



# IDYLLWILD FIRE

**Idyllwild Fire Protection District  
54160 Maranatha Drive  
Idyllwild, CA 92549**

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## **Regular Board Meeting**

### **AGENDA**

**Tuesday December 14, 2021**

**3:00 PM**

Meeting to be held physically at the Idyllwild Fire Protection District conference/training room at 54160 Maranatha Drive, Idyllwild, CA, and by Video/Electronic means via Zoom meetings.

Public access to this meeting can be made physically at the above address (Please note that there will be limited physical occupancy due to social distancing regulations) or by using Zoom meetings @ [Zoom.us](https://zoom.us). The meeting ID # 307-288-7739 The password for this meeting is: 328844.

**Call to Order:** Please silence cell phones and/or pagers.

**Roll call:** Commissioners; President Sawicki; Vice President Messina; Secretary Andrewson; Fogle; Reitz. Staff; Fire Chief Mark LaMont and Administrative Assistant Rachel Teeguarden.

**Pledge of Allegiance:** Please join us in Honoring our great Country.

**Invocation:** TBD

#### **Citizens' Comments:**

Citizens may comment on any district related matter at this time or may wait to comment on an item that is on the Agenda at the time it is being discussed. The Board will have the option to limit the time that each individual may speak as well as the total time per subject matter (Board Policy 5030.4.1) Comments and questions will be directed to the Board Chair.

Citizens making public comments: You are not required to state your name and address; however, it is appreciated for the minutes.

#### **Reports:**

- Commissioner(s)
  - H. Sawicki - President
  - D. Messina – Vice President
  - R. Andrewson - Secretary
  - C. Reitz
  - D. Fogle
  - IFPD Fire Chief M. LaMont
  - Idyllwild Career Firefighters Assoc.
  - Idyllwild Volunteer Co.
  - Other. (Special Reports)
  - ADHOC. (committees)

#### **Action Items:**

The Board may approve or act on any item(s) contained under "Action Items". Action Items with guest speakers may be taken out of order at the discretion of the Board.

**ITEM:**

**Staff Recommendation(s):**

1. **Approve meeting minutes from 10/26/21 Regular Board Meeting:** *Approve as presented.*
2. **Accept Oct. & Nov. 2021: Incident Statistic / Ambulance Reports:** *Accept as presented.*
3. **Review / Discuss / Approve Oct. & Nov. 2021 Financials:** *Approve as submitted.*
4. **Review / Discuss / Approve Oct. & Nov. 2021: Bill Payments:** *Approve as submitted.*
5. **Review / Discuss / Approve Resolution 524 –Signatures for PNC** *Approve as submitted.*
6. **Review / Discuss/ Ratify: Ratification of N. Escovar to Engineer** *Ratification.*
7. **Review / Discuss / Approve: Upcoming Educational Events**
8. **Annual Election of Board Officers:**  
President; Vice President; Secretary; and Appointment of Clerk of the Board

9. **Review / Discuss: Items for January Board Meeting**

| *Board Policies | Reviewed Date |
|-----------------|---------------|
| 2005            | 2/26/2019     |
| 5020            | 1/22/2019     |
| 5030            | 1/22/2019     |
| 5040            | 1/22/2019     |

Correspondence: See attached.

Adjournment: Next regularly scheduled meeting: January 25, 2022 at 3:00 pm.

**IFPD Regular Board Meeting Schedule for 2022:**  
*January 25<sup>th</sup> / March 22<sup>nd</sup> / May 24<sup>th</sup> / July 26<sup>th</sup> / September 27<sup>th</sup> / November 15<sup>th</sup>*  
 @ 3:00 pm.

*Upon request, this agenda will be made available in appropriate formats to persons with disabilities, as required by Section 202 of the Americans with Disabilities Act of 1990.*

*Any person with a disability who requires a modification or accommodation in order to participate in a meeting should direct such request to IFPD Administrations Office at (951) 659-2153 at least 72 hours in advance of the meeting.*



# IDYLLWILD FIRE

## Chiefs Report

Author: M. LaMont

Updated Dec. 9th, 2021

Dec. 14th, 2021

As we come to the end of 2021, we have so much to be thankful for. We give thanks and praise to GOD for the safety of our Fire Family. After an incredibly busy Calendar year and Fire season each of our Firemen and their families are doing well and continue providing exceptional service every day.

### 1. Mutual Aid Fires:



In 2019 IFPD Invoiced \$ 500,000.00 in mutual aid reimbursement.

In 2020 IFPD Invoiced \$ 1,205,000.00 in mutual aid reimbursement.

In 2021 IFPD Invoiced \$ 2,010,000.00 in mutual aid reimbursement.

*IFPD is a proud contributor to the greater Mutual Aid efforts serving on numerous fires in 2021 including but not limited to: Willow Fire, Coyote Fire, Beckworth Fire, Bootleg Fire, Dixie Fire,*

*Peak Fire, Flats Fire, Bonita Fire, Control Fire, McFarland Fire, Caldor Fire, ONC Staging, Windy Fire, Monument Fire, Alisal Fire, Wind Event ONC cover assignment.*

### 2. Abatement Inspections/Citations:

➤ Per IFPD Ord. 19-01 we began annual abatement inspections on ALL properties within IFPD jurisdiction in early May of 2021. We have followed ORD 19-01 including the citation process for the 2021/22 abatement process.

➤ **After our final inspections 145 properties remain out of compliance. Citations have been issued for those properties which have not come into full compliance. (approx. 3%)**

The IFPD Ord. 19-01 can be found on our website and details the complete process for Inspections and for property owners to appeal their citations to the IFPD Board. We have been working closely with property owners to assist them as they work to meet compliance.



**3. Equipment:**

**Suppression Equipment:**

| Vehicle  | Milage  | Condition | CIP Info            |
|--|---------|-----------|---------------------|
| ✓ Truck 621  | 28,348  | Good      | 2026 - 1,200,000.00 |
| ✓ Engine 621   | 34,432  | Excellent | 2028 - 850,000.00   |
| <i>Engine 621 was damaged in an accident while parked on a street in Idyllwild, the Engine remains operational and repairs are currently underway – (est. \$ 6,500.00 - \$ 7,500.00) .</i> |         |           |                     |
| ✓ Engine 622   | 59,165  | Good      | 2026 – 850,000.00   |
| ✓ Brush 621  | 55,630  | Good      | 2025 – 425,000.00   |
| ✓ Brush 622  | 127,690 | Good      | 2026 - 425,000.00   |
| ✓ OES IDL T6   | 7,527   | Excellent | (OES Owned)         |

**Admin Vehicles:**

| Vehicle  | Milage            | Condition  | CIP Info                    |
|--|-------------------|--|-----------------------------|
| <del>✓ Battalion 6201</del>  | <del>43,350</del> | <del>Excellent</del>   | <del>2030 – 76,500.00</del> |
| <i>Battalion Vehicle 6201 was involved in an accident and was subsequently totaled as a result. SDRMA is finalizing the buyout with Kansas State Bank and we will receive the balance. Approx. \$ 41,000.00 which will go toward the replacement of Battalion 6201. I will be working to present purchase/replacement information.</i> |                   |  |                             |
| ✓ Chief 6200   | 26,240            | Excellent  | 2030 – 78,000.00            |
| ✓ 2010 Chev 4X4 U621   | 90,280            | (NEW FEPP Utility Vehicle was received and put into service) |                             |

**Ambulances:**

| Vehicle        | Milage  | Condition | CIP Info          |
|----------------|---------|-----------|-------------------|
| ✓ Medic Unit 1 | 24,831  | Excellent | 2032- \$ 260,000  |
| ✓ Medic Unit 2 | 4,968   | Excellent | 2034- \$ 275,000  |
| ✓ Medic 625    | 175,854 | Fair      | 2025 - \$ 165,000 |
| ✓ Medic 626    | 58,213  | Good      | 2026+ \$ 210,000  |

*At the last month’s Board meeting we asked the Board to excess Medic Unit 622 and Medic Unit 623. After advertisement regarding the sale of these vehicles we have not yet received any offers. We will continue to work toward selling these vehicles and complete the process.*

**4. Grants:**

**Pending Grants:**

| <u>Name</u>                       | <u>Amount</u>            | <u>Status</u>                              |
|-----------------------------------|--------------------------|--|
| FEMA Cares act grant:             | \$ 150,536.00            | Processing @ FEMA (Pending)                |
| <del>AFG (assistance to FF)</del> | <del>\$ 198,550.00</del> | <del>Processing @ FEMA (not awarded)</del> |
| <del>VFA (volunteer FF)</del>     | <del>\$ 330,000.00</del> | <del>Processing @ FEMA (not Awarded)</del> |

**Awarded Grants:**

| <u>Cost IFPD</u>         | <u>Received / Value</u>               |
|--------------------------|---------------------------------------|
| FEPP Brush 622           | FEPP Received (\$ 350,000.00 value)   |
| 2020 AFG (monitors)      | AFG: Received (\$ 142,000.00 rcvd)    |
| 2020 VFA (radios)        | VFA: Received (\$ 10,000.00 )         |
| 2020 Firehouse (3/SCBAs) | Firehouse Rcvd. (\$ 45,00.00)         |
| 2021 IDY Bible Church    | SCBA Purchase. Rcvd (\$ 6,500.00)     |
| 2020 Community Church    | EMS / EMT Paramedic Training 2,000.00 |
| 2021 Firehouse Subs      | SCBA Purchase 4 additional. 40,000.00 |
| 2021 AFG Grant           | Wildland gear/Radios/Equipment.       |

## 5. Training:

All IFPD members have continued to complete and exceed all minimum fire training requirements. 30 hours of minimum training per month for Career Staff and, 20 hours for reserve members.



## 6. Personnel:

- Firefighter Nelson Escovar successfully completed his (FAE) Fire Apparatus Engineers I ask that the Board of commissioners Ratify the promotion of Engineer Escovar to the position of Engineer EMT with a beginning Date of Dec. 01, 2021.
- The IFPD Board did recognize and ratify Engineer Brays promotion at the Oct. Meeting.

**(Congratulations to both Engineer Bray and Escovar for your promotion and outstanding efforts and service to those we serve.)**

- We have two (2) Firefighter Positions which are currently open and have put together a test process to hire new probationary Firefighters. Process is anticipated to begin no later than February of 2022.

## 7. Statistics:



### *Incident Volume:*

### *November 2021.*

|                                   |           |
|-----------------------------------|-----------|
| <b>Total number of Incidents:</b> | <b>71</b> |
| Medical:                          | 48        |
| Fires:                            | 8         |
| Hazardous Cond:                   | 2         |
| Public Service:                   | 9         |
| False Alarm:                      | 3         |
| Other:                            | 1         |

## 8. Ambulance Transactions:

### **November 2021.**



|              |            |
|--------------|------------|
| Transports:  | 41         |
| Charges:     | 150,573.00 |
| Payments:    | 30,954.47  |
| Current A/R: | 641,633.10 |

## 10. Committees:

Sustainability Committee. (*Will reconvene at a later date*)

Rules and Regs ADHOC Committee (*Andrewson/Reitz*)

## 11. Other/ Misc:

IFPD participated in the annual Idyllwild Halloween event.

IFPD participated in the Idyllwild Community Christmas Tree Lighting on 11/27/21.

IFPD provided ambulance support standby for Hamilton and San Jacinto Valley Academy football games 2021 season.

IFPD provided the October Idyllwild Library reading for Fire Prevention week at the Idyllwild Library.

IFPD provided a review of fire prevention items at the Idyllwild Bible Church in October.

IFPD is currently passing out candy canes on the weekends and will continue until Christmas eve.

IFPD attended and provided support for the Pearson's memorial at Camp Ronald McDonald.

I attended the Short-Term Rental meeting at town hall Nov. 10, 2021

I attended L-481 in Redmond Oregon.

We have scheduled multiple EMS recertification courses for IFPD Personnel. Including ACLS, PALS, PHTLS, CPR/AED.

- ✓ We have started the fieldwork for the 2021 FYE Audit with Fedak/Brown.
- ✓ We received a second new ambulance purchased from Arrow Ambulance. Price - \$ 171,000.00
- ✓ We have nearly completed our efforts moving bank accounts from BBVA/PNC to Bank of Hemet.
- ✓ Please review the 2021-2025 Capital Improvement Plan (CIP)
- ✓ We have entered into an MOU with the ICFA 2021-2026 (Five-year agreement)
- ✓ We completed the review of ALL IFPD policy's which have each been reviewed within a two-year time frame.
- ✓ We have completed a new dispatch agreement with Riv. Co. Fire. Expires in 2025.
- ✓ We continue working with Riverside County Fire and Riv. Co. TLMA to finalize IFPD ORD513.
- ✓ The Community Alerting Siren will continue to be tested on the 3<sup>rd</sup> Saturday Monthly at 1:00pm. We are working on quotes for additional sirens to complement the existing Siren. Please see additional accomplishments list attached.

**Emergency Siren Testing**

**3<sup>rd</sup> Saturday of each  
month @ 1:00pm.**

## *IFPD Response Time Averages:*

*Medical Aid Incidents. 3.12 minutes*

*Fire Related Incidents. 4.33 Minutes*

*Overlapping Incident 21.55%*

*We look forward to meeting your emergency response needs,  
and ask God to bless each of us throughout 2022.*

*Merry Christmas, and Happy New Year from the  
Idyllwild Fire Protection District!*

*“You are our Mission”*



# IDYLLWILD FIRE

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## Summary of Accomplishments and Items Completed November 30, 2021

In addition to ensuring exceptional and timely Fire, EMS and All Risk Emergency response to an average of 1200 incidents annually, the following is a partial list of items which have been completed.

### Agreements:

- USDA/USFS Automatic and mutual Aid Agreement. (Exp. 2024)
- IFPD / Riv. Co. Fire Dispatch Agreement. (Savings of \$ 8,000.00 annually) (Exp. 2025)
- Legal Representation, Cole Huber. (Savings of \$ 250.00 hourly)
- New Audit services agreement, Fedak Brown.
- New Copier Lease (savings approximately \$ 1,200.00 annually.
- Automatic/Mutual Aid Calimesa Fire Department. (Exp. Upon termination)
- Working on completion of a New Automatic/ Mutual Aid agreement with Canyon Lake FD.
- FEMA Renewal. (FMAG/AFG/VFA/Other Government awards) Competed annually
- SAMS (Systems award management system) Completed annually.
- Completed a five (5) year MOU between IFPD and ICFA. (2021-2026)

### Grants:

- FMAG (Fire Management Agreement Grant) Cranston Fire \$ 128,000.00 (Reimbursement of exp)
- AFG: (Assistance to Firefighters grant) \$ 142,000.00 (Purchase of new Cardiac Monitors)
- VFA: (Volunteer Fire Assistance Grant) \$ 10,000.00 (Purchase of new PPE)
- Firehouse Subs (MSA) Breathing Apparatus \$ 45,000.00 (new MSA-SCBA Purchase)
- Idyllwild Community Church : \$ 2,000.00 (EMS Training)
- Idyllwild Bible Church : \$ 6,500.00 (MSA – SCBA Purchase)
- Firehouse Subs (MSA) Breathing Apparatus \$ 40,000.00 (new MSA-SCBA Purchase)
- AFG (Wildland/Radios) \$ 20,000.00 (Wildland PPE/ Radio Purchase)
- VFA (Tools/Equipment) \$ 10,000.00 (Purchase of tools and equipment)
- TOTAL Benefit: \$ 403,500.00

### IFPD Policy and Ordinance:

- Completed review and update 100% of all IFPD Board policies as of July 2021.
- New abatement ordinance 19-01 (100% inspections on 3571 parcels/145 Final Citations in 2021)
- New Fee schedule (plan check/ special use/ public gathering/ other)
- New Fire Code Ordinance Completed (ORD 513)
- Updated Ambulance Fee schedule in FY's 2019,20,21,22

### **IFPD Other Misc. Items:**

- Budget development (3years), presentation, and timely board approval: (3) (2019/20, 2020/21 and 2021/22). Currently working on budget development for 2022/23.
- Audits Completed two (2) financial audits with RT Dennis and Fedak Brown (19 & 20 w/o material defect.) (2021 Annual Audit in process)
- Consistent and timely monthly written Chiefs reports.
- Hire of two (2) new Firefighter positions.
- Promotion of two (2) Engineers.
- Part time administrative assistant was moved to Full time (40hr. workweek) and completed EMT certification.
- Continue to manage through the COVID-19 Pandemic. (Instituted policy/guidance and sanitation regulations) COVID Testing machine – offered to USFS on Fire Incidents.

### **Purchases Vehicles/Equipment: CIP Buydown:**

- New (used) Type one Fire Engine (purchased from Beverly Hills Fire Department, \$ 6,000.00) E622 (IFPD CIP SAVINGS of \$ 750,000.00)
- New (used) Type three Fire Engine (USFS/USDA FEEP program) BR622 (\$0.00) (\$ 7,400.00 paint) (IFPD CIP SAVINGS of \$ 350,000.00)
- New Type one Ambulance. (Arrow ambulance Co. \$ 136,000.00 Dodge 4wd 4500)
- New Admin Vehicle. C6200 (Suburban Diamond hills Chevrolet \$ 51,000.00)
- New Type 6 engine/patrol. (OES Type six patrol) (Awarded, and delivered \$ 260,000.00)
- New MSA/SCBA Breathing apparatus (12) new SCBA's (Firehouse subs) (IFPD CIP SAVINGS of \$ 85,000.00)
- New Cardiac Monitors (4) (four new life pac 15 monitors / AFG grant) (IFPD cost: \$ 7,000.00) (IFPD CIP SAVINGS of \$ 142,000.00)
- New FEED 4WD Chevrolet Utility vehicle. 50k savings to IFPD CIP
- New Type one (Additional) Arrow Ambulance recently approved and purchased: \$ 179,000.00)
- IFPD TOTAL CIP Impact THROUGH GRANT FUNDING and Vehicle REPLACEMENT: **\$ 2,003,000.00**

### **Misc. Items:**

- Siren / Alerting system: Negotiated an MOU with Fern Valley Water District to share in the cost of the Community alerting siren. Negotiated with Supervisor Washington's office for CDBG (Community development block grant) Total cost of system: \$ 35,000.00 (share of costs: IFPD \$ 12,500.00 / FVWD \$ 12,500.00 / CDBG \$ 10,000.00) also worked with MDP to help with the cost of education and mailings (\$2,500.00) (CDBG Funds continue to be in process)
- In 2019 Invoiced \$ 500,000.00 in mutual aid reimbursements.
- In 2020 Invoiced \$ 1,205,000.00 in mutual aid reimbursements.
- In 2021 Invoiced \$ 2,010,000.00 in mutual aid reimbursements.
- Ensured full compliance with training requirements for all IFPD Personnel.
- Ensured response time standards, providing 3-minute EMS and 4 Minute Fire response avrg's.
- Opened new bank accounts at Bank of Hemet. (Receiving better interest rates on MMA)
- Opened new reserve account:
- Initiated new credit card payment processing internally to provide for better customer service.
- Provided 4 community CPR Classes/ USFS CPR classes/Joint fire training with the USFS and Cal Fire.
- Office improvements including, Flooring/File Cabinets/Training room upgrades/Chairs/Shutters and Blinds.
- Represented IFPD at several community meetings (flood/fire/fire in paradise presentation)
- Met with several community groups including Idy. Board of Realtors/MAST/Mountain Fire Safe Council/Rotary).



**Additional Accomplishments:**

- We have worked to improve agency moral, capability, and certification of our personnel.
- I Recertified my State and National registry Paramedic Certification.
- All IFPD Personnel Exceeded Fire training requirements and certifications at all levels throughout 2021.
- I Completed my NWCG Operations Section Chief Task Book and maintained the position of OSC2 on Interagency Incident Management Team 11.
- Have Ensured timely and full completion of all employee evaluations at the end of each calendar year.
- Instituted succession planning through the detail position of Battalion Chief which each of our Fire Captains will work within over the upcoming years.

*I am extremely honored and proud to be a part of the team here at the IFPD.*

*None of the accomplishments listed herein above would be possible without prayer, and the incredible and selfless efforts each of our dedicated and capable personnel who provide these critical services on a daily basis.*

*Our success in this 365 day a year, 24/7 service opportunity requires every one of our members to consistently be at their very best. As we look forward to 2022, we will strive to "do nothing out of selfish ambition, or vain conceit, and rather in humility we will put others above ourselves" and continue to provide those we serve with compassionate and exceptional service.*

*May God Bless us in the coming year.*

*I would like to Thank each of our hard-working Personnel for their Service and Continued Dedication.*

*Respectfully,*

*Mark LaMont*

Fire Chief  
Idyllwild Fire Protection District



# IDYLLWILD FIRE

54160 Maranatha Drive  
Idyllwild, CA 92549  
Regular Board Meeting  
Minutes – October 26, 2021

Meeting held both physically at 54160 Maranatha Dr. Idyllwild CA. and by video/electronic means.

**Call to Order: 15:00**

**Roll call:** Commissioners: President Sawicki; Vice President Messina; Secretary Andrewson; Commissioner Fogle; Commissioner Reitz; Chief Mark LaMont and Administrative Assistant Rachel Teegarden

**Pledge of Allegiance: President Sawicki**

**Invocation: Fire Chief Mark LaMont**

**After the Invocation the District held a moment of silence to honor those that were lost 15 years ago at the Esperanza Fire**

**Citizens' Comments: - None at this time.**

## **Reports**

- President Sawicki – *The rain was nice yesterday, and glad to be back.*
- Vice President Messina – *Nothing to report at this time.*
- Secretary Andrewson – *Nothing to report at this time.*
- Commissioner Fogle – *Nothing to report at this time.*
- Commissioner Reitz – *Nothing to report at this time.*
- Chief Mark LaMont. – *Please see Chief LaMont's written report. , Also reported that Robert Clark has started his time in a detail position as Battalion Chief. (Pres. Sawicki asked about purchasing an additional ambulance in addition to the two new ambulances. Chief LaMont explained that we are offsetting the future purchase to align with the IFPD CIP)*
- Idyllwild Volunteer Fire Company (Riggi) – *Volunteer group has 2 new members.*
- Idyllwild Career Firefighters' Association – *(Clark) – Nothing to report at this time.*
- Ad HOC Committee – *Nothing to report at this time.*

## **Action Items**

1. Approve meeting minutes from 09/28/21 Regular Board Meeting:  
**Commissioner Fogle made a motion to approve the 9/28/21 Regular Board Meeting Minutes; Commissioner Reitz 2<sup>nd</sup>. Motion passed 3-0-2. Commissioners Messina and Sawicki abstain due to non-attendance at the September meeting.**
2. Accept September 2021: Incident Statistic / Ambulance Reports:  
**President Sawicki made a motion to approve the September 2021 Incident statistic/Ambulance Report; Commissioner Fogle 2<sup>nd</sup>. Motion passed 5-0**

3. Review / Discuss / Approve September 2021 Financials:  
**Tabled until next month.**
  
4. Review / Discuss / Approve September 2021 Bill Payments:  
**Secretary Andrewson made a motion to approve the September 2021 Bill Payments; Commissioner Reitz 2<sup>nd</sup>. Motion passed 5-0**
  
5. Review / Discuss / Approve Resolution 523 regular meeting dates:  
**Secretary Andrewson made a motion to approve Resolution 523 Proposal A; President Sawicki 2<sup>nd</sup>. Motion passed 5-0**
  
6. Review / Discuss / Approve – Upcoming Educational Events
  - ✓ 1. EMT Cert Training for Board Members
  - ✓ 2. CSDA – New Commissioners on the website to attend webinars
  
7. Review / Discuss / Approve – Future Agenda Items  
**Election of Board Officers on the next agenda.**

**Correspondence – Included in Board Packet**

**President Sawicki made a motion to adjourn; Commissioner Fogle 2<sup>nd</sup> Motion passed 5-0**

**Adjournment: 15:29**

Respectfully submitted,

Administrative Assistant  
Rachel Teegarden

Approved:

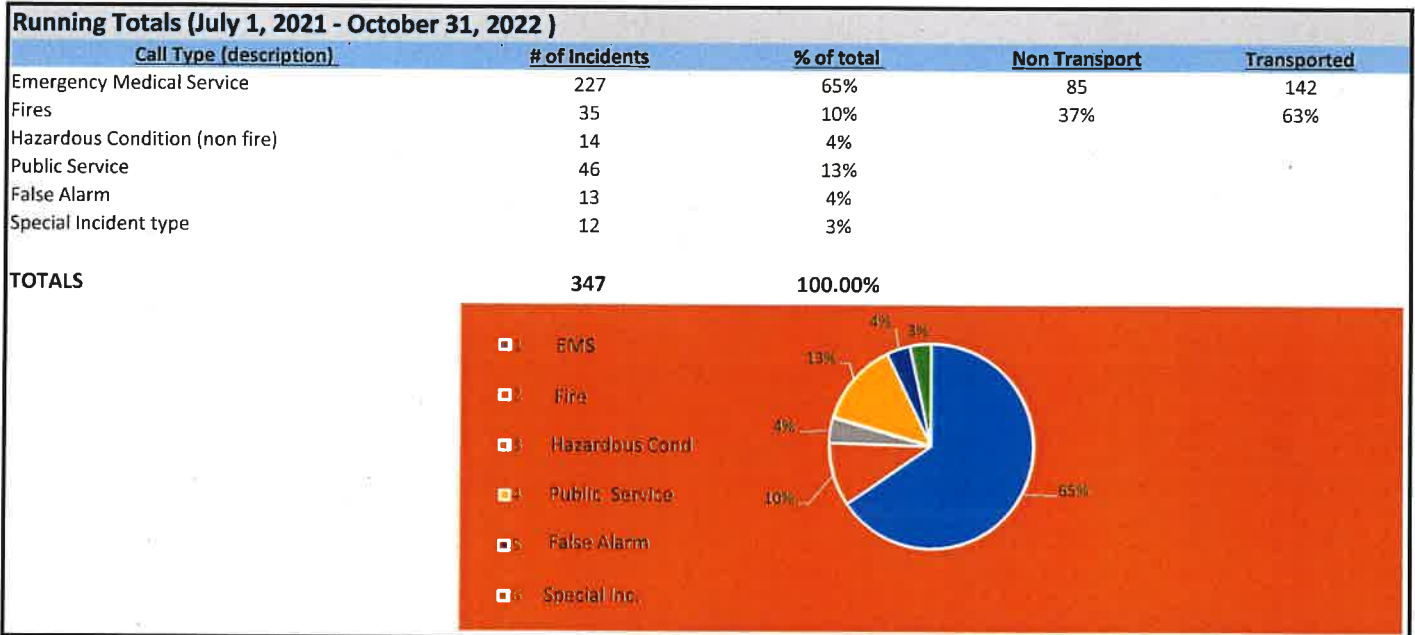
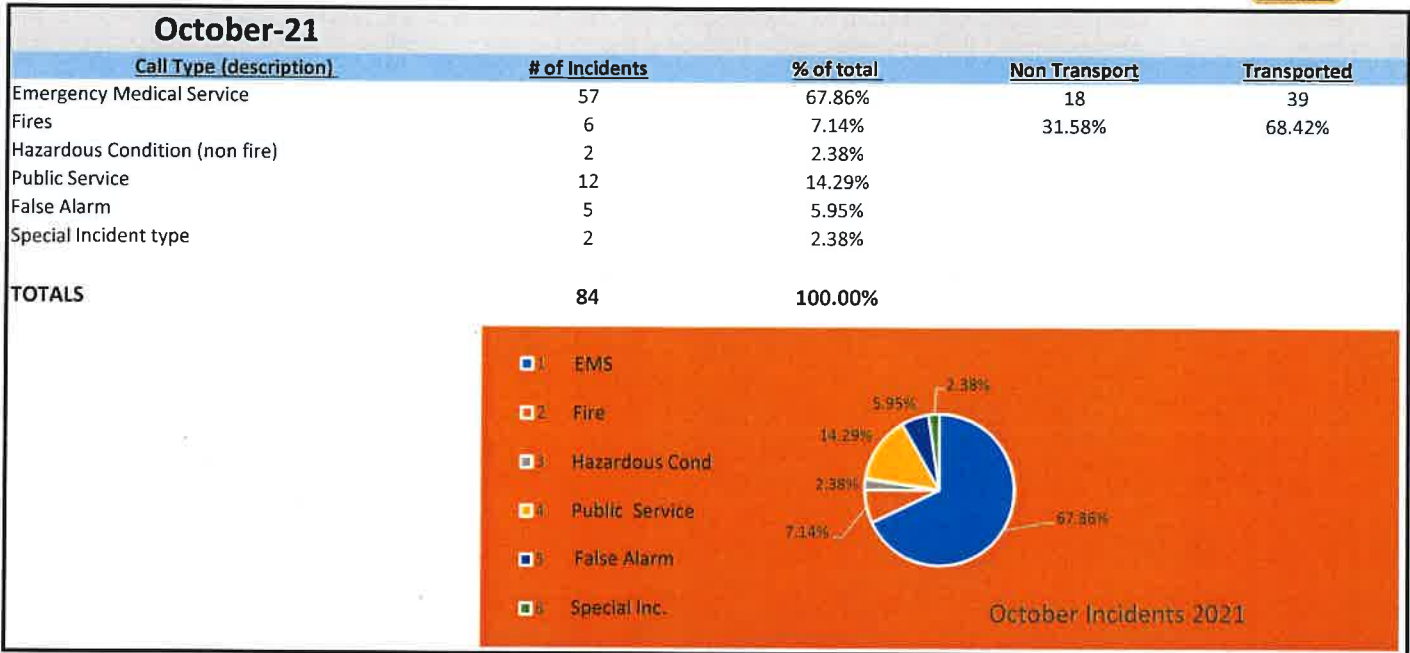
\_\_\_\_\_  
Henry Sawicki, President

\_\_\_\_\_  
Date

\_\_\_\_\_  
Clerk of the Board

\_\_\_\_\_  
Date





#### Idyllwild Fire Protection District (Incident Average Statistics)

|                                  |        |
|----------------------------------|--------|
| Daily Incident Avg. :            | 2.92   |
| Daily Transport Average :        | 1.19   |
| Percentage of Overlapping Calls: | 27.80% |
| Mutual Aid Given                 | 27     |
| Mutual Aid Received              | 0      |

| Transport Destinations |        |       |        |        |
|------------------------|--------|-------|--------|--------|
| EMC                    | HVMC   | TVH   | DRMC   | Other  |
| 22                     | 4      | 1     | 4      | 8      |
| 56.41%                 | 10.26% | 2.56% | 10.26% | 20.51% |
| 69                     | 24     | 13    | 9      | 27     |
| 48.59%                 | 16.90% | 9.15% | 6.34%  | 19.01% |

| Average Response times: |     |      |                   |
|-------------------------|-----|------|-------------------|
| Dispatch to Enroute:    | EMS | 0.54 | Fire / Other 1.16 |
| Dispatch to Arrival :   | EMS | 3.21 | Fire / Other 3.44 |

*Idyllwild Fire Protection District*  
*Annual Report*  
*Summary 1/17/18/19/20/21/22/23*

2021/22 FY

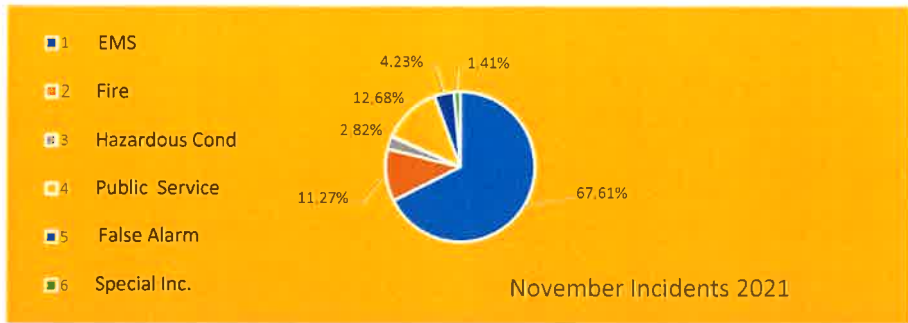


|  | 2021/2022 |  | 2020 |  | 2019 |  | 2018 |  | 2017 |  | 2016 |  | 2015 |  | 2014 |  | 2013 |  | 2012 |  | 2011 |  | 2010 |  | 2009 |  | 2008 |  | 2007 |  | 2006 |  | 2005 |  | 2004 |  | 2003 |  | 2002 |  | 2001 |  | 2000 |  | 1999 |  | 1998 |  | 1997 |  | 1996 |  | 1995 |  | 1994 |  | 1993 |  | 1992 |  | 1991 |  | 1990 |  | 1989 |  | 1988 |  | 1987 |  | 1986 |  | 1985 |  | 1984 |  | 1983 |  | 1982 |  | 1981 |  | 1980 |  | 1979 |  | 1978 |  | 1977 |  | 1976 |  | 1975 |  | 1974 |  | 1973 |  | 1972 |  | 1971 |  | 1970 |  | 1969 |  | 1968 |  | 1967 |  | 1966 |  | 1965 |  | 1964 |  | 1963 |  | 1962 |  | 1961 |  | 1960 |  | 1959 |  | 1958 |  | 1957 |  | 1956 |  | 1955 |  | 1954 |  | 1953 |  | 1952 |  | 1951 |  | 1950 |  | 1949 |  | 1948 |  | 1947 |  | 1946 |  | 1945 |  | 1944 |  | 1943 |  | 1942 |  | 1941 |  | 1940 |  | 1939 |  | 1938 |  | 1937 |  | 1936 |  | 1935 |  | 1934 |  | 1933 |  | 1932 |  | 1931 |  | 1930 |  | 1929 |  | 1928 |  | 1927 |  | 1926 |  | 1925 |  | 1924 |  | 1923 |  | 1922 |  | 1921 |  | 1920 |  | 1919 |  | 1918 |  | 1917 |  | 1916 |  | 1915 |  | 1914 |  | 1913 |  | 1912 |  | 1911 |  | 1910 |  | 1909 |  | 1908 |  | 1907 |  | 1906 |  | 1905 |  | 1904 |  | 1903 |  | 1902 |  | 1901 |  | 1900 |  | 1899 |  | 1898 |  | 1897 |  | 1896 |  | 1895 |  | 1894 |  | 1893 |  | 1892 |  | 1891 |  | 1890 |  | 1889 |  | 1888 |  | 1887 |  | 1886 |  | 1885 |  | 1884 |  | 1883 |  | 1882 |  | 1881 |  | 1880 |  | 1879 |  | 1878 |  | 1877 |  | 1876 |  | 1875 |  | 1874 |  | 1873 |  | 1872 |  | 1871 |  | 1870 |  | 1869 |  | 1868 |  | 1867 |  | 1866 |  | 1865 |  | 1864 |  | 1863 |  | 1862 |  | 1861 |  | 1860 |  | 1859 |  | 1858 |  | 1857 |  | 1856 |  | 1855 |  | 1854 |  | 1853 |  | 1852 |  | 1851 |  | 1850 |  | 1849 |  | 1848 |  | 1847 |  | 1846 |  | 1845 |  | 1844 |  | 1843 |  | 1842 |  | 1841 |  | 1840 |  | 1839 |  | 1838 |  | 1837 |  | 1836 |  | 1835 |  | 1834 |  | 1833 |  | 1832 |  | 1831 |  | 1830 |  | 1829 |  | 1828 |  | 1827 |  | 1826 |  | 1825 |  | 1824 |  | 1823 |  | 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1322 |  | 1321 |  | 1320 |  | 1319 |  | 1318 |  | 1317 |  | 1316 |  | 1315 |  | 1314 |  | 1313 |  | 1312 |  | 1311 |  | 1310 |  | 1309 |  | 1308 |  | 1307 |  | 1306 |  | 1305 |  | 1304 |  | 1303 |  | 1302 |  | 1301 |  | 1300 |  | 1299 |  | 1298 |  | 1297 |  | 1296 |  | 1295 |  | 1294 |  | 1293 |  | 1292 |  | 1291 |  | 1290 |  | 1289 |  | 1288 |  | 1287 |  | 1286 |  | 1285 |  | 1284 |  | 1283 |  | 1282 |  | 1281 |  | 1280 |  | 1279 |  | 1278 |  | 1277 |  | 1276 |  | 1275 |  | 1274 |  | 1273 |  | 1272 |  | 1271 |  | 1270 |  | 1269 |  | 1268 |  | 1267 |  | 1266 |  | 1265 |  | 1264 |  | 1263 |  | 1262 |  | 1261 |  | 1260 |  | 1259 |  | 1258 |  | 1257 |  | 1256 |  | 1255 |  | 1254 |  | 1253 |  | 1252 |  | 1251 |  | 1250 |  | 1249 |  | 1248 |  | 1247 |  | 1246 |  | 1245 |  | 1244 |  | 1243 |  | 1242 |  | 1241 |  | 1240 |  | 1239 |  | 1238 |  | 1237 |  | 1236 |  | 1235 |  | 1234 |  | 1233 |  | 1232 |  | 1231 |  | 1230 |  | 1229 |  | 1228 |  | 1227 |  | 1226 |  | 1225 |  | 1224 |  | 1223 |  | 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1122 |  | 1121 |  | 1120 |  | 1119 |  | 1118 |  | 1117 |  | 1116 |  | 1115 |  | 1114 |  | 1113 |  | 1112 |  | 1111 |  | 1110 |  | 1109 |  | 1108 |  | 1107 |  | 1106 |  | 1105 |  | 1104 |  | 1103 |  | 1102 |  | 1101 |  | 1100 |  | 1099 |  | 1098 |  | 1097 |  | 1096 |  | 1095 |  | 1094 |  | 1093 |  | 1092 |  | 1091 |  | 1090 |  | 1089 |  | 1088 |  |
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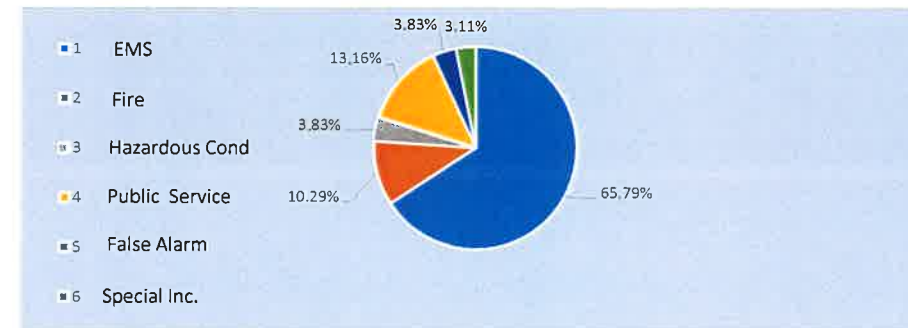
### November-21

| Call Type (description)        | # of Incidents | % of total     | Non Transport | Transported |
|--------------------------------|----------------|----------------|---------------|-------------|
| Emergency Medical Service      | 48             | 67.61%         | 7             | 41          |
| Fires                          | 8              | 11.27%         | 14.58%        | 85.42%      |
| Hazardous Condition (non fire) | 2              | 2.82%          |               |             |
| Public Service                 | 9              | 12.68%         |               |             |
| False Alarm                    | 3              | 4.23%          |               |             |
| Special Incident type          | 1              | 1.41%          |               |             |
| <b>TOTALS</b>                  | <b>71</b>      | <b>100.00%</b> |               |             |



### Running Totals (July 1, 2021 - November 30, 2021 )

| Call Type (description)        | # of Incidents | % of total     | Non Transport | Transported |
|--------------------------------|----------------|----------------|---------------|-------------|
| Emergency Medical Service      | 275            | 65.79%         | 92            | 183         |
| Fires                          | 43             | 10.29%         | 33.45%        | 66.55%      |
| Hazardous Condition (non fire) | 16             | 3.83%          |               |             |
| Public Service                 | 55             | 13.16%         |               |             |
| False Alarm                    | 16             | 3.83%          |               |             |
| Special Incident type          | 13             | 3.11%          |               |             |
| <b>TOTALS</b>                  | <b>418</b>     | <b>100.00%</b> |               |             |



### Idyllwild Fire Protection District (Incident Average Statistics)

|                                  |        |
|----------------------------------|--------|
| Daily Incident Avrg. :           | 2.79   |
| Daily Transport Average :        | 1.22   |
| Percentage of Overlapping Calls: | 21.55% |
| Mutual Aid Given                 | 43     |
| Mutual Aid Received              | 0      |

#### Transport Destinations

| EMC    | HVMC   | San G | DRMC   | Other  |
|--------|--------|-------|--------|--------|
| 18     | 6      | 3     | 10     | 4      |
| 43.90% | 14.63% | 7.32% | 24.39% | 9.76%  |
| 87     | 30     | 16    | 19     | 31     |
| 47.54% | 16.39% | 8.74% | 10.38% | 16.94% |

#### Average Response times:

|                       |     |      |              |      |
|-----------------------|-----|------|--------------|------|
| Dispatch to Enroute:  | EMS | 0.56 | Fire / Other | 1.03 |
| Dispatch to Arrival : | EMS | 3.12 | Fire / Other | 4.33 |

**Idyllwild Fire Protection District**  
**Statement of Revenue and Expenditures**  
 Revised Budget  
 For Fire Suppression (111)  
 For the Fiscal Period 2022-4 Ending October 31, 2021

| Account Number   | Current<br>Budget | Current<br>Actual     | Annual<br>Budget       | YTD<br>Actual          | Remaining<br>Budget % |
|--|-------------------|-----------------------|------------------------|------------------------|-----------------------|
| <b>Revenues</b>  |                   |                       |                        |                        |                       |
| Total Taxes Revenues                                       | 0.00              | 0.00                  | 1,196,392.97           | 0.00                   | 100.00%               |
| Total Licenses, Permits, and Franchises Revenue            | 0.00              | 445.00                | 5,250.00               | 3,006.00               | 42.74%                |
| Total Fines, Forfeitures, and Penalties Revenues           | 0.00              | 0.00                  | 439.00                 | 0.00                   | 100.00%               |
| Total Intergovernmental Revenues Revenues                  | 0.00              | 0.00                  | 69,603.00              | 0.00                   | 100.00%               |
| Total Charges For Services Revenues                        | 0.00              | 580.00                | 2,800.00               | 1,455.00               | 48.04%                |
| Total Miscellaneous Revenues Revenues                      | 0.00              | 0.00                  | 6,510.00               | 35,120.00              | (439.48%)             |
| <b>Total Fire Suppression Revenues</b>                     | <b>\$ 0.00</b>    | <b>\$ 1,025.00</b>    | <b>\$ 1,280,994.97</b> | <b>\$ 39,581.00</b>    | <b>96.91%</b>         |
| <b>Expenditures</b>  |                   |                       |                        |                        |                       |
| Total Salaries Expenditures                                | 0.00              | 30,551.81             | 318,444.70             | 128,830.87             | 59.54%                |
| Total Benefits Expenditures                                | 0.00              | 26,093.04             | 203,521.83             | 80,155.22              | 60.62%                |
| Total Supplies Expenditures                                | 0.00              | 0.00                  | 23,730.00              | 2,606.63               | 89.02%                |
| Total Services Expenditures                                | 0.00              | 936.80                | 91,603.00              | 24,850.28              | 72.87%                |
| Total Capital Outlay Expenditures                          | 0.00              | 0.00                  | 9,975.00               | 0.00                   | 100.00%               |
| Total Debt Service Expenditures                            | 0.00              | 0.00                  | 13,257.00              | 80.76                  | 99.39%                |
| <b>Total Fire Suppression Expenditures</b>                 | <b>\$ 0.00</b>    | <b>\$ 57,581.65</b>   | <b>\$ 660,531.53</b>   | <b>\$ 236,523.76</b>   | <b>64.19%</b>         |
| <b>Fire Suppression Excess of Revenues Over Expenditur</b> | <b>\$ 0.00</b>    | <b>\$ (56,556.65)</b> | <b>\$ 620,463.44</b>   | <b>\$ (196,942.76)</b> | <b>131.74%</b>        |



**Idyllwild Fire Protection District**  
**Statement of Revenue and Expenditures**

Revised Budget  
 For EMS-Ambulance (121)  
 For the Fiscal Period 2022-4 Ending October 31, 2021

| Account Number   | Current Budget | Current Actual        | Annual Budget          | YTD Actual           | Remaining Budget % |
|--|----------------|-----------------------|------------------------|----------------------|--------------------|
| <b>Revenues</b>  |                |                       |                        |                      |                    |
| Total Taxes Revenues                                     | 0.00           | 0.00                  | 212,000.00             | 0.00                 | 100.00%            |
| Total Charges For Services Revenues                      | 0.00           | 74,255.59             | 510,000.00             | 317,439.46           | 37.76%             |
| Total Miscellaneous Revenues Revenues                    | 0.00           | 0.00                  | 5,010.00               | 0.00                 | 100.00%            |
| <b>Total EMS-Ambulance Revenues</b>                      | <b>\$ 0.00</b> | <b>\$ 74,255.59</b>   | <b>\$ 727,010.00</b>   | <b>\$ 317,439.46</b> | <b>56.34%</b>      |
| <b>Expenditures</b>                                      |                |                       |                        |                      |                    |
| Total Salaries Expenditures                              | 0.00           | 72,787.54             | 743,038.00             | 307,454.69           | 58.62%             |
| Total Benefits Expenditures                              | 0.00           | 61,403.75             | 474,885.00             | 184,128.01           | 61.23%             |
| Total Supplies Expenditures                              | 0.00           | 0.00                  | 55,370.00              | 5,312.83             | 90.40%             |
| Total Services Expenditures                              | 0.00           | 11,280.26             | 234,976.00             | 82,622.70            | 64.84%             |
| Total Capital Outlay Expenditures                        | 0.00           | 0.00                  | 23,275.00              | 0.00                 | 100.00%            |
| Total Debt Service Expenditures                          | 0.00           | 0.00                  | 30,933.00              | 188.45               | 99.39%             |
| <b>Total EMS-Ambulance Expenditures</b>                  | <b>\$ 0.00</b> | <b>\$ 145,471.55</b>  | <b>\$ 1,562,477.00</b> | <b>\$ 579,706.68</b> | <b>62.90%</b>      |
| <b>EMS-Ambulance Excess of Revenues Over Expenditure</b> | <b>\$ 0.00</b> | <b>\$ (71,215.96)</b> | <b>(835,467.00)</b>    | <b>(262,267.22)</b>  | <b>68.61%</b>      |

**Idyllwild Fire Protection District**  
**Statement of Revenue and Expenditures**  
 Revised Budget  
 For Mutual Aid (131)  
 For the Fiscal Period 2022-4 Ending October 31, 2021

| Account Number   | Current<br>Budget | Current<br>Actual    | Annual<br>Budget     | YTD<br>Actual          | Remaining<br>Budget % |
|--|-------------------|----------------------|----------------------|------------------------|-----------------------|
| <b>Revenues</b>  |                   |                      |                      |                        |                       |
| Total Revenue From Use of Money and Property R         | 0.00              | 0.00                 | 0.00                 | 61.70                  | 0.00%                 |
| Total Charges For Services Revenues                    | 0.00              | 313,244.68           | 590,000.00           | 2,026,916.32           | (243.55%)             |
| <b>Total Mutual Aid Revenues</b>                       | <b>\$ 0.00</b>    | <b>\$ 313,244.68</b> | <b>\$ 590,000.00</b> | <b>\$ 2,026,978.02</b> | <b>(243.56%)</b>      |
| <b>Expenditures</b>                                    |                   |                      |                      |                        |                       |
| Total Salaries Expenditures                            | 0.00              | 113,761.50           | 291,310.00           | 480,394.56             | (64.91%)              |
| Total Services Expenditures                            | 0.00              | 0.00                 | 76,188.00            | 0.00                   | 100.00%               |
| <b>Total Mutual Aid Expenditures</b>                   | <b>\$ 0.00</b>    | <b>\$ 113,761.50</b> | <b>\$ 367,498.00</b> | <b>\$ 480,394.56</b>   | <b>(30.72%)</b>       |
| <b>Mutual Aid Excess of Revenues Over Expenditures</b> | <b>\$ 0.00</b>    | <b>\$ 199,483.18</b> | <b>\$ 222,502.00</b> | <b>\$ 1,546,583.46</b> | <b>(595.09%)</b>      |

**Idyllwild Fire Protection District**  
**Statement of Revenue and Expenditures**  
 Revised Budget

For the Fiscal Period 2022-4 Ending October 31, 2021

| Account Number                             |    | Current<br>Budget |    | Current<br>Actual |    | Annual<br>Budget |    | YTD<br>Actual |  | Remaining<br>Budget % |
|--|----|-------------------|----|-------------------|----|------------------|----|---------------|--|-----------------------|
| Total Revenues                             | \$ | 0.00              | \$ | 388,525.27        | \$ | 2,598,004.97     | \$ | 2,383,998.48  |  | 8.24%                 |
| Total Expenditures                         | \$ | 0.00              | \$ | 316,814.70        | \$ | 2,590,506.53     | \$ | 1,296,625.00  |  | 49.95%                |
| Total Excess of Revenues Over Expenditures | \$ | 0.00              | \$ | 71,710.57         | \$ | 7,498.44         | \$ | 1,087,373.48  |  | (14401.33%)           |

**Idyllwild Fire Protection District**  
**Statement of Revenue and Expenditures**

*Revised Budget*  
*For Fire Suppression (111)*  
*For the Fiscal Period 2022-5 Ending November 30, 2021*

| Account Number   | Current<br>Budget | Current<br>Actual     | Annual<br>Budget       | YTD<br>Actual          | Remaining<br>Budget % |
|--|-------------------|-----------------------|------------------------|------------------------|-----------------------|
| <b>Revenues</b>  |                   |                       |                        |                        |                       |
| Total Taxes Revenues                                       | 0.00              | 0.00                  | 1,196,392.97           | 0.00                   | 100.00%               |
| Total Licenses, Permits, and Franchises Revenue            | 0.00              | 1,051.00              | 5,250.00               | 4,057.00               | 22.72%                |
| Total Fines, Forfeitures, and Penalties Revenues           | 0.00              | 0.00                  | 439.00                 | 0.00                   | 100.00%               |
| Total Intergovernmental Revenues Revenues                  | 0.00              | 10,385.00             | 69,603.00              | 10,385.00              | 85.08%                |
| Total Charges For Services Revenues                        | 0.00              | 600.00                | 2,800.00               | 2,055.00               | 26.61%                |
| Total Miscellaneous Revenues Revenues                      | 0.00              | 1,803.33              | 6,510.00               | 36,923.33              | (467.18%)             |
| <b>Total Fire Suppression Revenues</b>                     | <b>\$ 0.00</b>    | <b>\$ 13,839.33</b>   | <b>\$ 1,280,994.97</b> | <b>\$ 53,420.33</b>    | <b>95.83%</b>         |
| <b>Expenditures</b>  |                   |                       |                        |                        |                       |
| Total Salaries Expenditures                                | 0.00              | 34,742.52             | 318,444.70             | 163,573.39             | 48.63%                |
| Total Benefits Expenditures                                | 0.00              | 15,996.17             | 203,521.83             | 96,151.39              | 52.76%                |
| Total Supplies Expenditures                                | 0.00              | 0.00                  | 23,730.00              | 2,606.63               | 89.02%                |
| Total Services Expenditures                                | 0.00              | 872.75                | 91,603.00              | 25,723.03              | 71.92%                |
| Total Capital Outlay Expenditures                          | 0.00              | 0.00                  | 9,975.00               | 0.00                   | 100.00%               |
| Total Debt Service Expenditures                            | 0.00              | 0.00                  | 13,257.00              | 80.76                  | 99.39%                |
| <b>Total Fire Suppression Expenditures</b>                 | <b>\$ 0.00</b>    | <b>\$ 51,611.44</b>   | <b>\$ 660,531.53</b>   | <b>\$ 288,135.20</b>   | <b>56.38%</b>         |
| <b>Fire Suppression Excess of Revenues Over Expenditur</b> | <b>\$ 0.00</b>    | <b>\$ (37,772.11)</b> | <b>\$ 620,463.44</b>   | <b>\$ (234,714.87)</b> | <b>137.83%</b>        |

**Idyllwild Fire Protection District**  
**Statement of Revenue and Expenditures**

*Revised Budget*  
*For EMS-Ambulance (121)*  
*For the Fiscal Period 2022-5 Ending November 30, 2021*

| Account Number   | Current<br>Budget | Current<br>Actual     | Annual<br>Budget       | YTD<br>Actual          | Remaining<br>Budget % |
|--|-------------------|-----------------------|------------------------|------------------------|-----------------------|
| <b>Revenues</b>  |                   |                       |                        |                        |                       |
| Total Taxes Revenues                                     | 0.00              | 0.00                  | 212,000.00             | 0.00                   | 100.00%               |
| Total Charges For Services Revenues                      | 0.00              | 96,090.66             | 510,000.00             | 413,530.12             | 18.92%                |
| Total Miscellaneous Revenues Revenues                    | 0.00              | 0.00                  | 5,010.00               | 0.00                   | 100.00%               |
| <b>Total EMS-Ambulance Revenues</b>                      | <b>\$ 0.00</b>    | <b>\$ 96,090.66</b>   | <b>\$ 727,010.00</b>   | <b>\$ 413,530.12</b>   | <b>43.12%</b>         |
| <b>Expenditures</b>                                      |                   |                       |                        |                        |                       |
| Total Salaries Expenditures                              | 0.00              | 82,315.89             | 743,038.00             | 389,770.58             | 47.54%                |
| Total Benefits Expenditures                              | 0.00              | 37,584.36             | 474,885.00             | 221,712.37             | 53.31%                |
| Total Supplies Expenditures                              | 0.00              | 0.00                  | 55,370.00              | 5,312.83               | 90.40%                |
| Total Services Expenditures                              | 0.00              | 8,535.23              | 234,976.00             | 91,157.93              | 61.21%                |
| Total Capital Outlay Expenditures                        | 0.00              | 0.00                  | 23,275.00              | 0.00                   | 100.00%               |
| Total Debt Service Expenditures                          | 0.00              | 0.00                  | 30,933.00              | 188.45                 | 99.39%                |
| <b>Total EMS-Ambulance Expenditures</b>                  | <b>\$ 0.00</b>    | <b>\$ 128,435.48</b>  | <b>\$ 1,562,477.00</b> | <b>\$ 708,142.16</b>   | <b>54.68%</b>         |
| <b>EMS-Ambulance Excess of Revenues Over Expenditure</b> | <b>\$ 0.00</b>    | <b>\$ (32,344.82)</b> | <b>\$ (835,467.00)</b> | <b>\$ (294,612.04)</b> | <b>64.74%</b>         |

**Idyllwild Fire Protection District**  
**Statement of Revenue and Expenditures**

*Revised Budget*  
*For Mutual Aid (131)*  
*For the Fiscal Period 2022-5 Ending November 30, 2021*

| Account Number   | Current Budget | Current Actual        | Annual Budget        | YTD Actual             | Remaining Budget % |
|--|----------------|-----------------------|----------------------|------------------------|--------------------|
| <b>Revenues</b>  |                |                       |                      |                        |                    |
| Total Revenue From Use of Money and Property R         | 0.00           | 0.00                  | 0.00                 | 61.70                  | 0.00%              |
| Total Charges For Services Revenues                    | 0.00           | 0.00                  | 590,000.00           | 2,026,916.32           | (243.55%)          |
| <b>Total Mutual Aid Revenues</b>                       | <b>\$ 0.00</b> | <b>\$ 0.00</b>        | <b>\$ 590,000.00</b> | <b>\$ 2,026,978.02</b> | <b>(243.56%)</b>   |
| <b>Expenditures</b>                                    |                |                       |                      |                        |                    |
| Total Salaries Expenditures                            | 0.00           | 82,021.41             | 291,310.00           | 562,415.97             | (93.06%)           |
| Total Services Expenditures                            | 0.00           | 0.00                  | 76,188.00            | 0.00                   | 100.00%            |
| <b>Total Mutual Aid Expenditures</b>                   | <b>\$ 0.00</b> | <b>\$ 82,021.41</b>   | <b>\$ 367,498.00</b> | <b>\$ 562,415.97</b>   | <b>(53.04%)</b>    |
| <b>Mutual Aid Excess of Revenues Over Expenditures</b> | <b>\$ 0.00</b> | <b>\$ (82,021.41)</b> | <b>\$ 222,502.00</b> | <b>\$ 1,464,562.05</b> | <b>(558.22%)</b>   |

**Idyllwild Fire Protection District**  
**Statement of Revenue and Expenditures**  
*Revised Budget*

*For the Fiscal Period 2022-5 Ending November 30, 2021*

| Account Number                             |    | Current<br>Budget |    | Current<br>Actual |    | Annual<br>Budget |    | YTD<br>Actual |  | Remaining<br>Budget % |
|--|----|-------------------|----|-------------------|----|------------------|----|---------------|--|-----------------------|
| Total Revenues                             | \$ | 0.00              | \$ | 109,929.99        | \$ | 2,598,004.97     | \$ | 2,493,928.47  |  | 4.01%                 |
| Total Expenditures                         | \$ | 0.00              | \$ | 262,068.33        | \$ | 2,590,506.53     | \$ | 1,558,693.33  |  | 39.83%                |
| Total Excess of Revenues Over Expenditures | \$ | 0.00              | \$ | (152,138.34)      | \$ | 7,498.44         | \$ | 935,235.14    |  | (12372.40%)           |

**IFPD October 2021 Bill Payments**



| Line Item #                          | Payment to:                  | Description                          |         |
|--------------------------------------|------------------------------|--------------------------------------|---------|
| <b>(111) Fire (121) EMS (131) MA</b> |                              |                                      |         |
| (111)(121) - 4911                    | Southern California Edison   | Electricity                          | 643.45  |
| (111)(121) - 4921                    | Idyllwild Water              | Water                                | 268.77  |
| (111)(121) - 4941                    | CR&R                         | Trash Service                        | 250.26  |
| (111)(121) - 3911                    | Wex Bank - Chevron           | Vehicle Fuel                         | 661.41  |
| (111)(121) - 4304                    | Napa Auto Parts              | Vehicle Maint and Repair             | 223.07  |
| (111)(121) - 3911                    | County Transportation - Fuel | Fuel                                 | 4981.16 |
| (111)(121)(131)-3911/4772/4301       | US Bank - Cal Card           | Cal Card - Mutual Aid - Grants       | 12000   |
| (111)(121) - 4611                    | Canon                        | Copier Lease                         | 324.55  |
| (111)(121) - 4611                    | Fruth Group                  | Contract                             | 447.9   |
| (111)(121) - 4111                    | Spectrum                     | Internet - Phone                     | 438.71  |
| (111)(121) - 3511                    | Staples                      | Office Supplies                      | 432.83  |
| (111)(121) - 4631                    | S. Edwards                   | Sept & Oct Communication Site Rental | 600     |
| (111)(121) - 4304                    | Village Hardware             | Station repairs                      | 538.48  |
| (111)(121) - 4304                    | Forest Lumber                | Station repairs                      | 135.39  |
| (121) - 4121                         | Verizon                      | iPads Service (EPCR)                 | 230.08  |
| (111)(121) - 3491                    | Mckesson                     | Medical Supplies                     | 6169.22 |
| (111)(121) - 3491                    | Nationwide Medical           | Medical Supplies                     | 2632.22 |
| (111)(121) - 4723                    | CME                          | CPR Class - Tree Company             | 150     |



**IFPD November 2021 Bill Payments**



| Line Item #                          | Payment to:                  | Description                               |         |
|--------------------------------------|------------------------------|---|---------|
| <b>(111) Fire (121) EMS (131) MA</b> |                              |   |         |
| (111)(121) - 4911                    | Southern California Edison   | Electricity                               | 889.2   |
| (111)(121) - 4921                    | Idyllwild Water              | Water                                     | 268.77  |
| (111)(121) - 4941                    | CR&R                         | Trash Service                             | 250.26  |
| (111)(121) - 4304                    | Napa Auto Parts              | Vehicle Maint and Repair                  | 682.94  |
| (111)(121) - 3911                    | County Transportation - Fuel | Fuel - October                            | 1990.26 |
| (111)(121)(131)-3911/4772/4301       | US Bank - Cal Card           | Cal Card - Mutual Aid - Grants            | 15250   |
| (111)(121) - 4611                    | Canon                        | Copier Lease                              | 294.21  |
| (111)(121) - 4611                    | Fruth Group                  | Contract                                  | 256.99  |
| (111)(121) - 4111                    | Spectrum                     | Internet - Phone                          | 437.58  |
| (111)(121) - 3511                    | Staples                      | Office Supplies                           | 125.2   |
| (111)(121) - 4304                    | Village Hardware             | Station Supplies - Includes new equipment | 53.62   |
| (121) - 4121                         | Verizon                      | iPads Service (EPCR)                      | 230.08  |
| (111)(121) - 4522                    | Cole Huber                   | Legal                                     | 875.49  |
| (111)(121) -                         | 2 Hot                        | Uniforms                                  | 318.15  |
| (111)(121) -                         | ESO                          | Emergency Reporting                       | 3038.07 |
| (111)(121) - 4301                    | Elite Fire Protection        | Service Fire Extinguishers - CO           | 129     |



Idyllwild Fire Protection District  
PO Box 656  
Idyllwild, CA 92549  
(951) 659-2153

**Resolution No. 524**

**PNC Bank AUTHORIZED SIGNERS**

**WHEREAS**, the Idyllwild Fire Protection District (IFPD) is required to authorize signers for all bank accounts;

**NOW THEREFORE BE IT RESOLVED**, that we, the Board of Commissioners, do hereby authorize the following to be signers on IFPD accounts with PNC Bank:

Henry Sawicki  
Dan Messina  
Christina Reitz

Rhonda Andrewson  
Dennis Fogle  
Mark LaMont, Fire Chief

Any one of these above authorized signers have the authority to sign checks on behalf of the Idyllwild Fire Protection District in the amounts of \$2,500.00 or less. Any two of these above authorized signers have the authority to sign checks on behalf of the Idyllwild Fire Protection District for amounts which exceed \$2,500.00

It is further resolved that the following persons are authorized to perform the following tasks: online banking; deposits; transfers; and phone inquiries.

Rhonda Andrewson  
Mark LaMont  
Rachel Teegarden

This resolution supersedes and voids all previous resolutions addressing PNC Bank Signers

**PASSED, APPROVED AND ADOPTED** at the regular meeting of the Idyllwild Fire Protection District Board of Commissioners held Tuesday December 14, 2021.

\_\_\_\_\_  
Henry Sawicki, President

I hereby certify that the foregoing Resolution was duly adopted and in Witness hereof, I have hereunto set my hand and affixed the official seal of the Idyllwild Fire Protection District.

\_\_\_\_\_  
Mark LaMont, Fire Chief

\_\_\_\_\_  
Rachel Teegarden, Clerk of the Board