or act on any item(s) contained under "Action Items". Action Items with guest speakers may be taken out of order at the discretion of the Board.

**ITEM:**

**Staff Recommendation(s):**

1. **Approve meeting minutes from 11/15/22 Regular Board Meeting:** *Approve as presented.*
2. **Accept Nov. & Dec. 2022: Incident Statistic / Ambulance Reports:** *Accept as presented.*
3. **Review / Discuss / Approve: Nov & Dec 2022 Financials:** *Approve as submitted.*
4. **Review / Discuss / Approve: Nov & Dec 2022: Bill Payments:** *Approve as submitted.*
5. **Review / Discuss / Approve: Upcoming Board Member Educational Events**
6. **Review / Discuss: Agenda Items for March Board Meeting.**
  - 22FY Audit
  - 24FY Draft Budget – Work Product.
7. **Review / Discuss: Correspondence: See attached.**

**Adjournment:**

Next regularly scheduled meeting: March 28, 2023, at 3:00 pm.

**IFPD Regular Board Meeting Schedule for 2023:**  
**January 24<sup>th</sup> / March 28<sup>th</sup> / May 23<sup>rd</sup> / July 25<sup>th</sup> / September 26<sup>th</sup> / November 28<sup>th</sup>**  
**@ 3:00 pm.**

**Upon request, this agenda will be made available in appropriate formats to persons with disabilities, as required by Section 202 of the Americans with Disabilities Act of 1990.**  
**Any person with a disability who requires a modification or accommodation in order to participate in a meeting should direct such request to IFPD Administrations Office at (951) 659-2153 at least 72 hours in advance of the meeting.**



**Monthly Summary Report: (Chiefs Report)**

Meeting Date:

24-Jan-23

**IDYLLWILD FIRE****Statistics:**

Total Number of Incidents :	EMS	FIRE / Other	Transports	Totals
November	54	32	28	86
December	61	28	29	89
FY (Running 2022/23)	317	206	157	523
Average Monthly	53	34	26	87

**Ambulance Income:**

	Charges	Payments	Difference	A/R
November 2022.	\$118,600.50	\$28,133.54	\$90,466.96	\$435,347.81
December 2022.	\$84,924.50	\$39,602.88	\$45,321.62	\$459,048.21
FY (Running 2022/23)	\$682,280.70	\$187,545.87	\$494,734.83	\$487,059.90

**Revenues / Expenditures**

	Revenues	Expenditures	Difference
November 2022.	\$134,921.01	\$184,224.84	(\$49,303.83)
December 2022.	\$486,020.39	\$161,777.70	\$324,242.69
FY (Running 2022/23)	\$2,034,028.48	\$1,735,296.89	\$298,731.59

**Annual Budget**

	Revenues	Expenditures	Difference
<b>23 FY Budget</b>	\$3,194,440.00	\$3,170,903.01	\$23,536.99
<b>Amount Remaining</b>	\$1,160,411.52	\$1,435,606.12	
<b>% Remaining</b>	36.33%	45.27%	

**Notes / Highlights:**

Our Communications site is progressing well. We estimate that the site will be fully operational by late Feb/early March 2023.

Bear trap canyon fuels reduction project continues to be improved. We anticipate an opportunity to begin firing in February of 2023 through April of 2023 when conditions allow. (Thank you to all of our personnel for their efforts on this critical project. )

We provided mutual aid support to the city of Hemet for their annual promotional ceremony.

Looking forward to reconvening the Sustainability committee in March - April 2023.

Fire Abatement inspections will begin March 15th 2023. (We are looking forward to working with Team Rubicon this year)

Last year we ended our inspection period with 161 parcels receiving citations.

We joined forces with the Idyllwild Help center in collecting toys for tots. This event was a huge success with over 450 toys distributed to mountain area families.

I was joined by Jim LaMont and Rachel Teegarden for an informational discussion with the Idyllwild Rotary group on December 21st. We discussed topics such as: Fire Prevention, Abatement requirements, IFPD History and sustainability outlook.

**Suppression Equipment:**

Unit	Mileage	Condition	Replacement Year/Cost	Notes
T-621	29331	Good	2026 / \$ 1,500,000.00	In good cond. May last until 2030
E-621	35930	Good	2028 / \$ 1,200,000.00	In good cond. May last until 2030
RE-622	60575	Good	2030 / \$ 1,250,000.00	In good cond. Likely replace by 2030
BR-621	57539	Fair	2026 / \$ 550,000.00	In fair cond. Likely replace by 2030
BR-622 (FEFP)	131050	Good	2030 / \$ 550,000.00	In good cond. Likely replace by 2030
BR-625	28860	Excellent	2040 / \$ 750,000.00	In Exc. Cond.
OES-6608 (OES)	14697	Excellent	N/A	Owned by OES (no cost IFPD)
WT-621	31280	Fair	2020 / \$ 225,000.00	Looking for grant to replace

**Ambulances:**

Medic Unit One 1	42950	Excellent	2036 / \$ 245,000.00	In Exc. Cond.
Medic Unit Two 2	21910	Excellent	2038 / \$ 250,000.00	In Exc. Cond.
Medic Unit 625	176899	Fair	2020 / \$ 210,000.00	Fair, should be replaced asap
Medic Unit 626	59575	Good	2023 / \$ 225,000.00	Good, should be replaced 1-2yrs.

**Administrative/Other Units**

		Condition		
C-6200	47884	Excellent	2035 / \$ 85,000.00	In Exc. Cond.
B-6201	3450	Excellent	2036 / \$ 90,000.00	In Exc. Cond.
S-621	42,705	Good	2032 / \$ 185,000.00	In good cond. Likely replace by 2030
U-621 (FEFP)	105418	Good	2030 / \$ 80,000.00	In good cond. Likely replace by 2030
			\$7,395,000.00	Total
			\$37,500.00	Monthly

A recent event brought to light a very difficult thought:

On January 2nd, at a Monday evening football game between the Buffalo Bills and the Cincinnati Bengals, Safety, Damar Hamlin was at work and just after a tackle he collapsed on the field. Emergency responders worked diligently on the field and in route to the nearby medical center where Damar was placed in the hands of medical professionals for definitive treatment.

With all that took place surrounding the rescue, I am not certain that everyone captured the reaction of his teammates, other players and staff on the field, and the crowd of spectators. These incredibly strong, talented and powerful people broke down in tears. The overwhelming shock of this tragic event affected them deeply. Media outlets and News anchors spoke about this event for several weeks after the event. Thankfully Damar is making a great recovery.

The difficult thought: Your emergency responders here at the IFPD respond to these "tragic" events everyday. Responding to an average of 1200 emergency incidents annually, and transporting medical aid patients to medical facilities and to air flight units for transport daily. These events affect your responders everyday, not just once in a lifetime.

Our First Responders build friendships, and close relationships with those we serve over decades of service in the same community. Our responders have resources available should the cumulative affect of these "tragic events" begin to overwhelm them. Please join me in Thanking All of our Responders in Law Enforcement, Fire and EMS, Flight Services and Medical Care.

At IFPD responders average 9.25 hours on incidents daily averaging 3.12 incidents each day. Your responders average 3.5 hours of training everyday (to meet the rigorous minimum 360 hours of annual ongoing training) Your responders have special duties such as Training Officer, Fire Prevention Specialist, Grants, Vehicle repair and maintenance, Reserve Coordinator, Dep. Fire Marshal and much more. In addition to these responsibilities your responders also spend up to 2400 hours annually providing mutual aid in our ongoing effort to ensure that we provide for the emergency needs not only here at home, but also for those throughout other communities during their time of need.

Thank you to all of our First Responders!

(Please see the article attached "5-signs of PTSD in First Responders")

Thank you,

*Mark LaMont*

Fire Chief

# 5 Signs of PTSD in First Responders

December 20, 2019 By Natalie Marston-Salem

All it takes is a sound or a whiff of a specific scent to trigger symptoms of post-traumatic stress disorder (PTSD). Fire fighters, police officers, EMTs, nurses and other first responders are faced with horrors most of us are fortunate enough to never encounter in our entire lives.

From witnessing the results of car accidents and school shootings to putting their own lives on the line, first responders deal with death and tragedy on a regular basis. And in many cases, all that trauma leads to PTSD. As a spouse, parent, child or sibling of a first responder, you can't imagine what your loved one has to go through on a daily basis and it's heartbreaking to think about how much trauma they carry with them. Has all that trauma triggered PTSD, or could it?

Unfortunately, this is the risk that first responders face. But being able to identify the signs of PTSD can help you take action and get your loved one the help they need before it's too late.

## Signs of PTSD to Look Out for in Your First Responder Loved One

In a Washington Post article from October 2019, a first responder described how he never struggled with PTSD in his 30-year career until the Sandy Hook Elementary School shooting. After that, the very smell of pizza would send him back into that school's cafeteria where trays of pizza rotted away as he and other first responders processed the scene.

As this first responder's PTSD symptoms worsened, his life unraveled. He turned to alcohol to try to cope with the trauma, withdrew from family and friends, and lost his marriage. Eventually, he was able to recover after seeking help. But what if he had been able to address his PTSD sooner?

By knowing the signs of PTSD, you have a better chance of identifying what your loved one is going through sooner and get them the help they need before they turn to drugs or alcohol.

If your loved one is exhibiting the following symptoms, they are probably struggling with PTSD:

**Difficulty Sleeping.** First responders who struggle with PTSD will relive past trauma through flashbacks and nightmares.

If your loved one is showing signs of distress in their sleep, not sleeping at all because of nightmares or having panic attacks throughout the day, they're likely struggling with PTSD.

**Avoiding Places, People or Activities.** Has your loved one tried to avoid driving down a specific road? Do they seem extremely tense and anxious when doing certain things or talking to specific people? Your loved one is most likely reacting to triggers that remind them of a traumatic event or experience. This is another sign that your loved one is struggling with PTSD.

**Extreme Mood Swings.** Being a first responder requires staying calm and collected during emergencies when other people are panicking. This used to be your loved one, but now they're constantly on edge. Their emotions seem to be all over the place, and you've noticed that they lose their temper faster than usual. These mood swings have everything to do with how PTSD is hurting your loved one.

**Pulling Away from Family and Friends.** On top of their mood swings, has your loved one pushed you away, ignored other family and friends, and lost interest in activities or hobbies they used to enjoy? PTSD is probably leaving your loved one feeling isolated, misunderstood and acting out against the people they love and care about.

**Bringing a Gun or Weapon Everywhere.** Is your loved one keeping their gun or another weapon on them whenever they leave the house? PTSD can be so overwhelming that it can make your loved one think they need to be armed and ready to protect themselves at all times. This can be extremely dangerous – both for your loved one and for others around them – if they overreact and feel the need to take action.

I also wanted to add the recent reply i had sent to JP Crumrine (writer for the town crier)  
JP asked what my thoughts were about the rain and its effect on the upcoming 2023 Fire Season. Since JP's question was raised I have also received several questions from community members asking generally the same thing:

"Hello JP ,  
I hope this finds you and your family doing well.

I think that I've mentioned this to you previously, there is an old saying as follows,  
"Only fools and Rookies predict fire season" - and I'd like to think that I'm neither" ..

That said, of course there are indicators as to fire potential and heightened fire threats such as drought, large old growth continuous fuel beds and many, many other considerations.

Rain is a double-edged sword.  
We desperately need it, though it tends to bring up a light flashy grass crop which carry's fire.

**The following considerations are huge:**  
**Fuel / Weather / Topography**

**No fuel, no fire.**

Low fuel moisture content is a major consideration as the probability of ignition increases greatly. Continuous fuel beds make suppression extremely difficult.

**Weather:**

Of course the hotter it is the dryer the fuels tend to be, the dryer it is (lack of rain) the more receptive fuels are. Wind is generally a bad thing as it hastens fire growth. Thunderstorms can blow fires in all directions. And of course droughts not only dry things out, they weaken plants defense systems so they can't fight off bug damage leading to large bug kill fuel beds.

**Topography:**

Steep hillsides carry fire quickly as fuels preheat rapidly and run up slope at incredible rates of growth.

**Keys to success's:**

Prevention measures. Prevention is truly the main key to future success. As a society we need to fund and allow for more fuel reduction and forest health. We need to strictly enforce abatement ordinances. Ultimately I believe we will reap great reward if we are willing to do the work in advance. Clear fuels and thin fuels which will lessen the opportunity of large fire growth. Currently, fuels projects can take years and years going through approvals process, (not to say approvals aren't necessary) but the process needs to be streamlined so these projects will actually be started and completed.

Once fire is introduced on any landscape previously completed prevention measures are key. When our team is activated to manage, and lessen threat to life and property and ultimately bring full containment to these fires we look for pre plans, previously completed fuels reductions and of course Rivers, Ridges and Roads in our efforts to minimize the threat and keep the fires footprint as small as possible.

Probably more than you wanted.  
What are my thoughts about the rain that we've received?  
I love it! We need it! Will it help? Not if we aren't diligent with prevention measures.

Happy New Year!

Mark LaMont  
Fire Chief  
Idyllwild Fire Protection District



# IDYLLWILD FIRE

54160 Maranatha Drive  
Idyllwild, CA 92549

## Regular Board Meeting Minutes – November 15, 2022

Meeting was held both physically at 54160 Maranatha Dr. Idyllwild CA. and by video/electronic means.

**Call to Order: 15:00**

**Roll call:** Commissioners: President Sawicki; Vice President Messina; Secretary Andrewson; Commissioner Fogle; Commissioner Reitz; Chief Mark LaMont and Executive Assistant Rachel Teeguarden

**Excused: Commissioner Reitz**

**Pledge of Allegiance: President Sawicki**

**Invocation: Chief Mark LaMont**

**Citizens' Comments: - None at this time.**

### **Reports**

- President Sawicki – *Wanted to thank everyone that helped with the Hoedown. It was a great turnout and a wonderful community event. Congratulations Rhonda, Dan and Stehanie on the election. President Sawicki noted that this may be his last meeting (dependant upon the certified election results) Thank you to this department and to the Fire Chief for all their efforts, support and ongoing service they have provided over the years.*
- Vice President Messina – *Would like to congratulate the Commisioners on the recent election, and also welcome Stephanie Yost to the Board. Thank you to all who helped out with the October Hoedown, this event was outstanding.*
- Secretary Andrewson – *Would like to thank everyone for all their hard work and efforts poured into the October hoedown, it was an incredible event. A huge Thank you to Henry for all his dedication and service to the department. Congratulations to Stephanie and Dan on the election. Reminder to everyone, the Treelighting event is the Saturday after Thanksgiving.*
- Commissioner Fogle – *Congratulations to Dan, Rhonda and Stephanie on the election, looking forward to the continued work with Dan and Rhonda and looking forward to welcoming Stephine to the board. Looking forward to serving with everyone for the next four or more years.*
- Commissioner Reitz – *Absent*
- Chief Mark LaMont. – *Please see Chief LaMont's written report. Chief LaMont wanted to thank everyone for their hard work and the countless hours of effort to make the hoedown possible. One of the best things about this community isn't just its beautiful landscape, but the people and their dedication to one another as well. A special thank you to Sheila Zacker and Giesla Stearns, the IVC Volunteers, all of our Career and Reserve staff and to our Executive Assistant Rachel Teeguarden and our PIO Amanda Munsey for their hard work and dedication. IFPD received just under \$10,000 in donations at the hoedown. The American Legion was broken into this last week and after consultation with President Sawicki we donated \$500 to the Legion in an effort to help with needed repairs.*

- **BC J. LaMont reported that the communication site is progressing well, the container was taken up to the site by IFPD members today. Thank you to Victor and the Fern Valley Water Dist. for their assistance in getting the container up there and set into place. This communications site will be of great benefit to the IFPD and our service in the future.**
- Idyllwild Volunteer Fire Company (Riggi) – **Nothing to report at this time.**
- Idyllwild Career Firefighters' Association (J. LaMont) – **Nothing to report at this time.**
- Ad HOC Committee – **Nothing to report at this time.**

### Action Items

1. Approve meeting minutes from 9/25/22 Regular Board Meeting:  
**Secretary Andrewson made a motion to approve the 9/25/22 Regular Board Meeting Minutes, Vice President Messina 2<sup>nd</sup>. Motion passed 4-0**
2. Accept September & October 2022: Incident Statistic / Ambulance Reports:  
**Vice President Messina made a motion to accept the Sept & Oct 2022 Incident statistic/Ambulance Report: President Sawicki 2<sup>nd</sup>. Motion passed 4-0**
3. Review / Discuss / Approve Sept & Oct 2022 Financials:  
**Commissioner Fogle made a motion to approve the Sept & Oct 2022 Financials: Secretary Andrewson 2<sup>nd</sup>. Motion passed 4-0**
4. Review / Discuss / Approve Sept & Oct 2022 Bill Payments:  
**Secretary Andrewson made a motion to approve the Sept & Oct 2022 Bill Payments: Vice President Messina 2<sup>nd</sup>. Motion passed 4-0**
5. Review / Discuss / Approve – Board Policy workshop dates  
**Secretary Andrewson made a motion to have the Board Policy workshop dates on April 25, 2023, and Oct. 24, 2023, at 1500, Vice President Messina 2<sup>nd</sup>. Motion passed 4-0**
6. Nomination and Appointment of 2023 Calendar Year Board Officers:  
**President Sawicki nominated Rhonda Andrewson for Secretary, Commissioner Fogle 2<sup>nd</sup>. With no other nominations for the seat of Secretary, Commissioner Andrewson will be the Secretary for 2023. Motion passed 4-0**  
**Vice President Messina nominated Dennis Fogle for Vice President, Secretary Andrewson 2<sup>nd</sup>. With no other nominations for the seat of Vice President, Commissioner Fogle will be Vice President for 2023. Motion passed 4-0**  
**Secretary Andrewson nominated Commissioner Messina for President, Commissioner Fogle 2<sup>nd</sup>, with no other nominations for the seat of President, Commissioner Messina will be President for 2023. Motion passed 4-0**
7. Review / Discuss / Approve – Upcoming Board Member Educational Events  
**No upcoming board educational events discussed.**
8. Review / Discuss – Agenda Items for January Board Meeting

**Correspondence – Included in Board Packet**

### Announcement of Closed Session Agenda

- Pursuant to Government code 54957: Evaluation – Fire Chief

**Regular Meeting Recessed 15:35 non-Board members excused:**



**Closed Session Called to Order: 15:42**

**Closed Session Item(s):**

- o Evaluation – Fire Chief

**Closed Session Adjourned: 18:07**

**Reconvened to Regular Meeting: 18:07**

President Sawicki will report out the actions taken during closed session as follows:

“The Fire Chief received an “Outstanding / Excellent” Evaluation and Review. Chief LaMont continues to provide Excellent Service to this community through open communications, fiscal responsibility, public education, employee oversight and a commitment to all of those we serve”.

**President Sawicki made a motion to adjourn; Vice President Messina 2<sup>nd</sup> Motion passed 4-0**

**Adjournment: 18:10**

Respectfully submitted,  
Executive Assistant  
Clerk of the Board  
Rachel Teegarden

**Approvals:**

\_\_\_\_\_  
Daniel Messina, President

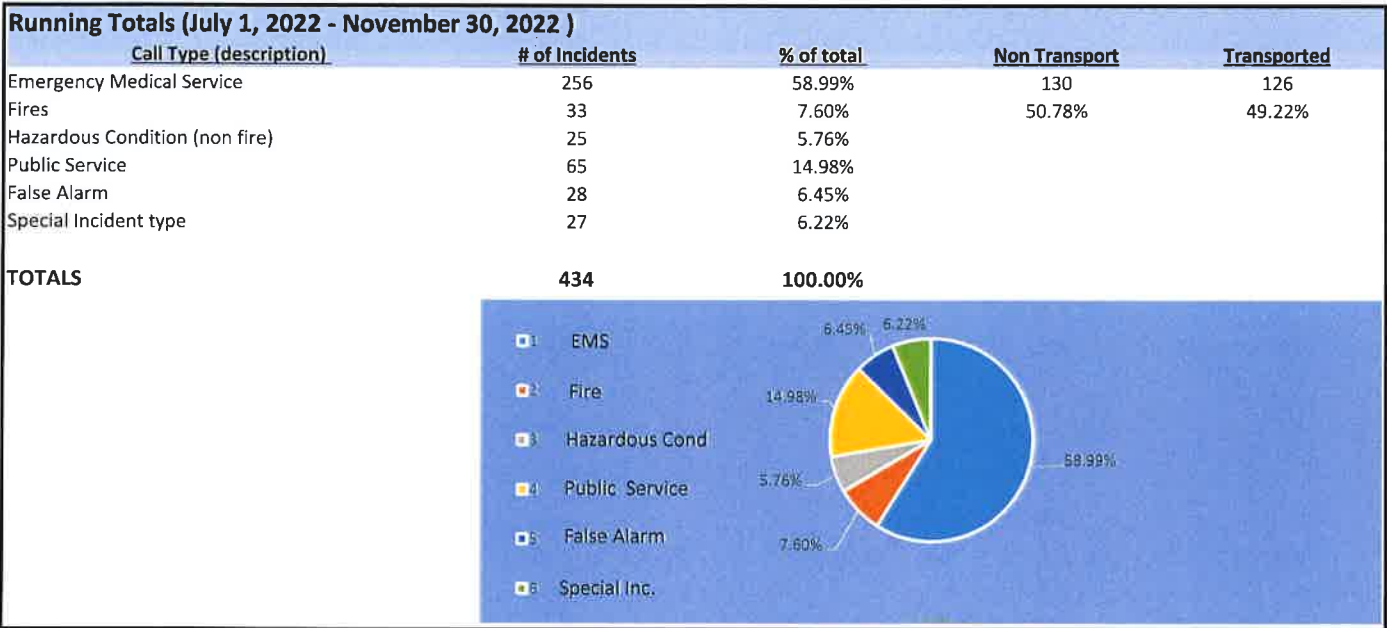
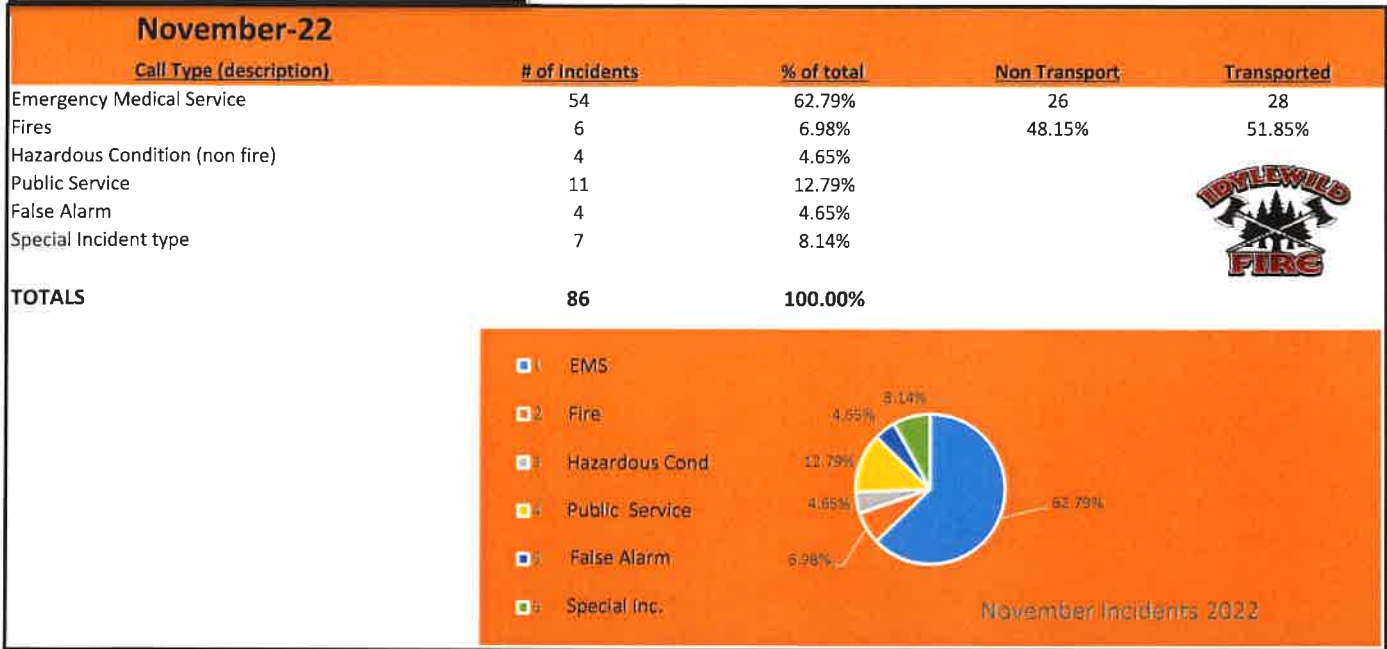
\_\_\_\_\_  
Date

\_\_\_\_\_  
Rhonda Andrewson, Secretary

\_\_\_\_\_  
Date

\_\_\_\_\_  
Clerk of the Board

\_\_\_\_\_  
Date



#### Idyllwild Fire Protection District (Incident Average Statistics)

Daily Incident Avg. :	2.89
Daily Transport Average :	0.84
Percentage of Overlapping Calls:	30.78%
Mutual Aid Given	83
Mutual Aid Received	1

Transport Destinations				
EMC	HVMC	San G	DRMC	Other
16	3	4	3	2
57.14%	10.71%	14.29%	10.71%	7.14%
58	20	12	19	17
46.03%	15.87%	9.52%	15.08%	13.49%

Average Response times:			
Dispatch to Enroute:	EMS	0.56	Fire / Other 1.03
Dispatch to Arrival :	EMS	3.12	Fire / Other 4.33



December-22				
Call Type (description)	# of Incidents	% of total	Non Transport	Transported
Emergency Medical Service	61	68.54%	30	31
Fires	4	4.49%	49.18%	50.82%
Hazardous Condition (non fire)	6	6.74%		
Public Service	9	10.11%		
False Alarm	5	5.62%		
Special Incident type	4	4.49%		
<b>TOTALS</b>	<b>89</b>	<b>100.00%</b>		

- EMS
- Fire
- Hazardous Cond
- Public Service
- False Alarm
- Special Inc.

December Incidents 2022

Running Totals (July 1, 2022 - December 31, 2022)				
Call Type (description)	# of Incidents	% of total	Non Transport	Transported
Emergency Medical Service	317	60.61%	160	157
Fires	37	7.07%	50.47%	49.53%
Hazardous Condition (non fire)	31	5.93%		
Public Service	74	14.15%		
False Alarm	33	6.31%		
Special Incident type	31	5.93%		
<b>TOTALS</b>	<b>523</b>	<b>100.00%</b>		

- EMS
- Fire
- Hazardous Cond
- Public Service
- False Alarm
- Special Inc.

Idyllwild Fire Protection District (Incident Average Statistics)				
Daily Incident Avg. :	2.91			
Daily Transport Average :	0.89			
Percentage of Overlapping Calls:	32.14%			
Mutual Aid Given	94			
Mutual Aid Received	1			
<b>Transport Destinations</b>				
<u>EMC</u>	<u>HVMC</u>	<u>San G</u>	<u>DRMC</u>	<u>Other</u>
18	6	3	4	0
58.06%	19.35%	9.68%	12.90%	0.00%
76	26	15	23	17
48.41%	16.56%	9.55%	14.65%	10.83%
<b>Average Response times:</b>				
Dispatch to Enroute:	EMS	0.51	Fire / Other	1.12
Dispatch to Arrival :	EMS	3.05	Fire / Other	3.02

Four Year Average  
2019-2022



Month	Transport	AMA	EMS Totals	Fire	Other	Agency Totals
Jan-22	36.25	25.75	62	7.5	23.5	93
Feb-22	34	22.75	56.75	3.25	18.25	78.25
Mar-22	32.25	21.25	53.5	5	14.75	73.25
Apr-22	35.25	18.75	54	6.75	17.25	78
May-22	33.25	21.5	54.75	5.75	14.5	75
Jun-22	45	27.75	72.75	5	16.75	94.5
Jul-22	32.25	29	61.25	6.25	21.75	89.25
Aug-22	44	24.25	68.25	9.75	21.5	99.5
Sep-22	27.75	20	47.75	10	19.25	77
Oct-22	33	22	55	5.75	22.25	83
Nov-22	32.5	18.75	51.25	7.5	19	77.75
Dec-22	33.25	18.5	51.75	6.5	21.5	79.75
<b>Totals</b>	<b>418.75</b>	<b>270.25</b>	<b>689</b>	<b>79</b>	<b>230.25</b>	<b>998.25</b>
	<b>42%</b>	<b>27%</b>	<b>69%</b>	<b>8%</b>	<b>23%</b>	<b>100%</b>

Avrg. Month	34.90	22.52	57.42	6.58	19.19	83.19
Avrg. Week	8.05	5.20	13.25	1.52	4.43	19.20
Avrg. Day	1.15	0.74	1.89	0.22	0.63	2.74
	<b>Transport</b>	<b>AMA</b>	<b>EMS Totals</b>	<b>Fire</b>	<b>Other</b>	<b>Agency Totals</b>
<b>Four Year Totals</b>	<b>1675</b>	<b>1081</b>	<b>2756</b>	<b>316</b>	<b>921</b>	<b>3993</b>
	<b>42%</b>	<b>27%</b>	<b>69%</b>	<b>8%</b>	<b>23%</b>	<b>100%</b>

2022 Calendar Year



Month	Transport	AMA	EMS Totals	Fire	Other	Agency Totals
Jan-22	56	21	77	8	27	112
Feb-22	51	29	80	3	29	112
Mar-22	49	14	63	6	11	80
Apr-22	39	17	56	9	32	97
May-22	46	15	61	6	22	89
Jun-22	66	30	96	4	18	118
Jul-22	32	32	64	5	26	95
Aug-22	26	16	42	9	31	82
Sep-22	22	21	43	6	32	81
Oct-22	24	29	53	7	31	91
Nov-22	26	28	54	6	26	86
Dec-22	30	31	61	4	24	89
<b>Totals</b>	<b>467</b>	<b>283</b>	<b>750</b>	<b>73</b>	<b>309</b>	<b>1132</b>
	<b>41%</b>	<b>25%</b>	<b>66%</b>	<b>6%</b>	<b>27%</b>	<b>100%</b>

<b>Avrg. Month</b>	<b>38.92</b>	<b>23.58</b>	<b>62.50</b>	<b>6.08</b>	<b>25.75</b>	<b>94.33</b>
<b>Avrg. Week</b>	<b>8.98</b>	<b>5.44</b>	<b>14.42</b>	<b>1.40</b>	<b>5.94</b>	<b>21.77</b>
<b>Avrg. Day</b>	<b>1.28</b>	<b>0.78</b>	<b>2.06</b>	<b>0.20</b>	<b>0.85</b>	<b>3.11</b>

2021 Calendar Year



Month	Transport	AMA	EMS Totals	Fire	Other	Agency Totals
Jan-21	24	31	55	9	26	90
Feb-22	25	15	40	3	17	60
21-Mar	24	21	45	4	18	67
21-Apr	32	20	52	8	15	75
21-May	39	21	60	7	14	81
21-Jun	36	30	66	5	20	91
21-Jul	35	25	60	7	24	91
21-Aug	77	44	121	9	20	150
21-Sep	26	23	49	13	21	83
21-Oct	39	18	57	6	22	85
21-Nov	41	7	48	8	15	71
21-Dec	36	11	47	5	14	66
<b>Totals</b>	<b>434</b> 43%	<b>266</b> 26%	<b>700</b> 69%	<b>84</b> 8%	<b>226</b> 22%	<b>1010</b> 100%

<b>Avrg. Month</b>	<b>36.17</b>	<b>22.17</b>	<b>58.33</b>	<b>7.00</b>	<b>18.83</b>	<b>84.17</b>
<b>Avrg. Week</b>	<b>8.35</b>	<b>5.12</b>	<b>13.46</b>	<b>1.62</b>	<b>4.35</b>	<b>19.42</b>
<b>Avrg. Day</b>	<b>1.19</b>	<b>0.73</b>	<b>1.92</b>	<b>0.23</b>	<b>0.62</b>	<b>2.77</b>

2020 Calendar Year



Month	Transport	AMA	EMS Totals	Fire	Other	Agency Totals
Jan-22	36	33	69	8	22	99
Feb-22	18	30	48	4	13	65
Mar-22	26	25	51	8	14	73
Apr-22	20	17	37	7	11	55
May-22	16	24	40	8	11	59
Jun-22	26	31	57	7	15	79
Jul-22	28	20	48	7	21	76
Aug-22	37	17	54	11	23	88
Sep-22	23	19	42	16	14	72
Oct-22	34	18	52	8	21	81
Nov-22	24	22	46	11	25	82
Dec-22	34	17	51	14	28	93
<b>Totals</b>	<b>322</b>	<b>273</b>	<b>595</b>	<b>109</b>	<b>218</b>	<b>922</b>
	<b>35%</b>	<b>30%</b>	<b>65%</b>	<b>12%</b>	<b>24%</b>	<b>100%</b>

<b>Avrg. Month</b>	<b>26.83</b>	<b>22.75</b>	<b>49.58</b>	<b>9.08</b>	<b>18.17</b>	<b>76.83</b>
<b>Avrg. Week</b>	<b>6.19</b>	<b>5.25</b>	<b>11.44</b>	<b>2.10</b>	<b>4.19</b>	<b>17.73</b>
<b>Avrg. Day</b>	<b>0.88</b>	<b>0.75</b>	<b>1.63</b>	<b>0.30</b>	<b>0.60</b>	<b>2.53</b>

2019 Calendar Year



Month	Transport	AMA	EMS Totals	Fire	Other	Agency Totals
Jan-22	29	18	47	5	19	71
Feb-22	42	17	59	3	14	76
Mar-22	30	25	55	2	16	73
Apr-22	50	21	71	3	11	85
May-22	32	26	58	2	11	71
Jun-22	52	20	72	4	14	90
Jul-22	34	39	73	6	16	95
Aug-22	36	20	56	10	12	78
Sep-22	40	17	57	5	10	72
Oct-22	35	23	58	2	15	75
Nov-22	39	18	57	5	10	72
Dec-22	33	15	48	3	20	71
<b>Totals</b>	<b>452</b>	<b>259</b>	<b>711</b>	<b>50</b>	<b>168</b>	<b>929</b>
	<b>49%</b>	<b>28%</b>	<b>77%</b>	<b>5%</b>	<b>18%</b>	<b>100%</b>

<b>Avrg. Month</b>	<b>37.67</b>	<b>21.58</b>	<b>59.25</b>	<b>4.17</b>	<b>14.00</b>	<b>77.42</b>
<b>Avrg. Week</b>	<b>8.69</b>	<b>4.98</b>	<b>13.67</b>	<b>0.96</b>	<b>3.23</b>	<b>17.87</b>
<b>Avrg. Day</b>	<b>1.24</b>	<b>0.71</b>	<b>1.95</b>	<b>0.14</b>	<b>0.46</b>	<b>2.55</b>





IFPD Financial Tracking (Fire Chief Work Product Only)



	Fire Suppression		EMS		Mutual Aid		TOTALS	Running Totals
<b>Annual Budget:</b>	111		121		131			
Revenue	\$1,326,940.00	42%	\$842,500.00	26%	\$1,025,000.00	32%	\$3,194,440.00	100%
Expenditures	\$790,930.56	25%	\$1,763,784.95	56%	\$616,187.50	19%	\$3,170,903.01	100%
	\$536,009.44		-\$921,284.95		\$408,812.50		\$23,536.99	

	111	121	131	Running Totals	
July (REV)	\$4,190.93	\$23,634.31	\$23,751.05	\$51,576.29	\$51,576.29
July (EXP)	\$147,752.48	\$349,541.27	\$16,245.39	\$513,539.14	\$513,539.14
August (REV)	\$657.56	\$38,712.44	\$540,160.97	\$579,530.97	\$631,107.26
August (EXP)	\$43,713.36	\$107,780.66	\$130,781.27	\$282,275.29	\$795,814.43
September (REV)	\$4,641.00	\$32,931.59	\$550,874.13	\$588,446.72	\$1,219,553.98
September (EXP)	\$44,301.12	\$108,468.09	\$196,904.52	\$349,673.73	\$1,145,488.16
October (REV)	\$9,638.49	\$32,444.58	\$0.00	\$42,083.07	\$1,261,637.05
October (EXP)	\$33,982.75	\$92,256.37	\$117,547.07	\$243,786.19	\$1,389,274.35
November (REV)	\$63,770.51	\$71,150.50	\$0.00	\$134,921.01	\$1,396,558.06
November (EXP)	\$48,302.01	\$114,007.01	\$21,935.82	\$184,244.84	\$1,573,519.19
December (REV)	\$471,236.91	\$166,233.48	\$0.00	\$637,470.39	\$2,034,028.45
December (EXP)	\$44,573.26	\$103,788.94	\$13,415.50	\$161,777.70	\$1,735,296.89
January (REV)	\$0.00	\$0.00	\$0.00	\$0.00	
January (EXP)	\$0.00	\$0.00	\$0.00	\$0.00	
February (REV)	\$0.00	\$0.00	\$0.00	\$0.00	
February (EXP)	\$0.00	\$0.00	\$0.00	\$0.00	
March (REV)	\$0.00	\$0.00	\$0.00	\$0.00	
March (EXP)	\$0.00	\$0.00	\$0.00	\$0.00	
April (REV)	\$0.00	\$0.00	\$0.00	\$0.00	
April (EXP)	\$0.00	\$0.00	\$0.00	\$0.00	
May (REV)	\$0.00	\$0.00	\$0.00	\$0.00	
May (EXP)	\$0.00	\$0.00	\$0.00	\$0.00	
June (REV)	\$0.00	\$0.00	\$0.00	\$0.00	
June (EXP)	\$0.00	\$0.00	\$0.00	\$0.00	
	111	121	131	Running Totals	
Revenues	\$554,135.40	\$516,556.90	\$1,114,786.15	\$2,034,028.45	\$2,034,028.45
Expenditures	\$362,624.98	\$875,842.34	\$496,829.57	\$1,735,296.89	\$1,735,296.89
Difference:	\$191,510.42	(\$359,285.44)	\$617,956.58	\$298,731.56	\$298,731.56

## Idyllwild Fire Protection District Statement of Revenue and Expenditures

*Revised Budget  
For Fire Suppression (111)  
For the Fiscal Period 2023-5 Ending November 30, 2022*

Account Number	Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget %
<b>Revenues</b>					
Total Taxes Revenues	0.00	57,359.51	1,237,356.00	57,359.51	95.36%
Total Licenses, Permits, and Franchises Revenue	0.00	1,051.00	6,500.00	4,552.00	29.97%
Total Fines, Forfeitures, and Penalties Revenues	0.00	0.00	1,050.00	0.00	100.00%
Total Revenue From Use of Money and Property R	0.00	0.00	0.00	3,391.49	0.00%
Total Intergovernmental Revenues Revenues	0.00	0.00	71,459.00	0.00	100.00%
Total Charges For Services Revenues	0.00	360.00	3,350.00	960.00	71.34%
Total Miscellaneous Revenues Revenues	0.00	5,000.00	7,750.00	16,635.49	(114.65%)
<b>Total Fire Suppression Revenues</b>	<b>\$ 0.00</b>	<b>\$ 63,770.51</b>	<b>\$ 1,327,465.00</b>	<b>\$ 82,898.49</b>	<b>93.76%</b>
<b>Expenditures</b>					
Total Salaries Expenditures	0.00	37,669.44	339,508.00	161,085.44	52.55%
Total Benefits Expenditures	0.00	9,609.72	226,308.36	151,514.70	33.05%
Total Supplies Expenditures	0.00	0.00	22,050.00	1,601.54	92.74%
Total Services Expenditures	0.00	1,022.85	107,537.50	3,850.04	96.42%
Total Capital Outlay Expenditures	0.00	0.00	53,720.94	0.00	100.00%
Total Debt Service Expenditures	0.00	0.00	10,620.00	0.00	100.00%
<b>Total Fire Suppression Expenditures</b>	<b>\$ 0.00</b>	<b>\$ 48,302.01</b>	<b>\$ 759,744.80</b>	<b>\$ 318,051.72</b>	<b>58.14%</b>
<b>Fire Suppression Excess of Revenues Over Expenditur</b>	<b>\$ 0.00</b>	<b>\$ 15,468.50</b>	<b>\$ 567,720.20</b>	<b>\$ (235,153.23)</b>	<b>141.42%</b>

**Idyllwild Fire Protection District**  
**Statement of Revenue and Expenditures**

*Revised Budget*  
*For EMS-Ambulance (121)*  
*For the Fiscal Period 2023-5 Ending November 30, 2022*

Account Number	Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget %
<b>Revenues</b>					
Total Taxes Revenues	0.00	0.00	212,000.00	0.00	100.00%
Total Revenue From Use of Money and Property R	0.00	0.00	0.00	7,913.47	0.00%
Total Charges For Services Revenues	0.00	71,150.50	624,250.00	342,081.20	45.20%
Total Miscellaneous Revenues Revenues	0.00	0.00	6,250.00	0.00	100.00%
<b>Total EMS-Ambulance Revenues</b>	<b>\$ 0.00</b>	<b>\$ 71,150.50</b>	<b>\$ 842,500.00</b>	<b>\$ 349,994.67</b>	<b>58.46%</b>
<b>Expenditures</b>					
Total Salaries Expenditures	0.00	89,145.33	813,187.11	382,115.88	53.01%
Total Benefits Expenditures	0.00	22,422.67	528,052.84	353,534.12	33.05%
Total Supplies Expenditures	0.00	0.00	75,600.00	3,689.92	95.12%
Total Services Expenditures	0.00	2,439.01	299,375.00	32,713.48	89.07%
Total Capital Outlay Expenditures	0.00	0.00	28,175.00	0.00	100.00%
Total Debt Service Expenditures	0.00	0.00	24,780.00	0.00	100.00%
<b>Total EMS-Ambulance Expenditures</b>	<b>\$ 0.00</b>	<b>\$ 114,007.01</b>	<b>\$ 1,769,169.95</b>	<b>\$ 772,053.40</b>	<b>56.36%</b>
<b>EMS-Ambulance Excess of Revenues Over Expenditure</b>	<b>\$ 0.00</b>	<b>\$ (42,856.51)</b>	<b>\$ (926,669.95)</b>	<b>\$ (422,058.73)</b>	<b>54.45%</b>

**Idyllwild Fire Protection District**  
**Statement of Revenue and Expenditures**

*Revised Budget*  
*For Mutual Aid (131)*  
*For the Fiscal Period 2023-5 Ending November 30, 2022*

Account Number	Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget %
<b>Revenues</b>					
Total Charges For Services Revenues	0.00	0.00	1,025,000.00	1,115,114.93	(8.79%)
<b>Total Mutual Aid Revenues</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 1,025,000.00</b>	<b>\$ 1,115,114.93</b>	<b>(8.79%)</b>
<b>Expenditures</b>					
Total Salaries Expenditures	0.00	21,935.82	553,050.00	483,414.07	12.59%
Total Services Expenditures	0.00	0.00	30,137.50	0.00	100.00%
<b>Total Mutual Aid Expenditures</b>	<b>\$ 0.00</b>	<b>\$ 21,935.82</b>	<b>\$ 583,187.50</b>	<b>\$ 483,414.07</b>	<b>17.11%</b>
<b>Mutual Aid Excess of Revenues Over Expenditures</b>	<b>\$ 0.00</b>	<b>\$ (21,935.82)</b>	<b>\$ 441,812.50</b>	<b>\$ 631,700.86</b>	<b>(42.98%)</b>

**Idyllwild Fire Protection District**  
**Statement of Revenue and Expenditures**  
*Revised Budget*

*For the Fiscal Period 2023-5 Ending November 30, 2022*

Account Number	Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget %
Total Revenues	\$ 0.00	\$ 134,921.01	\$ 3,194,965.00	\$ 1,548,008.09	51.55%
Total Expenditures	\$ 0.00	\$ 184,244.84	\$ 3,112,102.25	\$ 1,573,519.19	49.44%
Total Excess of Revenues Over Expenditures	\$ 0.00	\$ (49,323.83)	\$ 82,862.75	\$ (25,511.10)	130.79%

**Idyllwild Fire Protection District**  
**Statement of Revenue and Expenditures**

*Revised Budget*  
*For Fire Suppression (111)*  
*For the Fiscal Period 2023-6 Ending December 31, 2022*

Account Number	Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget %
<b>Revenues</b>					
Total Taxes Revenues	0.00	420,364.91	1,237,356.00	477,724.42	61.39%
Total Licenses, Permits, and Franchises Revenue	0.00	1,231.00	6,500.00	5,783.00	11.03%
Total Fines, Forfeitures, and Penalties Revenues	0.00	0.00	1,050.00	0.00	100.00%
Total Revenue From Use of Money and Property R	0.00	0.00	0.00	3,391.49	0.00%
Total Intergovernmental Revenues Revenues	0.00	49,307.20	71,459.00	49,307.20	31.00%
Total Charges For Services Revenues	0.00	60.00	3,350.00	1,020.00	69.55%
Total Miscellaneous Revenues Revenues	0.00	273.80	7,750.00	16,909.29	(118.18%)
<b>Total Fire Suppression Revenues</b>	<b>\$ 0.00</b>	<b>\$ 471,236.91</b>	<b>\$ 1,327,465.00</b>	<b>\$ 554,135.40</b>	<b>58.26%</b>
<b>Expenditures</b>					
Total Salaries Expenditures	0.00	31,910.27	339,508.00	192,995.71	43.15%
Total Benefits Expenditures	0.00	10,726.98	226,308.36	162,241.68	28.31%
Total Supplies Expenditures	0.00	0.00	22,050.00	1,601.54	92.74%
Total Services Expenditures	0.00	1,936.01	107,537.50	5,786.05	94.62%
Total Capital Outlay Expenditures	0.00	0.00	53,720.94	0.00	100.00%
Total Debt Service Expenditures	0.00	0.00	10,620.00	0.00	100.00%
<b>Total Fire Suppression Expenditures</b>	<b>\$ 0.00</b>	<b>\$ 44,573.26</b>	<b>\$ 759,744.80</b>	<b>\$ 362,624.98</b>	<b>52.27%</b>
<b>Fire Suppression Excess of Revenues Over Expenditur</b>	<b>\$ 0.00</b>	<b>\$ 426,663.65</b>	<b>\$ 567,720.20</b>	<b>\$ 191,510.42</b>	<b>66.27%</b>

**Idyllwild Fire Protection District**  
**Statement of Revenue and Expenditures**

*Revised Budget*  
*For EMS-Ambulance (121)*  
*For the Fiscal Period 2023-6 Ending December 31, 2022*

Account Number	Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget %
<b>Revenues</b>					
Total Taxes Revenues	0.00	0.00	212,000.00	0.00	100.00%
Total Revenue From Use of Money and Property R	0.00	0.00	0.00	7,913.47	0.00%
Total Charges For Services Revenues	0.00	14,783.48	624,250.00	356,864.68	42.83%
Total Miscellaneous Revenues Revenues	0.00	0.00	6,250.00	0.00	100.00%
<b>Total EMS-Ambulance Revenues</b>	<b>\$ 0.00</b>	<b>\$ 14,783.48</b>	<b>\$ 842,500.00</b>	<b>\$ 364,778.15</b>	<b>56.70%</b>
<b>Expenditures</b>					
Total Salaries Expenditures	0.00	75,707.28	813,187.11	457,823.16	43.70%
Total Benefits Expenditures	0.00	25,029.60	528,052.84	378,563.72	28.31%
Total Supplies Expenditures	0.00	0.00	75,600.00	3,689.92	95.12%
Total Services Expenditures	0.00	3,052.06	299,375.00	35,765.54	88.05%
Total Capital Outlay Expenditures	0.00	0.00	28,175.00	0.00	100.00%
Total Debt Service Expenditures	0.00	0.00	24,780.00	0.00	100.00%
<b>Total EMS-Ambulance Expenditures</b>	<b>\$ 0.00</b>	<b>\$ 103,788.94</b>	<b>\$ 1,769,169.95</b>	<b>\$ 875,842.34</b>	<b>50.49%</b>
<b>EMS-Ambulance Excess of Revenues Over Expenditure</b>	<b>\$ 0.00</b>	<b>\$ (89,005.46)</b>	<b>\$ (926,669.95)</b>	<b>\$ (511,064.19)</b>	<b>44.85%</b>



**Idyllwild Fire Protection District**  
**Statement of Revenue and Expenditures**

*Revised Budget*  
*For Mutual Aid (131)*  
*For the Fiscal Period 2023-6 Ending December 31, 2022*

Account Number	Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget %
<b>Revenues</b>					
Total Charges For Services Revenues	0.00	0.00	1,025,000.00	1,115,114.93	(8.79%)
<b>Total Mutual Aid Revenues</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 1,025,000.00</b>	<b>\$ 1,115,114.93</b>	<b>(8.79%)</b>
<b>Expenditures</b>					
Total Salaries Expenditures	0.00	13,415.50	553,050.00	496,829.57	10.17%
Total Services Expenditures	0.00	0.00	30,137.50	0.00	100.00%
<b>Total Mutual Aid Expenditures</b>	<b>\$ 0.00</b>	<b>\$ 13,415.50</b>	<b>\$ 583,187.50</b>	<b>\$ 496,829.57</b>	<b>14.81%</b>
<b>Mutual Aid Excess of Revenues Over Expenditures</b>	<b>\$ 0.00</b>	<b>\$ (13,415.50)</b>	<b>\$ 441,812.50</b>	<b>\$ 618,285.36</b>	<b>(39.94%)</b>

**Idyllwild Fire Protection District**  
**Statement of Revenue and Expenditures**  
 Revised Budget

For the Fiscal Period 2023-6 Ending December 31, 2022

Account Number	Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget %
Total Revenues	\$ 0.00	\$ 486,020.39	\$ 3,194,965.00	\$ 2,034,028.48	36.34%
Total Expenditures	\$ 0.00	\$ 161,777.70	\$ 3,112,102.25	\$ 1,735,296.89	44.24%
Total Excess of Revenues Over Expenditures	\$ 0.00	\$ 324,242.69	\$ 82,862.75	\$ 298,731.59	(260.51%)

**IFPD Nov 2022 Bill Payments**



Line Item #	Payment to:	Description	
<b>(111) Fire (121) EMS (131) MA</b>			
(111)(121) - 4911	Southern California Edison	Electricity	\$ 589.14
(111)(121) - 4921	Idyllwild Water	Water	\$ 268.75
(111)(121) - 4941	CR&R	Trash Service	\$ 271.78
(111)(121) - 3911	Wex Bank - Chevron	Vehicle Fuel	\$ 29.17
(111)(121)(131)-3911/4772/4301	US Bank - Cal Card	Cal Card - Fuel- Equipment - Supplies - Grants	\$ 9,834.52
(111)(121) - 4611	Canon	Copier Lease	\$ 225.75
(111)(121) - 4111	Spectrum	Internet - Phone	\$ 439.81
(111)(121) - 2301	Aflac	Med -125 Ins	\$ 153.40
(111)(121) - 4631	S. Edwards	Oct Communication Site Rental	\$ 300.00
(111)(121) - 4304	Village Hardware	Station repairs	\$ 56.70
(111)(121) - 4304	Forest Lumber	Station repairs	\$ 898.26
(121) - 4121	Verizon	iPads Service (EPCR)	\$ 269.67
(121) - 4303	Idyllwild Garage	Vehicle Maint and Repair	\$ 1,570.99
(111)(121) - 4303	Napa Auto Parts	Auto Parts	\$ 732.86
(111)(121) - 3491	Nationwide Medical	Medical Supplies	\$ 331.50
(111)(121) - 3491	McKesson	Medical Supplies	\$ 453.08
(111)(121) - 3611	Elite Fire Protection	Fire Extinguishers	\$ 523.00
(111)(121) - 4303	Failsafe Testing	Annual Ladder Testing	\$ 3,152.48
(111)(121) - 4522	Cole Huber	Legal Services Q4	\$ 3,875.00
(111)(121) - 4303	Interstate Billing Service	BR622 Service and Repair	\$ 4,817.21
(111)(121) - 4304	Sandlin and Son's Rental	Asphalt Repair - front parking lot	\$ 130.00

**IFPD Dec 2022 Bill Payments**



Line Item #	Payment to:	Description	
<b>(111) Fire (121) EMS (131) MA</b>			
(111)(121) - 4911	Southern California Edison	Electricity	\$ 631.82
(111)(121) - 4921	Idyllwild Water	Water	\$ 238.91
(111)(121) - 4941	CR&R	Trash Service	\$ 271.78
(111)(121) - 3911	Wex Bank - Chevron	Vehicle Fuel	\$ 183.17
(111)(121)(131)-3911/4772/4301	US Bank - Cal Card	Cal Card - Fuel Equipment - Supplies - Grants	\$ 6,017.35
(111)(121) - 4611	Canon	Copier Lease	\$ 225.75
(111)(121) - 4611	Fruth Group	Staples - Copies Oct-Dec	\$ 853.10
(111)(121) - 4111	Spectrum	Internet - Phone	\$ 443.20
(111)(121) - 3511	Staples	Office Supplies	\$ 28.63
(111)(121) - 2301	Aflac	Med -125 Ins	\$ 153.40
(111)(121) - 4304	Forest Lumber	Station repairs	\$ 809.15
(111)(121) - 4304	Village Hardware	Station Supplies - Includes new equipment	\$ 96.48
(121) - 4121	Verizon	iPads Service (EPCR)	\$ 269.67
(121) - 4303	Idyllwild Garage	Vehicle Maint and Repair - Tires/annual Maint	\$ 2,438.82
(111)(121) - 4303	Napa Auto Parts	Auto Parts	\$ 207.99
(111)(121) - 3491	Mckesson	Medical Supplies	\$ 165.89
(111)(121) - 4303	Autofab	Vehicle Maint and Repair - 626 - Front End	\$ 5,470.35
(111)(121) - 4303	Bit Pros Fire Service	BR625 - Purchase Order Closeout	\$ 6,887.56
(111)(121) - 4772	LN Curtis and Sons	Equipment Repair and Maint - Grant PPE	\$ 6,887.99
(111)(121) - 4421	Idyllwild House Publishing	Crier Ad - Hoedown	\$ 235.00
(111)(121) - 4304	Anza Lock and Safe	Re-Key doors at Fire Station	\$ 336.13
(111)(121) - 4304	Compressed Air Specialties	Compressed Air for SCBA Compressor- Maint	\$ 1,706.37

We recently had the pleasure of serving you and  
Would appreciate your input.

Please rate your;

- |                     |   |                                   |  |
|---------------------|---|-----------------------------------|--|
| Arrival Time:       | <input type="checkbox"/> Excellent            | <input type="checkbox"/> Standard | <input type="checkbox"/> Needs Improvement |
| Crew Courtesy:      | <input checked="" type="checkbox"/> Excellent | <input type="checkbox"/> Standard | <input type="checkbox"/> Needs Improvement |
| Crew Knowledge:     | <input checked="" type="checkbox"/> Excellent | <input type="checkbox"/> Standard | <input type="checkbox"/> Needs Improvement |
| Overall experience: | <input checked="" type="checkbox"/> Excellent | <input type="checkbox"/> Standard | <input type="checkbox"/> Needs Improvement |

Comments: Thank you for helping my husband  
when we came up for the snow.

Thank you for your input and the opportunity of serving you. We hope that your incident was resolved and that this note finds you and yours well and in good health. If we can help you with anything, or if you have any questions or comments please contact us: (951) 659-2153.

We look forward to meeting your Emergency Service Needs!  
The Idyllwild Fire Protection District



We recently had the pleasure of serving you and  
Would appreciate your input.

Please rate your;

- |                     |   |                                   |  |
|---------------------|---|-----------------------------------|--|
| Arrival Time:       | <input checked="" type="checkbox"/> Excellent | <input type="checkbox"/> Standard | <input type="checkbox"/> Needs Improvement |
| Crew Courtesy:      | <input checked="" type="checkbox"/> Excellent | <input type="checkbox"/> Standard | <input type="checkbox"/> Needs Improvement |
| Crew Knowledge:     | <input checked="" type="checkbox"/> Excellent | <input type="checkbox"/> Standard | <input type="checkbox"/> Needs Improvement |
| Overall experience: | <input checked="" type="checkbox"/> Excellent | <input type="checkbox"/> Standard | <input type="checkbox"/> Needs Improvement |

Comments: THE PROFESSIONALISM  
AND RESPECT FROM THE GUY  
WAS WONDERFUL TO ME NOW  
AND I THANK YOU

Thank you for your input and the opportunity of serving you. We hope that your incident was resolved and that this note finds you and yours well and in good health. If we can help you with anything, or if you have any questions or comments please contact us: (951) 659-2153.

We look forward to meeting your Emergency Service Needs!  
The Idyllwild Fire Protection District

